

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE OF THE WHOLE

Room 400, City Hall
Philadelphia, Pennsylvania
Wednesday, April 1, 2015
10:35 a.m.

PRESENT:

COUNCIL PRESIDENT DARRELL L. CLARKE
COUNCILWOMAN CINDY BASS
COUNCILWOMAN JANNIE BLACKWELL
COUNCILMAN W. WILSON GOODE, JR.
COUNCILMAN WILLIAM K. GREENLEE
COUNCILMAN KENYATTA JOHNSON
COUNCILMAN CURTIS JONES, JR.
COUNCILMAN ED NEILSON
COUNCILMAN DENNIS O'BRIEN
COUNCILMAN DAVID OH
COUNCILMAN BRIAN J. O'NEILL
COUNCILWOMAN BLONDELL REYNOLDS BROWN
COUNCILMAN MARK SQUILLA

BILLS 150162, 150163, and 150164
RESOLUTION 150179

- - -

1
2 COUNCIL PRESIDENT CLARKE: Good
3 morning. We're going to start now. This
4 is the public hearing of the Committee of
5 the Whole regarding Bills No. 150162,
6 150163, 150164, and Resolution No.
7 150179.

8 Ms. Lewis, please read the
9 titles of the bills and resolution.

10 MS. LEWIS: Bill No. 150162, an
11 ordinance to adopt a Capital Program for
12 the six Fiscal Years 2016 through 2021
13 inclusive.

14 Bill No. 150163, an ordinance
15 to adopt a Fiscal 2016 Capital Budget.

16 Bill No. 150164, an ordinance
17 adopting the Operating Budget for Fiscal
18 Year 2016.

19 And Resolution No. 150179,
20 providing for the approval by the Council
21 of the City of Philadelphia of a Revised
22 Five Year Financial Plan for the City of
23 Philadelphia covering Fiscal Years 2016
24 through 2020, and incorporating proposed
25 changes with respect to Fiscal Year 2015,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 which is to be submitted by the Mayor to
3 the Pennsylvania Intergovernmental
4 Cooperation Authority (the "Authority")
5 pursuant to the Intergovernmental
6 Cooperation Agreement, authorized by an
7 ordinance of this Council approved by the
8 Mayor on January 3rd, 1992 (Bill No.
9 1563-A), by and between the City and the
10 Authority.

11 COUNCIL PRESIDENT CLARKE:

12 Thank you, Ms. Lewis.

13 Today we continue the public
14 hearing of the Committee of the Whole to
15 consider various bills read by Ms. Lewis
16 that constitute proposed operating and
17 capital spending measures for Fiscal
18 2016, a Capital Program and a
19 forward-looking Capital Plan for Fiscal
20 2016 through Fiscal 2021.

21 Today we will hear testimony
22 from the Administration on the Capital
23 Budget and Capital Program. I'd ask for
24 the Administration witnesses to please
25 come forward.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 (Witnesses approached witness
3 table.)

4 COUNCIL PRESIDENT CLARKE: Good
5 morning.

6 MS. RHYNHART: Good morning.

7 MR. JASTRZAB: Good morning,
8 Council President Clarke and members of
9 City Council. I'm Gary Jastrzab, the
10 Executive Director of the City Planning
11 Commission. With me is Rebecca Rhynhart,
12 the City's Budget Director. We're here
13 today to present, for your review and
14 consideration, the Recommended Fiscal
15 Year 2016 to 2021 Capital Program and
16 Fiscal Year 2016 Capital Budget, approved
17 by the City Planning Commission at its
18 meeting of February 27th, 2015.

19 The Philadelphia Home Rule
20 Charter directs the City Planning
21 Commission to prepare and submit to the
22 Mayor a Recommended Capital Program and
23 Budget. The Recommended Program is a
24 six-year plan for investing in the City's
25 physical and technology infrastructure,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 neighborhood and community facilities,
3 and public buildings. The budget
4 recommends spending appropriations for
5 the first year of the six-year program.
6 The projects included in the Recommended
7 Program and Budget support the overall
8 goals of the City: Philadelphia becomes
9 one of the safest cities in America; the
10 education and health of Philadelphians
11 improve; Philadelphia is a place of
12 choice; Philadelphia becomes the greenest
13 and most sustainable city in America; and
14 Philadelphia government works efficiently
15 and effectively, with integrity and
16 responsiveness.

17 Beginning each September, the
18 City Planning Commission staff works
19 closely with the Finance Department's
20 Office of Budget and Program Evaluation,
21 the Department of Public Property's
22 Capital Projects Division, and City
23 operating departments to prepare the
24 Recommended Capital Program and Budget.
25 It is a collaborative, labor-intensive,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 and iterative process, and we believe it
3 yields a program and budget that
4 carefully balance the City's facility
5 needs with limited capital resources.

6 As in years past, the
7 availability of City tax-supported
8 general obligation, or GO, bond funding
9 for capital projects is set by two
10 interrelated factors: the City's debt
11 limit, which is established by the
12 Pennsylvania Constitution, and the City's
13 financial or borrowing capacity. The
14 Actual Value Initiative resulted in a
15 substantial increase to the
16 constitutional debt limit. Nevertheless,
17 the City's ratio of debt service to total
18 expenses will continue to restrict its
19 ability to issue general obligation debt.
20 A relatively high ratio of debt service
21 to obligations will not only crowd out
22 other operating expenditures, but if the
23 ratio gets too high, it could also result
24 in a reduction of the City's bond rating,
25 thereby increasing the cost of borrowing.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Rating agencies have consistently cited
3 the City's high level of fixed costs as a
4 reason for its relatively low bond rating
5 compared with other cities.

6 For the Fiscal Year 2016
7 Capital Budget, the Administration
8 proposes to spend \$169.6 million of
9 City-supported capital funding raised
10 through new GO bonds issued by the City
11 and \$9.6 million of pre-financed GO
12 loans, for a total of \$179.2 million.
13 This is the highest level of funding
14 since Fiscal Year '02 and represents a 26
15 percent increase in new GO funding from
16 last year and a 78 percent increase over
17 the average annual amount of GO funding
18 during the Fiscal Year 2009 to Fiscal
19 Year 2015 period. The average annual GO
20 funding amount during those years was
21 \$95.5 million.

22 Key projects include continued
23 investment to improve and modernize the
24 City's technology infrastructure; repave
25 streets and repair bridges; support

1 4/1/15 - WHOLE - BILL 150162, etc.
2 neighborhood commercial centers,
3 industrial districts, and build better
4 connections to and along our riverfronts;
5 purchase much-needed specialty vehicles
6 and equipment for departmental
7 operations; make improvements to Park and
8 Recreation Department facilities;
9 purchase new voting machines citywide;
10 and continue programmed improvements to
11 Police, Fire, and Free Library
12 facilities. A total of 69 projects for
13 20 City departments are included in the
14 Fiscal '16 budget year.

15 In addition, 283 projects
16 totalling \$326.2 million of previously
17 appropriated GO funds are recommended to
18 be carried forward into Fiscal Year 2016.
19 When all budget year funding is
20 considered, including federal, state, and
21 other resources, these projects total
22 nearly \$3 billion of improvements for the
23 Fiscal Year 2016 budget year in the
24 Recommended Capital Program.

25 For the six-year program,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 \$831.4 million of City tax-supported bond
3 funding is planned for public
4 improvements and neighborhood
5 investments. When all sources of funding
6 are included, the Recommended Capital
7 Program includes more than \$8.9 billion
8 of improvements during the Fiscal Year
9 2016 through 2021 period.

10 Since the projects comprising
11 the Recommended Capital Program and
12 Budget support the five City goals
13 mentioned earlier, I'd like to cite
14 several of the most important budget year
15 projects supporting these goals.

16 Projects that help Philadelphia
17 become one of the safest cities in
18 America increase safety from crime,
19 emergencies, and accidents at home,
20 school, in the neighborhood, and at work
21 and play include more than \$7 million of
22 new and previously authorized City funds
23 recommended for Fire and Police
24 Department facilities across the City for
25 mechanical, electrical, and plumbing

1 4/1/15 - WHOLE - BILL 150162, etc.
2 improvements, roof renovations, critical
3 window and door replacements. Included
4 is \$1 million for a master plan for
5 Police and Fire facilities citywide to
6 best understand overall needs for capital
7 investment going forward.

8 The Philadelphia Prison System
9 is recommended to use more than \$7.7
10 million of funding for security and
11 infrastructure improvements at its
12 facilities in Northeast Philadelphia as
13 well as land acquisition for a
14 replacement facility in future years.

15 Within Fleet Management, \$15
16 million in new and previously authorized
17 City funds are recommended for purchase
18 of specialty vehicles for various
19 departments, including Fire and Streets.
20 This is a \$2.2 million increase over last
21 year's amount.

22 Projects that ensure the
23 education and health of Philadelphians
24 improve help to create complete
25 neighborhoods, with ample cultural,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 health, and human services opportunities.

3 The City has continued its
4 commitment to the branch library
5 improvement program and has recommended
6 the final \$1.5 million of its \$4.5
7 million pledge which began in the Fiscal
8 Year 2013 Capital Budget. The \$4.5
9 million City investment brought in \$22.2
10 million in private funds to assist with
11 capital improvements at the neighborhood
12 branch libraries.

13 More than \$2.4 million in new
14 and previously authorized City funds are
15 recommended for the Health Department's
16 facilities, including \$1.8 million to
17 complete work at a new Health Center 2 in
18 South Philadelphia developed in
19 partnership with the Children's Hospital
20 of Philadelphia.

21 \$1.2 million in new City
22 funding is recommended for site,
23 building, and infrastructure improvements
24 at the Philadelphia Zoo, which provides a
25 great educational opportunity for the

1 4/1/15 - WHOLE - BILL 150162, etc.

2 City's children and adults alike.

3 Projects that make Philadelphia
4 a place of choice promote economic
5 development and job creation and
6 strengthen major infrastructure:

7 More than \$512.9 million of
8 federal, state, private, and City
9 self-sustaining operating funds and
10 revenue bonds are recommended to enable
11 Philadelphia International Airport to
12 improve service for air and surface
13 transportation to and from Philadelphia
14 through airfield and facilities
15 improvements and safety and security
16 projects.

17 The Commerce Department is
18 recommended to invest \$5 million in City
19 funds to improve neighborhood commercial
20 centers and \$6.5 million in City funds
21 for infrastructure improvements to
22 support major projects in Center City and
23 University City, including the new
24 Comcast Tower, for Market Street East,
25 the Reading Viaduct, and the 40th Street

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Trolley Portal.

3 More than \$24.8 million in City
4 funding is recommended for the Streets
5 Department for street reconstruction and
6 resurfacing and ADA conforming sidewalk
7 ramps, the restoration of historic
8 streets, and other improvements to City
9 stairways and retaining walls, as well as
10 federal highway infrastructure. This
11 leverages \$18.5 million in federal,
12 state, and private funds. This is a \$4
13 million increase in
14 reconstruction/resurfacing streets and
15 ADA ramps and curbs from Fiscal Year
16 2015.

17 More than \$36.4 million in
18 City, federal, state, and private funding
19 is recommended for master plan
20 implementation and other improvements
21 along the Central and North Delaware
22 River and the Schuylkill River
23 Waterfront.

24 The Philadelphia Museum of Art
25 is recommended to use \$4.5 million in

1 4/1/15 - WHOLE - BILL 150162, etc.
2 City funding to make basic infrastructure
3 improvements for life-safety and
4 operational purposes in support of its
5 multi-year facilities master plan.

6 Projects that help Philadelphia
7 become the greenest and most sustainable
8 city in America focus on parks and
9 recreation and promote environmental and
10 sustainable practices:

11 The Office of Sustainability is
12 recommended to use \$500,000 in City funds
13 for energy efficiency and sustainability
14 improvements at City facilities as part
15 of other capital investments.

16 More than \$18.7 million in new
17 and previously authorized City funds are
18 recommended for improvements to Park and
19 Recreation's trails, parks, recreation
20 centers, pools, cultural facilities, and
21 other assets and infrastructure across
22 City neighborhoods, and for projects with
23 broader reach, including the Benjamin
24 Franklin Parkway, the Mann Center in West
25 Park, and the Discovery Center in East

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Park.

3 Fleet Management continues its
4 multi-year project of replacing
5 antiquated fuel tanks and environmentally
6 remediating fuel sites using \$1.3 million
7 in recommended City and private funding.

8 SEPTA bridge, track, station,
9 vehicle, and fare collection improvements
10 help make transit an attractive
11 alternative to driving. More than \$3.8
12 million in new and previously authorized
13 City funds are recommended to leverage
14 more than \$258.6 million in state,
15 federal, and other monies for such
16 projects.

17 These highlights demonstrate
18 the variety of projects recommended for
19 funding in Fiscal Year 2016 and show how
20 the Recommended Capital Program seeks to
21 make strategic and targeted investments
22 in Philadelphia's infrastructure using
23 our limited resources for the greatest
24 public benefit.

25 Thank you for the opportunity

1 4/1/15 - WHOLE - BILL 150162, etc.
2 to testify. My colleagues and I would be
3 happy to address any questions that you
4 may have. Please note that the
5 leadership of City departments is
6 present, in addition to representatives
7 from the Department of Finance, Office of
8 Budget and Program Evaluation, and the
9 Department of Public Property to assist
10 in answering your questions.

11 Thank you.

12 COUNCIL PRESIDENT CLARKE:

13 Thank you very much for your testimony.
14 A couple of quick questions on the first
15 round.

16 My annual question, the
17 Montgomery Avenue Bridge. Normally
18 Clarena Tolson is here. I see one of the
19 members in the audience knows what I'm
20 talking about, my good friend,
21 Commissioner.

22 MS. RHYNHART: Commissioner --

23 COUNCIL PRESIDENT CLARKE: I've
24 seen a number of bridges get redone and
25 open up to great fanfare, the South

1 4/1/15 - WHOLE - BILL 150162, etc.
2 Street Bridge and a number of other
3 bridges, and that came about way after I
4 started complaining about the Montgomery
5 Avenue Bridge in the heart of Strawberry
6 Mansion where you, frankly speaking, have
7 to walk in the street to get across the
8 bridge. Where are we at with that?

9 (Witness approached witness
10 table.)

11 COUNCIL PRESIDENT CLARKE: I
12 had to put my Council district hat on for
13 a moment.

14 COMMISSIONER PERRI: Good
15 morning, Council President and members of
16 City Council. My name is Dave Perri.
17 I'm the Streets Commissioner.

18 I'm happy to report,
19 Councilman, that the project is fully
20 funded for 2016. The design work is
21 approximately 90 percent complete. We
22 expect to be advertising this project
23 next September and going into
24 construction in the spring of 2017. In
25 the meantime, we continue to monitor the

1 4/1/15 - WHOLE - BILL 150162, etc.
2 bridge, repair any potholes that are out
3 there, remove graffiti and otherwise keep
4 it in a reasonable condition.

5 COUNCIL PRESIDENT CLARKE:
6 Okay. You anticipated my question. Good
7 job, Commissioner.

8 Another question with respect
9 to a facility and to some degree somewhat
10 somber. As we all know, we recently had
11 a police officer killed, Officer Wilson.
12 A very sad time for us all. And at the
13 22nd Police District, he was a really
14 great person and a great officer. So I
15 stopped by to kind of talk to the captain
16 and some of the officers there, just kind
17 of hang out with them for a while, but
18 unfortunately while I was sad, I was also
19 embarrassed at the condition of that
20 site.

21 I do believe probably the first
22 year, if not the first, the second year
23 that Commissioner Ramsey was here, we had
24 a question about replacing that site and,
25 again, a number of facilities,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 particularly the wonderful facility
3 that's going up in Councilwoman
4 Blackwell's district, the new
5 headquarters is moving ahead, and I
6 haven't really had a sense of what's
7 going on. Are we going to replace that
8 and get those officers out of that
9 archaic condition? I mean, it is
10 literally ridiculous.

11 MS. RHYNHART: So there's -- to
12 answer your question in two parts, there
13 is a significant amount of money
14 available right now to upgrade police and
15 fix police and fire stations across the
16 City, and there is a plan that the Public
17 Property Commissioner, Bridget Greenwald,
18 has been working on to spend down those
19 funds and upgrade police and fire
20 stations across the City.

21 Specifically with regards to
22 the 22nd District, right now what our
23 plans are is to put money -- the Fiscal
24 '16 Capital Budget proposes to use a
25 million dollars to fund a master study

1 4/1/15 - WHOLE - BILL 150162, etc.
2 for police and fire stations, which will
3 look at what the use and what the need of
4 the departments is, and then that study
5 will be used as a guide to which stations
6 are replaced or possibly co-located.

7 So right now there's not
8 specific plans to replace the 22nd, but I
9 think overall there is an understanding
10 that there is a need to both upgrade the
11 police and fire stations, which we do
12 have a plan for, and also probably to
13 replace certain ones.

14 COUNCIL PRESIDENT CLARKE: All
15 right. That answer is like -- I mean, we
16 had this conversation -- and,
17 Ms. Rhynhart, I'm not even sure if you
18 were here -- literally in the beginning
19 of the Administration. We talked in
20 great detail, and subsequent to that
21 conversation, there were, I think, at a
22 minimum, two stories on the news about
23 the conditions of that station, and we
24 even talked about a site at 22nd and
25 Diamond that was strategically located in

1 4/1/15 - WHOLE - BILL 150162, etc.
2 the middle of that district and there was
3 some thought that there was going to be
4 some move to acquire the site, because it
5 was not all publicly owned. And you're
6 here today telling me that the only thing
7 that's been done is money has been put
8 aside to have a strategic assessment of
9 the entire City of Philadelphia and that
10 will take who knows how long, because the
11 next Administration might come in and
12 say, You know what, that's not important.
13 In the same breath, we're increasing the
14 capital expenditure to record level since
15 2002 and we can't figure out a way to get
16 those police officers out of that dump.
17 Because that's what I'm going to call it,
18 it's a dump. I hate to call anyone's
19 home a dump, but that's what it looks
20 like. It looks exactly like it did when
21 I was a little kid growing up in that
22 neighborhood, and I think I may have
23 visited somebody there, you know, just
24 briefly. I wasn't there as a criminal.
25 But the reality is, seriously,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 this is like ridiculous. It is
3 embarrassing to go in and to talk about
4 the wonderful officers of the 22nd -- and
5 that they are -- and to have them work in
6 that facility. We're talking about
7 building all these other world-class
8 facilities all over the City and the
9 people that are just some of the most
10 important municipal employees have to
11 work in those conditions.

12 MS. RHYNHART: Well, to that
13 point, when I said we have significant
14 resources available for police and fire
15 stations, we actually do. There is \$16
16 million available right now to be spent
17 for police and fire stations, and we're
18 going to be --

19 COUNCIL PRESIDENT CLARKE: I'm
20 asking you about the 22nd Police
21 District.

22 MS. RHYNHART: The 22nd --
23 okay.

24 COUNCIL PRESIDENT CLARKE: With
25 all due respect, I really don't want to

1 4/1/15 - WHOLE - BILL 150162, etc.

2 hear about all the other stations.

3 MS. RHYNHART: Okay.

4 COUNCIL PRESIDENT CLARKE: I'm
5 talking to you about a station that I
6 talked to you guys about day one, first
7 or second year when you came in. Here we
8 are at the end of the term and there's
9 been no movement whatsoever on that
10 police station, after a number of news
11 stories about the conditions, and you're
12 telling me nothing has been done.

13 MS. RHYNHART: Well, I wasn't
14 saying that -- I was trying to address
15 your question in a different way, but in
16 terms of actually replacing it, you're
17 right. We're not -- there's not -- we're
18 not moving on replacing it right now.

19 COUNCIL PRESIDENT CLARKE: Is
20 there a reason, I mean, beyond the
21 traditional budget speech? Is it not
22 important?

23 MS. RHYNHART: No; it is
24 important. It's all important in terms
25 of the condition of our facilities that

1 4/1/15 - WHOLE - BILL 150162, etc.
2 our police officers work in. It's very
3 important to us, and that's why we have
4 developed a plan in terms of -- that
5 Bridget could speak more to.

6 (Witness approached witness
7 table.)

8 MS. RHYNHART: And she's here
9 now to speak about it.

10 COUNCIL PRESIDENT CLARKE: I
11 mean, we even had a purchaser of the site
12 and they offered a couple of million
13 dollars for the site because, as you
14 know, it's right in the middle of the
15 Temple University area where there is
16 significant value on land, and we decided
17 not to move forward on that. I mean, I
18 don't know what kind of signal that sends
19 where we can stand at the police
20 officer's funeral and talk about how
21 important our officers are, but yet it's
22 okay to leave people in that kind of
23 facility.

24 MS. RHYNHART: I don't think
25 we're saying it's okay.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCIL PRESIDENT CLARKE:

3 Well, if you don't do anything about it,
4 then you're saying it's not important.

5 COMMISSIONER GREENWALD:

6 Bridget Collins-Greenwald, Public
7 Property Commissioner.

8 You are right, we are not in
9 the process of purchasing a new 22nd
10 Police District. I can tell you what
11 we're doing to the existing 22nd.

12 What we've done is, the
13 Department of Public Property, in
14 conjunction with the Police Department,
15 has done a full assessment of every
16 single police station, every single
17 police district. So what we have now is
18 a master list of all the issues in every
19 police district. So we're going down
20 them. So the 22nd will receive
21 substantial upgrades, but just in the
22 existing facility at the moment.

23 COUNCIL PRESIDENT CLARKE: Have
24 you been in there, Bridget?

25 COMMISSIONER GREENWALD: Yes.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCIL PRESIDENT CLARKE: I
3 mean, are you serious? Upgrades? The
4 configuration of that building is like
5 the same as it was like 30, 40, 50 years
6 ago, those little small rooms.

7 COMMISSIONER GREENWALD: What
8 we plan to do is upgrade it so it's more
9 modern-looking space and more upgrade it
10 so the systems will work better and the
11 environment will be better. But
12 unfortunately for right now, it is still
13 in the existing space.

14 COUNCIL PRESIDENT CLARKE: You
15 know what I'm going to do? I'm going to
16 contact a TV station and we're going to
17 do a walkthrough over there. I would
18 hope that they will let me in. I'm going
19 to talk to the captain, because this is
20 ridiculous, for you to sit here and tell
21 me you're going to upgrade that site.

22 MS. RYHNHART: I think --

23 COUNCIL PRESIDENT CLARKE: It
24 is so outdated.

25 MS. RYHNHART: The master plan

1 4/1/15 - WHOLE - BILL 150162, etc.
2 study, though, I think is very important
3 and will be the blueprint to be able --
4 that the next Administration can use to
5 replace stations across the City, and if
6 the 22nd is selected as one of those
7 stations and is highlighted as one of
8 those stations, then that's the
9 direction -- I know it's not in the
10 timeframe that you would like, and I can
11 see --

12 COUNCIL PRESIDENT CLARKE: Oh,
13 well, it's not like I haven't been
14 talking about this for a while. I ask
15 you about it every year. You just
16 basically blow me off.

17 MS. RHYNHART: We're not
18 blowing you off. Sorry that you're
19 taking it that way.

20 COUNCIL PRESIDENT CLARKE: Yes,
21 you are.

22 MS. RHYNHART: No. I really --
23 I think right now speaking today, we do
24 have plans, and that's what I've been
25 trying to get across, in terms of having

1 4/1/15 - WHOLE - BILL 150162, etc.
2 money available right now for police
3 stations, Bridget having --

4 COUNCIL PRESIDENT CLARKE: So
5 you're sitting here today and you're
6 telling me that you increased your
7 Capital Budget by how much over last
8 year? \$30 million?

9 MS. RHYNHART: Yeah.

10 COUNCIL PRESIDENT CLARKE: And
11 you can't figure out a way to have the
12 22nd Police District as a part of that
13 increased funding, after having this
14 conversation every year?

15 MS. RHYNHART: I think that we
16 can --

17 COUNCIL PRESIDENT CLARKE:
18 Talking about river walks. I mean, are
19 you serious?

20 MS. RHYNHART: We can talk --
21 we can definitely talk about it. I think
22 what we are saying is that there is a
23 significant amount of money, and on the
24 master plan study, if that's what comes
25 out, then that's the direction we'll go

1 4/1/15 - WHOLE - BILL 150162, etc.

2 in. But I hear your frustration.

3 COUNCIL PRESIDENT CLARKE: This
4 is exactly what I was talking about
5 yesterday at the start of the budget
6 process where we were talking about
7 having a budget discussion to discuss
8 priorities and how a river walk is more
9 important than giving the police officers
10 a decent place to work.

11 MS. RHYNHART: I don't think
12 that that's actually what we're saying,
13 though. I think it's a balance of
14 priorities and we have --

15 COUNCIL PRESIDENT CLARKE: It's
16 not what you're saying; it's what you're
17 doing.

18 MS. RHYNHART: No. We have a
19 significant amount of money available to
20 upgrade police and fire stations. So we
21 do prioritize that.

22 COUNCIL PRESIDENT CLARKE: All
23 right. I'll come back. I think my time
24 is up.

25 The Chair recognizes Councilman

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Goode.

3 COUNCILMAN GOODE: Thank you,
4 Mr. President.

5 Let's stay on the recurring
6 theme of I ask this question every year
7 and I hope I get a new answer. Can
8 Mr. Greenberger come to the witness
9 table.

10 (Witness approached witness
11 table.)

12 COUNCILMAN GOODE: Good
13 morning.

14 MR. GREENBERGER: Good morning,
15 Councilman.

16 COUNCILMAN GOODE: We are
17 proposed to spend \$831 million in City
18 tax-supported bond funding over the
19 course of the Capital Program, \$169
20 million just next year. The question
21 I've been asking particularly for the
22 last three years is, how will
23 Philadelphians be employed by that
24 expenditure? More specifically, I'd like
25 to know if you can update me on the

1 4/1/15 - WHOLE - BILL 150162, etc.
2 implementation of the First Source Jobs
3 Policy in general as it relates to Bill
4 150010, incorporating it into Economic
5 Opportunity Plans, and whether a First
6 Source Jobs Policy will be applied to the
7 Capital Program. That's the question.

8 MR. GREENBERGER: Okay. Just
9 give me a second here.

10 So let me start with some
11 numbers and then get into your questions.

12 The Capital Budget generates
13 approximately -- is this the number,
14 Rebecca?

15 MS. RHYNHART: From Fiscal '16
16 through '21, the 831 million you just
17 referenced, right.

18 MR. GREENBERGER: Generates
19 approximately 5,200 jobs. There are a
20 number of -- they come with EOPs that
21 have aspirational goals around local
22 hiring. They're monitored by the OEO,
23 but we cannot legally demand that those
24 jobs be local, but we can incentivize and
25 encourage it, which we do and through the

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2 monitoring process.

3 COUNCILMAN GOODE: I don't
4 believe that's true, but we can walk
5 through it.

6 MR. GREENBERGER: Okay. But go
7 to the other part of your question. Just
8 remind me. I'm sorry.

9 COUNCILMAN GOODE: The first
10 question was tell me where --

11 MR. GREENBERGER: Oh, First
12 Source.

13 COUNCILMAN GOODE: -- we're at
14 with the First Source Jobs Policy --

15 MR. GREENBERG: I'm sorry;
16 First Source.

17 COUNCILMAN GOODE: -- as it
18 applies to Economic Opportunity Plans and
19 then will the First Source Jobs Policy be
20 applied to the Capital Program. And my
21 understanding of the Capital Program as
22 it relates to the Commerce Department and
23 economic development projects is that we
24 make public improvements as a matter of
25 investment in private projects, and so

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2 that would trigger any number of things
3 in terms of the First Source Jobs Policy.
4 So I don't think you're right in what you
5 just said.

6 MR. GREENBERGER: Well, on
7 First Source, we have developed
8 regulations and procedures around that,
9 and I think you're going to see the first
10 of those projects now coming online and
11 people -- those projects then are
12 developing their own plans, which we will
13 be presenting to you.

14 COUNCILMAN GOODE: I'm talking
15 about \$831 million being spent over the
16 course of the program, \$169 million being
17 spent for Fiscal Year '16. I'm asking
18 where are the jobs for Philadelphia
19 residents. There are Economic
20 Opportunity Plans required under some of
21 these projects, and now the First Source
22 Jobs Policy because of Bill 150010 now
23 applies as incorporated into the Economic
24 Opportunity Plan. And so where are we
25 at?

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2 MR. GREENBERGER: So on the
3 ones that are producing subsequent jobs
4 that are not in the public sector, you're
5 going to be seeing plans that outline how
6 First Source is going to work on those
7 projects.

8 COUNCILMAN GOODE: Okay. Fair
9 enough.

10 Let me go back, and this
11 question is for Ms. Rhynhart. I asked a
12 question two years ago similar to this
13 question. The question was, how many
14 Philadelphians will be employed through
15 the Capital Program. Your written
16 response was, We don't know how many
17 Philadelphians will be employed through
18 the FY14 Capital Budget, so we are unable
19 to predict where workers will reside. We
20 can only estimate the number of total
21 construction jobs to be created, which is
22 730. While we cannot predict where
23 workers will reside, we are now able to
24 track the employment of Philadelphians
25 for public works projects through the

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Labor Compliance Plan software, LCP.

3 Is that actually true? And, if
4 so, tell me how many Philadelphians we
5 have employed through the Capital
6 Program.

7 MS. RHYNHART: That software is
8 under Angela Dowd-Burton. So I think I
9 would ask her to come up.

10 COUNCILMAN GOODE: I don't want
11 her to come up yet. I'm not sure I want
12 her to come up at all. This is why: If
13 I ask the same question every year, which
14 is how many Philadelphians are employed
15 through the Capital Program, I shouldn't
16 immediately get an answer that we can't
17 do that, it's not legal to do that,
18 because it is legal to do that for
19 certain projects, and you should have the
20 answer to that question in terms of how
21 many Philadelphians have been employed
22 under the Capital Program. You can just
23 send me that in writing.

24 MS. RHYNHART: Okay. Be happy
25 to.

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2 COUNCILMAN GOODE: Thank you,
3 Mr. President.

4 COUNCIL PRESIDENT CLARKE:
5 Thank you.

6 The Chair recognizes Councilman
7 Jones.

8 COUNCILMAN JONES: Thank you,
9 Mr. President, and --

10 (Bell rung.)

11 COUNCILMAN JONES: Thank you.
12 That will be it.

13 COUNCIL PRESIDENT CLARKE: It
14 wasn't me.

15 COUNCILMAN JONES: I know who
16 it was.

17 Once again, I want to repeat
18 what I said yesterday, that this is our
19 eighth budget process, and we don't
20 always agree, but we thank you for your
21 diligence and the service, and hopefully
22 if you choose to continue into the next
23 Administration, because we've gotten to
24 at least predict what answers we're going
25 to get, which ones we're just not going

1 4/1/15 - WHOLE - BILL 150162, etc.
2 to get, and at least there's some comfort
3 in the predictability of that.

4 MS. RHYNHART: I don't know if
5 I should say thank you to that, but...

6 COUNCILMAN JONES: So I have a
7 couple of questions, and some of them
8 stem from last year and the year before
9 and the year before that.

10 MS. RHYNHART: Okay.

11 COUNCILMAN JONES: We went on
12 an undertaking of trying to chronicle the
13 over 200 steps that it takes to process
14 through a Capital Budget and through
15 Procurement and to cut them down. Have
16 we made any progress on that and, ergo,
17 the time it takes to do a capital
18 project?

19 MS. RHYNHART: I think Public
20 Property Commissioner will address that
21 question.

22 COMMISSIONER GREENWALD:
23 Bridget Collins-Greenwald, Public
24 Property Commissioner.

25 Good morning, Councilman.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCILMAN JONES: Good

3 morning.

4 COMMISSIONER GREENWALD: Yes.

5 We've actually made some significant
6 progress in cutting down the capital
7 process through three different processes
8 within the capital process, if that makes
9 any sense. So we have just started what
10 we've called -- and I may have spoken
11 about this before, and Gary Knappick may
12 have the job order contracting process,
13 which has cut off significant time on the
14 beginning end of the project, the
15 administrative time. So basically it
16 is -- you actually when you're bidding on
17 a capital job now, you're not going
18 through the whole entire public works
19 process every single time. You're
20 bidding on the cost of like materials for
21 the job, the length of time of the job,
22 what you need for the job. It's almost
23 like if you went into -- this is the
24 easiest way to explain it. If you went
25 into an auto body shop to get your fender

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2 fixed, they give you the price of the
3 fenders, excepting the labor, and that
4 that's what we're doing. So we're
5 getting costs on that, so it's cutting
6 out a tremendous amount of time and
7 actually we're on --

8 COUNCILMAN JONES: How much
9 time?

10 COMMISSIONER GREENWALD: It's
11 cut out at least 14 weeks just on the
12 administrative end.

13 COUNCILMAN JONES: So what were
14 we before and what are we now on average?

15 COMMISSIONER GREENWALD: We
16 were, on the low end, we were at 74
17 weeks. So we've cut off that much,
18 but --

19 COUNCILMAN JONES: No. How
20 much was it?

21 COMMISSIONER GREENWALD:
22 Seventy-four to 590 was some real
23 outlying number of weeks, but 74 was on
24 the low end, the average end. So we've
25 cut off 14 so far off the beginning of

1 4/1/15 - WHOLE - BILL 150162, etc.
2 the process. So now we're going through
3 this right now. We just have our first
4 couple test cases. We anticipate the
5 work will be done faster. And then on
6 the back end, we'll save some time, but
7 we don't have those figures yet because
8 we haven't actually gone through a whole
9 process yet.

10 COUNCILMAN JONES: So we have a
11 roughly ten-year backlog on some of our
12 items?

13 COMMISSIONER GREENWALD: No,
14 no, no.

15 COUNCILMAN JONES: What is our
16 average backlog?

17 COMMISSIONER GREENWALD: We
18 don't have a backlog per se. We have 250
19 active projects. So I wouldn't call them
20 backlogs. They're all in different parts
21 of the process. Some are in design, some
22 are in construction, some are in
23 closeout, some are in the bid phase.

24 COUNCILMAN JONES: So backlog
25 is relative. If you're a District

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Councilperson that can't go across a
3 bridge, it's a backlog. So all of this
4 is relative, but I want to quantify that
5 if you cut out 40 steps out of 250, what
6 that means by way of time of the average
7 project. And so by operating time, we
8 want to know what some of that is, and if
9 you could give that --

10 COMMISSIONER GREENWALD: Sure.

11 COUNCILMAN JONES: -- in
12 writing to the President, that would be
13 good.

14 Second thing -- and thank you
15 for that.

16 COMMISSIONER GREENWALD:
17 Absolutely.

18 COUNCILMAN JONES: OIT
19 represents seventh out of the 20 capital
20 project departments, represents about 3
21 percent of our capital budget; is that
22 correct?

23 MS. RYNHART: That it
24 represents 3 percent?

25 COUNCILMAN JONES: Yes.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 MS. RHYNHART: Well, on the
3 General Fund side, the IT is about 29
4 million out of 179 million. So I guess
5 it depends which -- are you looking at
6 the total with Water and Aviation? It
7 depends on how you look at it. I'll
8 believe you.

9 COUNCILMAN JONES: I'm looking
10 at it sideways definitely.

11 MS. RHYNHART: Sideways?

12 COUNCILMAN JONES: Yeah. So
13 give me that, that it's a significant
14 department --

15 MS. RHYNHART: It's
16 significant. I would say it's even more
17 than what you're saying, yes.

18 COUNCILMAN JONES: So when I
19 look at the description -- and I'll end
20 with this, and on my second term, be
21 prepared to answer this. It says network
22 infrastructure stabilization,
23 enhancement, and stabilizing secure
24 enhanced network infrastructure that
25 provides computing functions for the

1 4/1/15 - WHOLE - BILL 150162, etc.
2 City's business operation. What is that?
3 And then in another line item, they say,
4 similarly, to improve and enhance
5 dah-dah-dah-dah, dah-dah-dah-dah, and
6 they don't specifically say what we are
7 buying.

8 MS. RHYNHART: Sure.

9 COUNCILMAN JONES: So it's like
10 a vague, nebulous kind of description,
11 and I just -- it's way too much. And I
12 don't know if we did an opinion poll.
13 Yes, I'm not a tech person. I would be
14 the first one to tell you I cannot boot
15 up a doggone thing, but that's why I have
16 staff. But I can tell you that I do not
17 get a clear description for this amount
18 of money. There is so much more
19 description in other departments about
20 what we are getting for these dollars.
21 And I still don't understand that. We
22 had this discussion last year.

23 So by the time we -- I had a
24 couple of questions last year. How many
25 cell phones do we have? How many lines

1 4/1/15 - WHOLE - BILL 150162, etc.
2 do we have as the City of Philadelphia?
3 How many of them are active? How many of
4 them -- and I --

5 MS. RHYNHART: I remember.

6 COUNCILMAN JONES: I remember
7 too.

8 So what I'm saying is, we need
9 more description for this kind of money
10 that we're putting forth to this
11 department.

12 MS. RHYNHART: Sure. I think
13 in terms of the detail under IT's budget,
14 we have that, and I hear what you're --

15 COUNCILMAN JONES: We don't
16 have it, though.

17 MS. RHYNHART: Right. So we
18 can get that to you. I mean, the network
19 infrastructure, it gets divided into
20 items such as telecommunication
21 infrastructure upgrades, which are the
22 phone system, public safety
23 infrastructure, security improvements,
24 firewall upgrades. I mean, but I can
25 send -- I mean, I have the sheet, so I

1 4/1/15 - WHOLE - BILL 150162, etc.

2 could make copies and give it all to you.

3 COUNCILMAN JONES: I think it
4 would be helpful --

5 MS. RHYNHART: Sure.

6 COUNCILMAN JONES: -- if we're
7 deciding about --

8 MS. RHYNHART: And then this
9 also has all the business application
10 projects, so --

11 COUNCILMAN JONES: Did you ever
12 see the commercial where they say, And
13 this disclaimer and they talk real fast?

14 MS. RHYNHART: Yeah.

15 COUNCILMAN JONES: That's how I
16 feel when I deal with this, and each year
17 it's like that. And I don't, you know --
18 I know we have an independent system, but
19 we have to interface with you guys. And
20 I remember last year somebody telling me
21 they couldn't send me a document because
22 they didn't have that model software,
23 like it was obsolete. And I don't know
24 from year to year that I've been here --
25 this is my eighth budget time -- how we

1 4/1/15 - WHOLE - BILL 150162, etc.

2 progress in a number of ways.

3 I saw one description that
4 talked about police infrastructure. I
5 understand and I get that. But then
6 there's this blank check we write, and I
7 don't know what comes back.

8 MS. RHYNHART: Well, it
9 shouldn't be -- we can definitely provide
10 you the information. We can provide it
11 to you in a few minutes actually.

12 COUNCILMAN JONES: I think I
13 see him.

14 MS. RHYNHART: And then the IT
15 Commissioner can come up and address
16 where we are.

17 COUNCILMAN JONES: I'd love to
18 have you please explain.

19 (Witness approached witness
20 table.)

21 COUNCILMAN JONES: And there's
22 a law in the federal government, there's
23 a law, Mr. President, that requires
24 people to say it in most commonly used
25 words in plain English. Could we apply

1 4/1/15 - WHOLE - BILL 150162, etc.

2 that?

3 MR. EBEID: I do my best --

4 COUNCILMAN JONES: Who are you?

5 MR. EBEID: I do my best to

6 kind of explain it --

7 COUNCILMAN JONES: You've got

8 to say your name.

9 MR. EBEID: -- in plain

10 English.

11 Council President, Adel Ebeid,

12 CIO for the City of Philadelphia.

13 COUNCIL PRESIDENT CLARKE: I'm

14 sorry. Say your name for the record,

15 please. Just state your name for the

16 record.

17 MR. EBEID: Adel Ebeid, CIO for

18 the City of Philadelphia.

19 COUNCIL PRESIDENT CLARKE:

20 Thank you.

21 MR. EBEID: So we provide an

22 exhaustive narrative on each project. I

23 can assure you that the Finance or the

24 Budget Department will not allow us to --

25 will not write a blank check and just --

1 4/1/15 - WHOLE - BILL 150162, etc.
2 and that we could spend it on anything we
3 want, frankly. It might have been
4 summarized for the benefit of squeezing
5 it into the plan, but there's a --

6 COUNCILMAN JONES: So can you
7 help me to tell the difference between
8 item -- and I'm going to stop, because
9 the bell has rung -- Item 1 and -- what
10 are some of the other -- to me they just
11 seem like, other than the Police
12 Department's and the switching in public
13 safety for the state police, it says
14 we're going to enhance and improve. It
15 just says generally what you're going to
16 do, and for this amount of money, we have
17 to do better in the narrative.

18 MR. EBEID: So we do break up
19 public safety separately. The first item
20 really speaks to the fact that there is a
21 unified infrastructure that cuts across
22 all the departments. The whole purpose,
23 the strategic direction that we're trying
24 to implement is just make sure that
25 there's a unified standardized utility

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2 across all the departments so that we
3 could reduce our cost of running the
4 operation. So it's listed that way, but
5 we can certainly break it down into
6 individual projects, individual
7 expenditures even.

8 COUNCILMAN JONES: How many
9 total lines do we have?

10 MR. EBEID: I don't understand
11 the relationship between the two, but
12 there is 23,752 phone lines.

13 COUNCILMAN JONES: And how many
14 of them are attached to an actual body,
15 and do we need that many?

16 MR. EBEID: There are actual
17 more bodies than that, but we have gone
18 through a process to determine if phones
19 are inactive for a period of time, then
20 they go on the deactivated list.

21 COUNCILMAN JONES: How many
22 phones were deactivated last year?

23 MR. EBEID: I could certainly
24 get that for you.

25 COUNCILMAN JONES: And how many

1 4/1/15 - WHOLE - BILL 150162, etc.

2 cell phones do we have?

3 MR. EBEID: I have 2,547 cell
4 phones.

5 COUNCILMAN JONES: How many of
6 them are active?

7 MR. EBEID: They are all
8 active.

9 COUNCILMAN JONES: So now
10 you've got a complete list of fax lines
11 and this, that, and the other that we
12 have. So my point --

13 MR. EBEID: Hopefully trying to
14 minimize fax lines, but, yes.

15 COUNCILMAN JONES: So my point
16 to you is, have we reduced over the last
17 four years the number of lines and where?
18 And how has that reduced costs? Can you
19 provide that?

20 MR. EBEID: Yes. And we met in
21 your office in August of last year and we
22 offered to meet with you monthly so that
23 we can -- actually you could see the
24 progress from month to month.

25 COUNCILMAN JONES: So do you

1 4/1/15 - WHOLE - BILL 150162, etc.

2 have the progress now?

3 MR. EBEID: Our operating
4 budget is on the 14th and I'm happy to
5 bring that, because that is an operating
6 expense. I was ready to talk about the
7 capital today.

8 COUNCILMAN JONES: So in
9 anticipation of that, could you provide
10 that? Because you know I'm going to ask
11 it.

12 MR. EBEID: I've got 14 days to
13 make sure I've got the right answer.

14 COUNCILMAN JONES: Okay. All
15 right. It goes by quicker than you
16 think.

17 MR. EBEID: It goes by very
18 quick, that's right.

19 COUNCIL PRESIDENT CLARKE:
20 Thank you, Councilman.

21 The Chair recognizes Councilman
22 Neilson.

23 COUNCILMAN NEILSON: Before you
24 go, as you're sitting there, sir, does
25 your capital improvement allow the use of

1 4/1/15 - WHOLE - BILL 150162, etc.
2 iPhones or Apple technology, all this
3 improvement money? Just a yes or no is
4 great.

5 MR. EBEID: That is not a
6 capital-eligible expenditure.

7 COUNCILMAN NEILSON: So you're
8 upgrading our systems, correct? So the
9 capital upgrade to our system, does it
10 include being able to use Apple
11 technology? Is that better stated for
12 you? That is a capital improvement,
13 right?

14 MR. EBEID: So cell phones --

15 COUNCILMAN EBEID: A yes or no
16 is great. Not cell phone. Apple
17 technology, because we can't use it. We
18 went through this discussion in my
19 office. I just want to see if that's
20 part of it, that's all, and then we'll
21 talk about it when you come back up,
22 because I don't want to waste my five
23 minutes.

24 MR. EBEID: So my job is to
25 provide the best solution at the least

1 4/1/15 - WHOLE - BILL 150162, etc.
2 cost possible to the taxpayers, and we
3 pick solutions that we could justify.
4 Apple currently today is not listed as
5 one of those things.

6 COUNCILMAN NEILSON: Okay.
7 Thank you, sir.

8 MR. EBEID: There are
9 comparable devices that meet and exceed
10 even the demands from everyone today.

11 COUNCILMAN NEILSON: I think
12 Apple didn't have the security that we
13 needed in our systems. That's how you
14 told me last time, right, when we met?

15 MR. EBEID: We did not focus --

16 COUNCILMAN NEILSON: Apple
17 wasn't a secure enough platform for us to
18 use.

19 MR. EBEID: Currently there's
20 no contract that would allow us to
21 procure Apple devices.

22 COUNCILMAN NEILSON: All right.
23 Thank you. Thank you.

24 Ms. Rhyhart, in your testimony
25 today, you mentioned that you have \$16

1 4/1/15 - WHOLE - BILL 150162, etc.
2 million available to do improvements. I
3 want to take us back to the Police and
4 Fire facilities. Is that 16 million just
5 sitting there doing nothing, collecting
6 interest, I hope?

7 MS. RHYNHART: You're saying
8 1-6, right, 16? That's what I said. I
9 just wanted to make sure.

10 COUNCILMAN NEILSON: That's
11 what you said. You said 16. You said
12 you currently have \$16 million --

13 MS. RHYNHART: Yes.

14 COUNCILMAN NEILSON: --
15 available that you haven't spent for last
16 year --

17 MS. RHYNHART: It is available.

18 COUNCILMAN NEILSON: -- that
19 you carried forward to next year.

20 MS. RHYNHART: And that's what
21 the Public Property Commissioner, Bridget
22 Greenwald, has developed a plan for
23 spending that money. So that would be --
24 she could address that.

25 COUNCILMAN NEILSON: No. This

1 4/1/15 - WHOLE - BILL 150162, etc.
2 is good. So she has a plan to spend that
3 money and she mentioned all the projects
4 the Commissioner has. However, you want
5 an additional million dollars to go
6 develop a plan to improve these
7 facilities instead of spending it on like
8 a firehouse or a police station that
9 needs the million dollars? You want to
10 come up with a new plan?

11 MS. RHYNHART: So the
12 difference there is, the million dollars
13 for a master plan study is to look at the
14 need of the department and how that fits
15 with the facilities. So it could be that
16 you have a facility in decent condition,
17 but there is way too many officers
18 assigned to that facility, so, therefore,
19 it no longer meets the needs of that
20 district. So there's issues besides
21 condition that might lead the City to
22 want to replace or to make a change with
23 facilities, and that's what the million
24 dollars is for.

25 COUNCILMAN NEILSON: Okay. So

1 4/1/15 - WHOLE - BILL 150162, etc.
2 unlike some of the members in here, I
3 haven't had the chance to go through the
4 last eight budgets, so just bear with me
5 if I'm a little new here. Usually we do
6 the state process and it's actually a
7 little more revealing.

8 So you're telling us that the
9 Administration has had no master plan
10 over the last eight years to fix our
11 Police and Fire to facilitate our first
12 responders? They've had no master plan
13 and now --

14 MS. RHYNHART: There -- well,
15 let me answer your question.

16 COUNCILMAN NEILSON: So now
17 we're going to put money aside to develop
18 a master plan on the way out the door?

19 MS. RHYNHART: There's two
20 issues. Let me answer your question.
21 Give me one minute.

22 COUNCILMAN NEILSON: We only
23 have five minutes.

24 MS. RHYNHART: But if you're --

25 COUNCILMAN NEILSON: Does the

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Administration over the last eight years,
3 have they had any master plan to fix the
4 facilities of our first responders?

5 MS. RHYNHART: Yes, we do have
6 a plan to fix the facilities.

7 COUNCILMAN NEILSON: Can you
8 please share that with the Council so we
9 can look at it before we invest another
10 million dollars to come up with a new
11 master plan?

12 MS. RHYNHART: They're
13 different, but of course we can provide
14 that to you.

15 COUNCILMAN NEILSON: A master
16 plan is a master plan. I mean, if they
17 had no master plan --

18 MS. RHYNHART: I will just add
19 one thing before Public Property
20 Commissioner can speak, but as I said,
21 there has been -- there is a plan that's
22 in place now to fix the police and fire
23 stations. The plan that -- the million
24 dollars that we're talking about is to
25 look at actual needs and how that could

1 4/1/15 - WHOLE - BILL 150162, etc.

2 be changing in the department and how to
3 meet those needs. They're different
4 items.

5 COUNCIL PRESIDENT CLARKE:

6 Councilman, take a couple of more
7 minutes, please.

8 COUNCILMAN NEILSON: Okay.

9 COUNCIL PRESIDENT CLARKE: I
10 want to hear this, the master plan and
11 the master plan part two. I want to hear
12 the difference.

13 COMMISSIONER GREENWALD: Hi.
14 Bridget Collins-Greenwald, Public
15 Property Commissioner.

16 I can speak to the assessment
17 plan and what that means and what that
18 was done. So is this a brand new
19 assessment? Yes. It was completed over
20 the summer. What we have done, we have
21 made the plan available to every member
22 of Council, and Councilman Neilson, I'll
23 get you the link and we'll get you a copy
24 of that as well and send it to the Chair.

25 COUNCILMAN NEILSON: Thank you.

1 4/1/15 - WHOLE - BILL 150162, etc.
2 COMMISSIONER GREENWALD: There
3 have been various Councilmembers --
4 actually, some Councilmembers
5 themselves - Councilman Jones,
6 Councilwoman Blackwell, former Councilman
7 Kenney - sat on the actual committee with
8 us, and then staff members, Matt from
9 your staff was on it, and what we did
10 was, we shared the assessment with them,
11 actually explained what the assessment
12 entailed, and that was going to each and
13 every Police and Fire -- it was both of
14 them -- Police and Fire districts doing a
15 complete assessment. So we had our
16 facilities staff, who I have the utmost
17 confidence in -- they're the guys that
18 work around here and the guys that do all
19 the trades work on the Police and Fire
20 facilities -- go out, do an analysis of
21 the site work, the condition of the
22 building, a structural analysis of the
23 building, the age, the age of the system,
24 so the boilers, the HVAC systems, all
25 those, did a complete plumbing

1 4/1/15 - WHOLE - BILL 150162, etc.
2 assessment, site work. Some of the
3 issues that we have in some of our
4 facilities, like the parking lots, like
5 cave in, get sinkholes and whatnot. So
6 they did a complete of the exterior,
7 interior. So it's a very complete study.
8 So each facility has about, I would say,
9 10 to 15 pages of their assessment on
10 that. And then what was done was, they
11 were each given a ranking, so like a 1
12 through 5, like 1 being fix immediately,
13 5 being -- unfortunately we didn't have
14 as many 5's as we would like, but 5 being
15 this is great, you don't have to do
16 anything with this piece of the facility
17 at this point.

18 So what we did then was, we
19 took all the 1's, 2's and, at the
20 suggestion of the committee from Council,
21 the 3's as well and put them all
22 together, and that's what developed this
23 plan, which we're working through now.
24 So what we're doing is hitting each of
25 these facilities from a facilities

1 4/1/15 - WHOLE - BILL 150162, etc.
2 standpoint.

3 I believe what Rebecca is
4 talking about with this master study, it
5 would be a combination of that and an
6 operational more of assessment of the
7 police like operations, whether they
8 should be in a co-location or maybe they
9 shouldn't be in this part of the City,
10 they should be in that part. That's what
11 that is. So it would be a combination of
12 the two.

13 But I'm confident in the
14 assessment that we've done of going out
15 and actually tackling some of these
16 facility issues in the facilities as they
17 exist now in the current facilities.

18 COUNCILMAN NEILSON: Okay. And
19 that assessment was done last summer?

20 COMMISSIONER GREENWALD: Yes.

21 COUNCILMAN NEILSON: So, again,
22 Ms. Rhyhart, I'm going to ask you the
23 question again. Prior to last summer,
24 has the Administration invested any money
25 in developing a plan to fix our first

1 4/1/15 - WHOLE - BILL 150162, etc.

2 responder facilities?

3 MS. RHYNHART: Before the plan
4 that --

5 COUNCILMAN NEILSON: Before
6 last summer. That's seven years into an
7 Administration.

8 MS. RHYNHART: Right. I think
9 that we did not have -- I mean, I would
10 defer to Bridget on that response, but we
11 put money into police and fire stations,
12 but I don't think we had the level of
13 detailed plan that we now have.

14 COUNCILMAN NEILSON: The plan
15 that we're talking about -- I mean, I
16 know this is just on first responders
17 because that's something that resonates
18 in everybody's heart and mind. Do we
19 have some kind of plan or study on all
20 City-owned facilities in the City? I
21 mean, is there an assessment plan?
22 Because I know they're not the only
23 buildings falling apart. Has there been
24 a plan over the last eight years, an
25 assessment, to all City-owned facilities,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 including our parks and rec, including
3 our rec centers that our kids can't go in
4 because they're falling apart, anything
5 like that? Do you have that? Is there a
6 master plan?

7 MS. RHYNHART: I don't believe
8 there has been. I think the plans are
9 something that we've started to do over
10 the last year or two to get a better
11 handle on some of the needs. I mean, we
12 did have several years of a fiscal crisis
13 that --

14 COUNCILMAN NEILSON: The fiscal
15 crisis, that's what we always go back to,
16 the fiscal crisis, because it's mentioned
17 I can only imagine how many times.

18 So we've had no plans -- I'm
19 going to stop here. Thank you,
20 Mr. President. Thank you. Thank you.
21 Thank you.

22 COUNCIL PRESIDENT CLARKE:
23 You're welcome. You're welcome,
24 Councilman.

25 The Chair recognizes Councilman

1 4/1/15 - WHOLE - BILL 150162, etc.

2 O'Brien.

3 COUNCILMAN O'BRIEN: Thank you,
4 Mr. President. I was going to ask the
5 same questions that you and Councilman
6 Neilson had just asked.

7 It was my understanding that as
8 far back as 2009, there was a grievance
9 filed by the FOP about the deplorable
10 conditions in the police stations. My
11 own personal experience was in litigating
12 against the prison cap many years ago
13 that there was a second prison cap when
14 the Secretary of Corrections made a
15 statement that he wasn't going to accept
16 any new inmates unless the City built him
17 a 3,000-bed pretrial detention facility.
18 That resulted in pushing all the new
19 arrestees into the police districts.
20 And, again, it violated the first prison
21 cap, because they were housing them two,
22 three to a cell.

23 Our personal assessment when we
24 went out and looked at those police
25 stations, even though the question was

1 4/1/15 - WHOLE - BILL 150162, etc.
2 limited in federal court to housing more
3 than two or three per cell, we went out
4 and inspected those facilities, and we
5 found that our report was much worse than
6 what Rudovsky and the Prison Society was
7 litigating in federal court.

8 So I would be very interested
9 in a very specific, detailed report of
10 the police and fire stations, what their
11 status is. And I'm glad that --
12 Commissioner, you weren't here when that
13 grievance was filed, but I'm glad that an
14 assessment was done, but it's
15 unacceptable to the President, it's
16 unacceptable to Councilman Neilson and
17 all members of Council that the threat to
18 have to close these facilities at any
19 time or work in deplorable conditions
20 when we're trying -- when the biggest
21 issue, aside from education, is public
22 safety, both on the Police and Fire side,
23 that these conditions continue to exist
24 and have for an extended period of time.

25 The study is valuable, but I

1 4/1/15 - WHOLE - BILL 150162, etc.
2 think what we're looking at right now is
3 what the immediate impact is going to be
4 over this next year, and I hope that it's
5 significant. So I'd like to see that
6 comprehensive assessment and I would also
7 like to ask the President to invite
8 myself and other members of Council to go
9 to the 22nd and maybe go to some of these
10 other districts and compare your report
11 to a hands-on inspection that we may be
12 able to engage in. I think our
13 participation and understanding of what
14 those critical issues are, before we hire
15 a consultant to study this for a million
16 dollars, is part of our responsibility
17 and our due diligence.

18 COMMISSIONER GREENWALD: And
19 actually on -- as you say that, we are
20 actually going out and auditing, doing a
21 physical audit. Two of my deputies and
22 myself go out. We're actually even going
23 out on every other week on Friday
24 afternoons to each of the districts to
25 actually look. We bring the assessment

1 4/1/15 - WHOLE - BILL 150162, etc.
2 report and we say, Okay, is this what's
3 going on here, and they've been pretty
4 dead on so far, which is good. So what
5 we do -- and then we're moving on each of
6 those districts. You know what I mean?
7 Some of the issues obviously are larger
8 and they require capital investment for
9 us to actually fix, some of the MEP, the
10 mechanical, the electrical, the plumbing.
11 Some of them are as simple as flooring or
12 outlets or paint or something like that.
13 So we've been going in, getting the
14 low-hanging fruit per se and then putting
15 capital, and our facilities guys going in
16 on complete jobs. So you go into a place
17 and you get out. So you go in and do the
18 whole thing.

19 So we actually are doing that,
20 and I will absolutely let the Council
21 President know when those visits are
22 scheduled. We could do a special one for
23 the 22nd, but anyone that wants to tag
24 along on these other ones that we're
25 going to, we'll send you the complete

1 4/1/15 - WHOLE - BILL 150162, etc.
2 schedule, if that would help, and the
3 link to the --

4 COUNCIL PRESIDENT CLARKE: We
5 have our guys here. I called for a
6 camera. We're going to be going out
7 there later on today at the 22nd.

8 COMMISSIONER GREENWALD: Okay.

9 COUNCIL PRESIDENT CLARKE: I'm
10 just kidding.

11 COMMISSIONER GREENWALD: Thank
12 you. Thanks. I appreciate that.

13 But the full link is
14 absolutely -- I'll send it to you where
15 you can see each one. And like I said,
16 it's very detailed and it has an action
17 plan for each specific component of each
18 specific current building.

19 COUNCILMAN O'BRIEN: Thank you.

20 COMMISSIONER GREENWALD: And to
21 address the grievance real quickly, that
22 older grievance, we do meet with the FOP
23 and the Police Department. The Police
24 Department, Public Property, and the FOP
25 meet monthly. We call it a working

1 4/1/15 - WHOLE - BILL 150162, etc.
2 group. But what we do is, we've shared
3 this assessment with this -- the working
4 group said, We need a plan. So that's
5 when we said -- we said obviously we do.
6 So we came up with the assessment. But
7 what we do in that group is, we address
8 individual issues, work on the plan going
9 forward, tell them where we're going to
10 be next and what we're doing. And the
11 initial grievance contains, I want to
12 say, it was about 900 actual issues, like
13 real issues with pictures and a
14 description. So they have all been
15 resolved on the Public Property
16 facilities and they've all been resolved.
17 Not that that's the way we would do
18 things like to piecemeal and then be
19 reactive, but we wanted to get them out
20 of the way first and then concentrate on
21 the bigger picture and getting things
22 done.

23 COUNCILMAN O'BRIEN: Thank you.

24 COUNCIL PRESIDENT CLARKE:

25 Thank you, Councilman.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Councilman Greenlee is next.

3 Can I ask just one quick question?

4 It appears that the City has
5 been quite successful recently in
6 obtaining significant federal grants,
7 TIGER grants in particular. Spent \$50
8 million on the park, plaza, whatever we
9 call it, Dilworth, and 18 million I'm
10 hearing on the boardwalk on the
11 Schuylkill.

12 MS. RHYNHART: I
13 believe Michael DiBerardinis is working
14 on that, yes.

15 COUNCIL PRESIDENT CLARKE: I
16 see Mike is in the back. My point is
17 that are there similar public safety
18 grants available from the federal
19 government? Because we've done well on
20 TIGER grants with respect to
21 transportation, but public safety is kind
22 of pretty high up there. I would think
23 that each department, each category would
24 have grants. Are there any public safety
25 grants that we can be in a position to

1 4/1/15 - WHOLE - BILL 150162, etc.
2 spend 18 million on a new 22nd Police
3 District facility or 50 million across
4 the City on neighborhood commercial
5 corridors?

6 MS. RHYNHART: That's an
7 interesting question. I know we've
8 gotten some grants in that area. I don't
9 know if there's been the opportunity to
10 have grants that sizable, but I think
11 that's a very good question and we can
12 get back to you on that.

13 COUNCIL PRESIDENT CLARKE: All
14 right. I mean, Homeland Security. We
15 can make the case --

16 MS. RHYNHART: Yeah. I know we
17 do get some money --

18 COUNCIL PRESIDENT CLARKE:
19 Didn't we get Homeland Security for the
20 facility down there, Councilman, in your
21 district?

22 COUNCILMAN JOHNSON: Yes. Yes;
23 the garage.

24 MS. RHYNHART: The divots.

25 COMMISSIONER GREENWALD: 20th

1 4/1/15 - WHOLE - BILL 150162, etc.
2 and Oregon.

3 COUNCIL PRESIDENT CLARKE:
4 Right. Okay.

5 MS. RHYNHART: We will get back
6 to you.

7 COUNCIL PRESIDENT CLARKE:
8 Because we've been very successful in
9 transportation. Why can't we --

10 MS. RHYNHART: Right; apply
11 that to areas.

12 COUNCIL PRESIDENT CLARKE: --
13 have similar success.

14 Councilman Greenlee. I'm
15 sorry.

16 COUNCILMAN GREENLEE: Thank
17 you, Mr. President.

18 I think the other Councilpeople
19 basically asked my question about the
20 Police and Fire, but just so I'm really
21 clear, what you're going to send, what
22 you can share with us is a breakdown of
23 each facility and how much plans to be
24 spent on that and for what? Is that
25 basically it?

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COMMISSIONER GREENWALD: Yes.

3 It would be each facility. It will give
4 you the condition number, that 1 through
5 5 number, actually what the inspection
6 showed, and then a cost estimate to each
7 one. So you'll have an estimate for
8 every single thing that has to be done to
9 the facility and then the 1 through 3's
10 which are what we consider the most
11 critical. So, yes. It's every police
12 station and every fire station.

13 COUNCILMAN GREENLEE: All
14 right. Thank you.

15 Switching to another
16 department, the Health Department, and
17 it's great what's being done for the
18 Health Center 2. I want to make clear to
19 Councilman Johnson, Councilman Squilla, I
20 think that's a great idea, but I bring up
21 a lot -- speaking about bringing up a
22 lot -- Health District 10 and the
23 facility up there, which -- and there's a
24 couple problems with that, not just the
25 physical site. Well, this is part of the

1 4/1/15 - WHOLE - BILL 150162, etc.
2 physical site. They're just so
3 overwhelmed with clients up there.

4 Has there been any look at -- I
5 know a few years ago, former Commissioner
6 Schwarz talked about ideally he'd like to
7 see a new building up there. Is there
8 any plan to do anything there in the
9 immediate future to try to improve the
10 facility and thus improve the care that
11 people are given there?

12 MS. RHYNHART: Right. There
13 has been a good amount of discussion and
14 some steps taken about what we should do.
15 And you're absolutely right. The wait
16 time is way too long in that health
17 center, and as recently as a few months
18 ago, the Health Department looked at
19 possibly leasing a facility. There is
20 the possibility that we would build a new
21 health center there. I think that the
22 Health Department is right now still
23 working on the best way to move forward
24 in that neighborhood.

25 COUNCILMAN GREENLEE: Not to

1 4/1/15 - WHOLE - BILL 150162, etc.
2 repeat what the Council President said
3 about the 22nd, but it's been a long
4 time, and it seems to me that when you
5 tell people our waiting time is six or
6 nine months, you're saying we can't help
7 you, because who knows what can happen in
8 six to nine months. And I'm not saying
9 this is your fault. I'm just saying it
10 just seems like that's -- when I first
11 heard the waiting time up at the 10th
12 District, I thought somebody was kidding,
13 you know. It was that bad. And it just
14 seems that -- and have you looked at
15 like -- the South Philly site is great
16 because of the partnership idea. Is
17 there any partnerships that could be or
18 have been looked into up there with
19 another health facility?

20 MS. RYHNHART: I would defer to
21 the Health Department.

22 COUNCILMAN GREENLEE: I don't
23 know if anybody is here that can answer
24 that.

25 COUNCILMAN JONES: Point of

1 4/1/15 - WHOLE - BILL 150162, etc.
2 information just quickly, Mr. President.

3 For the record, the 4th
4 District does not have, has not had a
5 health center. Just put that on the
6 record. We have not had one, do not have
7 one, cannot get one, and this is the
8 eighth year I've said that, so...

9 COUNCIL PRESIDENT CLARKE: When
10 that redistricting comes up, we got to
11 make sure you get one in your district,
12 Councilman.

13 COUNCILMAN JONES: That might
14 be the only way, Mr. President. It might
15 be the only way.

16 COUNCIL PRESIDENT CLARKE: I
17 know.

18 COUNCILMAN GREENLEE: And
19 hopefully when one is built there, they
20 won't have to wait six, nine months.

21 COUNCIL PRESIDENT CLARKE:
22 Right. It might be quicker to do the
23 redistricting.

24 (Witness approached witness
25 table.)

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCILMAN GREENLEE: Good
3 morning, sir.

4 COMMISSIONER BUEHLER: Good
5 morning. My name is Dr. Jim Buehler.
6 I'm the Health Commissioner for the City
7 of Philadelphia. I took over from
8 Dr. Schwarz last summer.

9 The situation at Health Center
10 10 is something that came on my radar
11 very quickly when I came into this
12 position, and I think there's two
13 questions there. One is expanding the
14 physical space, but then also having the
15 funds to support the staff to do that.

16 With the Medicaid expansion
17 that's now happening in Pennsylvania,
18 that provides the opportunity to provide
19 additional revenues that could be used to
20 staff that additional space if we're able
21 to get it. I am aware that we are adding
22 four new exam rooms at Health Center 10,
23 but we're also looking at additional
24 tourniquets. We did visit a site earlier
25 this year. It was a great building, but

1 4/1/15 - WHOLE - BILL 150162, etc.
2 it wasn't in the right place in terms of
3 having good access to public
4 transportation, being really close to
5 where the neighborhood is and where the
6 business is. We've also had some
7 conversations about alternative funding
8 structures along the line of what we did
9 with Health Center 2 as a public-private
10 partnership. So we continue to explore
11 that. We continue to be aware of it.

12 I would also emphasize we're in
13 a very dynamic healthcare world right now
14 with the Medicaid expansion, and what
15 that may mean is that in addition to the
16 health centers that we operate, that that
17 might increase the market for additional
18 community health centers to come in.

19 COUNCILMAN GREENLEE: If I can
20 just finish up. As we speak right now,
21 in the budget do you know how much money
22 is allocated in Capital for Health
23 District 10 and to do what?

24 COMMISSIONER BUEHLER: I'd have
25 to get back to you on the specifics.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 There's a number of upgrades that we need
3 to make to the existing facility, but we
4 could get back to you.

5 COUNCILMAN GREENLEE: Because I
6 have been up there and I know the workers
7 up there and the clients are obviously
8 very concerned. And is that six,
9 nine-month waiting list, are we still in
10 that same world?

11 COMMISSIONER BUEHLER: I think
12 we've made a little bit of progress, but
13 it's still too long and Health Center 10
14 remains an outlier in terms of the wait
15 time for all the facilities.

16 COUNCILMAN GREENLEE: I know.
17 And I know it's because the whole area
18 expanded up there after the thing was
19 first built.

20 I took my time up. Sorry about
21 that, Mr. President.

22 Thank you.

23 COMMISSIONER BUEHLER: You're
24 welcome. Thank you.

25 COUNCIL PRESIDENT CLARKE:

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Thank you, Councilman.

3 The Chair recognizes

4 Councilwoman Bass.

5 COUNCILWOMAN BASS: Thank you,

6 Mr. President.

7 Good morning.

8 MS. RYHNHART: Good morning.

9 COUNCILWOMAN BASS: How are
10 you?

11 Bridget, do you mind coming up
12 for a second.

13 So not to beat a dead horse,
14 but police and fire stations once again.
15 So I've been to every police and fire
16 station in my district, and I have to
17 say -- I want to echo what everyone else
18 has said. The conditions are really
19 shocking. I mean, it's beyond appalling
20 to see some of the conditions that we ask
21 our professionals to go to, who are City
22 of Philadelphia employees, to go to every
23 day. And I know that you know this, but
24 I just really wanted to state that point
25 and the point that was made earlier in

1 4/1/15 - WHOLE - BILL 150162, etc.
2 terms of we go to funerals for people who
3 have lost their lives in the line of duty
4 and we say what a priority they are, but
5 your priorities are shown in your actions
6 and the way you treat your employees and
7 the way you treat these things that are
8 important. You move them up on the
9 priority list.

10 And so I know you mentioned
11 earlier that there was a system like a
12 rating system that we were all -- you
13 were preparing to give to each of us and
14 it was going to be sort of like a 1, 2, 3
15 system of what needs to be done and what
16 will be done. And can you talk to us a
17 little bit about that in terms of the
18 priority and when will those repairs be
19 expected? Like what is the timeline for
20 those repairs to be done?

21 COMMISSIONER GREENWALD: Yes, I
22 can. I actually have like a mini summary
23 of the priority list with me that I can
24 share as well. I don't have a hard copy
25 unfortunately with me.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Yeah. So what we have is -- I
3 keep using this assessment, but based on
4 the assessment, we came out with a list,
5 a priority list, and some of them, like
6 some of the capital jobs, like these
7 mechanical, electrical, and plumbing
8 jobs, they do take a little longer
9 because they go through the bidding
10 process, but what we do is, we bunch a
11 few of them together. So those I
12 anticipate would take as long as a
13 capital job takes. So that could be
14 anywhere within the year amount, but
15 these smaller jobs that we're doing where
16 we're actually going in to each of the
17 facilities and doing the site work and
18 partnering with doing these jobs with job
19 order contracting, like I was explaining
20 earlier. We're also partnering with the
21 PRA to do some smaller jobs, which I
22 anticipate is going to take off and be
23 very successful, because we can get
24 things moving really quickly.

25 I anticipate us on a monthly

1 4/1/15 - WHOLE - BILL 150162, etc.
2 basis just banging through everything.
3 So you're going to see every month an
4 update on here are the lists of the 25
5 things that we think are a top priority.
6 Okay. Number 1 is down. Now go to
7 number 26. You know what I mean?

8 So we have a reporting
9 structure in place now with this new
10 system that we have where we feel that we
11 can start to monitor a little better on
12 the facilities end or more of the
13 operating end, and we're in the process
14 of working with OIT and some of the other
15 larger departments that use work orders
16 and asset management on an actually fully
17 robust asset management system, which is
18 actually going to be able to pinpoint,
19 okay, this facility is X many years old,
20 and that's the prime time when we would
21 go and replace X, Y, and Z.

22 COUNCILWOMAN BASS: So there
23 would be a system in place to monitor --

24 COMMISSIONER GREENWALD: There
25 are going to be two systems in place that

1 4/1/15 - WHOLE - BILL 150162, etc.
2 will communicate with each other and it's
3 going to feed our work and allow us to
4 report out. So what I anticipate
5 happening is, once we kind of get them
6 both to interface with each other, once
7 one is in place and interface, we'll be
8 reporting out. And we've already spoken
9 to the command at the police station.
10 They had made a suggestion that we
11 actually put like a measurement, like a
12 metric stick in each of the police
13 stations saying -- and the fire
14 stations -- here's where are, here are
15 the ten things we hope to fix in this
16 police station and here's where we are.
17 So you're going to be able to hold us
18 accountable by just looking at that on a
19 daily basis or a monthly basis.

20 COUNCILWOMAN BASS: Well, let
21 me ask you a question, though, and I
22 think that's great to have a monitoring
23 system, but I would assume normally if
24 you have a fire station -- this is
25 something I've seen personally. If you

1 4/1/15 - WHOLE - BILL 150162, etc.

2 have a fire station with a hole in the
3 roof that you can actually see outside,
4 that if the captain or commander or
5 whoever reaches out to Public Property or
6 the supervisor or downtown, whatever,
7 that that should be in queue.

8 COMMISSIONER GREENWALD: Yes.

9 COUNCILWOMAN BASS: So you
10 don't need a monitoring system for
11 something like that.

12 COMMISSIONER GREENWALD: No.

13 COUNCILWOMAN BASS: So
14 something like that should be taken care
15 of right away.

16 COMMISSIONER GREENWALD: Yeah.
17 We have -- we call that like reactive
18 maintenance. So what happens is, okay,
19 the hole appears or a leak appears or
20 something, that's where we go out. It's
21 a number one priority. We get out there,
22 we say, within 24 hours. We usually get
23 there within the hour and we go and fix
24 that particular issue.

25 COUNCILWOMAN BASS: Well, now,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 not exactly, because -- and you and I, we
3 can have a conversation afterwards. And
4 we may have actually talked about this in
5 the past, but some of these conditions
6 are really just outrageous and have been
7 allowed to languish for a very long time.
8 And so the idea that there's going to be
9 a monitoring system in place I think is a
10 good thing, but at the same time, some of
11 these things shouldn't be happening. And
12 also when you mention that some of the
13 items have to be put out for bid, so it
14 could be up to a year, I just think that
15 because they have been over such a long
16 period of time, that a year is
17 unacceptable. And I know that there are
18 things that have to be done legally that
19 you have to do, but if there is any way
20 to speed up a timeline, I think that we
21 have to do it if we really mean that it's
22 a priority.

23 COMMISSIONER GREENWALD: I can
24 give a good example of things that right
25 into what you're speaking of, like as we

1 4/1/15 - WHOLE - BILL 150162, etc.
2 call them, reactive maintenance. So we
3 noticed with the Fire Department we were
4 having backup of their pipes in the Fire
5 Department. So what we've done now is --
6 I know I keep using the word
7 "assessment," but we've done a full
8 assessment of all the laterals within the
9 Fire Department. That's what causes the
10 backups. And anyone that has a crack or
11 is broken, we fix them. So that problem
12 should go away. And that was a problem
13 two years ago that was happening on such
14 a frequent basis, and that was one of
15 those you get a call and you go right
16 out, because obviously there's what you
17 don't want coming into a firehouse coming
18 into a firehouse. So they're being taken
19 care of.

20 So roofs are another one.
21 Roofs don't take as long. A new roof
22 unfortunately does, but when our roofers
23 can go out, like we have roofers on
24 staff, to fix something to go out
25 immediately and patch something, they're

1 4/1/15 - WHOLE - BILL 150162, etc.
2 more of a patch job crew than to lay a
3 whole new roof or systems on top and
4 whatnot.

5 COUNCILWOMAN BASS: Well, I'm
6 just going to -- I have some other
7 questions for some other folks, but I'll
8 come back to you later. But I do want to
9 say, like I said, I've been to some of
10 these fire stations and I've seen things
11 that are just unbelievable. And so
12 whatever we can do to address them in a
13 more timely manner I think is appropriate
14 and that we could do. Thank you.

15 Can I also talk to
16 Mr. Greenberger.

17 (Witness approached witness
18 table.)

19 MR. GREENBERGER: Good morning.

20 COUNCILWOMAN BASS: Good
21 morning. How are you?

22 MR. GREENBERGER: Good.

23 COUNCILWOMAN BASS: Good. I
24 had a quick question for you. We're
25 spending about an additional \$5 million

1 4/1/15 - WHOLE - BILL 150162, etc.
2 on neighborhood corridors for streetscape
3 improvements. Can you tell me how much
4 that will get us? What will that buy us,
5 about \$5 million? What kind of expansion
6 or improvements?

7 As you know, particularly in my
8 district, I have a number of commercial
9 corridors that I've been fighting to get
10 some help with that desperately need
11 help, North 22nd Street, Germantown and
12 Cheltenham, Germantown and Erie. I could go
13 on and on. Broad and Olney and so forth.
14 So can you give us an idea of what that
15 buys us --

16 MR. GREENBERGER: Sure.

17 COUNCILWOMAN BASS: -- on
18 commercial corridors?

19 MR. GREENBERGER: So Rebecca
20 has handed me a list of various
21 streetscape commercial corridor projects
22 in the City, and they, leaving off the
23 kind of odd ones, they range anywhere
24 from several hundred thousand dollars of
25 improvements in some projects to a couple

1 4/1/15 - WHOLE - BILL 150162, etc.
2 of million dollars. The largest one in
3 this list is \$3.8 million, but they run
4 the gamut in between, and it really
5 depends on what needs to be done.

6 COUNCILWOMAN BASS: Okay.

7 MR. GREENBERGER: Typically,
8 for instance, like up in Germantown and
9 up through Mount Airy, when the
10 pedestrian lights go in, those are fairly
11 expensive items on a per-block basis. So
12 it just varies with what's needed.

13 COUNCILWOMAN BASS: Have you
14 identified how the funds will be -- what
15 corridors are priority?

16 MR. GREENBERGER: There is a
17 pipeline, and if you'd like us to talk
18 about it, I'm going to ask our Deputy
19 Commerce Director to come up and do that.

20 COUNCILWOMAN BASS: Is that
21 okay?

22 COUNCIL PRESIDENT CLARKE:
23 Sure.

24 (Witness approached witness
25 table.)

1 4/1/15 - WHOLE - BILL 150162, etc.

2 MS. FEGELY: Karen Fegely,
3 Deputy Commerce Director.

4 Hi, Councilwoman.

5 COUNCILWOMAN BASS: How are
6 you? Good to see you.

7 MS. FEGELY: So we are still
8 determining which projects we would use
9 the FY16 funding for. We have a very
10 long pipeline of projects. We sort of
11 take requests from everyone. And then we
12 have a short list, and we're going
13 through a process of our own analysis of
14 the commercial -- sort of the commercial
15 need as well as how it is prioritized by
16 Councilmembers, by the Planning
17 Commission, Streets Department, and the
18 Water Department. So we look to sort of
19 leverage as much as we can and get the
20 most bang for our buck.

21 COUNCILWOMAN BASS: My concern
22 is that \$5 million is a lot money, but
23 it's not a lot of money. And so even if
24 we were spending it on one commercial
25 corridor, we could run through \$5 million

1 4/1/15 - WHOLE - BILL 150162, etc.
2 in a second. And so I don't know exactly
3 if we're going to have the sort of impact
4 that most people want to see in their
5 neighborhood commercial corridors.

6 MS. FEGELY: You're right.
7 We've talked about Chelten Avenue and how
8 that would be a very expensive project to
9 undertake. A typical -- I'm going to say
10 a typical streetscape on a commercial
11 corridor, so just like five-block
12 corridor where we're going to do curbs,
13 sidewalks, ADA ramps, trees, benches, all
14 that kind of stuff, design and
15 engineering all the way to finish
16 building it, is probably about 3 and a
17 half million dollars.

18 COUNCILWOMAN BASS: For how
19 many blocks would that be would you say?

20 MS. FEGELY: Four or five
21 blocks.

22 COUNCILWOMAN BASS: So it's
23 about \$800,000; is that accurate? I
24 think we had spoken about it was roughly
25 around that range --

1 4/1/15 - WHOLE - BILL 150162, etc.

2 MS. FEGELY: That's a rough
3 estimate, yeah.

4 COUNCILWOMAN BASS: -- to do
5 all of those kinds of improvements on a
6 commercial corridor.

7 MS. FEGELY: Correct. If I can
8 add, one thing we've looked at to try to
9 sort of how do we do more, how do we make
10 greater impact is, again, leveraging
11 other projects that are going on. If the
12 Streets Department is going in, can we
13 add a few components, something that
14 isn't sort of the functional stuff they
15 would look at, but more of the amenities,
16 can we add to that, and that's something
17 that actually Councilman Jones helped us
18 sort of convene with the other City
19 departments to really use our funds more
20 wisely that way.

21 We're also just looking at
22 smaller but significant improvements. We
23 just worked with Streets to upgrade the
24 lighting at Germantown and Erie. You
25 mentioned Germantown and Erie.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCILWOMAN BASS: Yes.

3 MS. FEGELY: There it was a
4 relatively inexpensive and relatively
5 very quick project, where in a couple of
6 months we were able to upgrade all the
7 LED lights in the existing streetlights,
8 but it made a huge impact. So we're
9 looking to do more of that stuff to
10 complement sort of like one big project a
11 year and then complement it with some of
12 those kind of upgrades in other places.

13 COUNCILWOMAN BASS: That was
14 great. Council President and I were
15 there and I think we got to flip the
16 switch.

17 MS. FEGELY: Flip the big
18 switch, right.

19 COUNCILWOMAN BASS: So that was
20 great. So we want to see obviously more
21 of that, but also I notice that there's
22 about \$24.8 million that's going to go
23 into restoring historic streets, among
24 other things. And so I don't know if
25 there's a possibility that for some of

1 4/1/15 - WHOLE - BILL 150162, etc.
2 the historic streets, particularly that
3 are outside of the Center City area, that
4 they're going to be touched. And as you
5 know, Germantown has a lot of those
6 bricks streets, cobblestone streets,
7 brick sidewalks, all of that, and that
8 they would be eligible on this commercial
9 corridor for those funds as well.

10 MS. FEGELY: Right. I think
11 that's a Streets Department question.
12 That's where that budget line falls
13 under.

14 MS. RHYNHART: Yeah. Of
15 that --

16 COUNCILWOMAN BASS: You said
17 yes.

18 MS. RHYNHART: Right. Yeah, it
19 is a Streets Department question, and
20 about 20 million of that money, though,
21 is for just the standard street repair.

22 COUNCILWOMAN BASS: Well, it's
23 Streets Department, but it's also --
24 because we've been discussing a street in
25 particular in Germantown that's on a

1 4/1/15 - WHOLE - BILL 150162, etc.
2 commercial corridor, that's why I thought
3 that --

4 MS. FEGELY: You're right. So
5 I'm talking about that we're coordinating
6 with Commissioner Perri. And so that's a
7 good point. We should look and see the
8 plans to do some of those historic
9 streets, does that line up with our
10 commercial corridor investments and can
11 we work together on that.

12 COUNCILWOMAN BASS: Yes.

13 MS. FEGELY: And we haven't
14 discussed that particular set of projects
15 yet, so...

16 COUNCILWOMAN BASS: But that
17 conversation is in the works, right?

18 MS. FEGELY: Sure.

19 COUNCILWOMAN BASS: Great.

20 MS. FEGELY: What are you doing
21 after this?

22 COUNCILWOMAN BASS: All right.
23 (Witness approached witness
24 table.)

25 COUNCILWOMAN BASS:

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Commissioner, did you want to add?

3 COMMISSIONER PERRI: Dave
4 Perri, Streets Commissioner.

5 There are 319 blocks of
6 historic streets in the City of
7 Philadelphia.

8 COUNCILWOMAN BASS: Three
9 hundred nineteen?

10 COMMISSIONER PERRI: Three
11 hundred nineteen that the City of
12 Philadelphia is responsible for. Most of
13 those are smaller streets and they are
14 scattered throughout the City. There's a
15 lot in Northwest Philadelphia as well as
16 in Old City and in Northern Liberties and
17 in the older neighborhoods of
18 Philadelphia.

19 COUNCILWOMAN BASS: Do you have
20 a list of where those streets are? That
21 would be helpful.

22 COMMISSIONER PERRI: Yes, we
23 do. As a matter of fact, we just
24 finished a citywide assessment of all
25 those streets, so that we have a full

1 4/1/15 - WHOLE - BILL 150162, etc.
2 accounting of their current condition and
3 that we can prioritize them so that the
4 monies that we do have are best used in
5 going to the streets that need the most
6 amount of repairs. We actually published
7 that report on our website, but I'll be
8 happy to send you a copy.

9 COUNCILWOMAN BASS: That would
10 be great. Okay. Thank you.

11 Thank you, Mr. President.

12 COUNCIL PRESIDENT CLARKE:
13 Thank you, Councilwoman.

14 Commissioner, while you're
15 here, can you stay here for a second, and
16 maybe Mr. Greenberger and maybe all of
17 you. Just real quick. I'm sorry.

18 Colleagues, I hate to keep
19 jumping in.

20 But the federal TIGER
21 transportation grants that we've been
22 quite successful in getting, both
23 ourselves and Paul Levy, in terms of the
24 eligibility, so the boardwalk, the
25 boardwalk, that was a federal

1 4/1/15 - WHOLE - BILL 150162, etc.
2 transportation grant. Is \$18 million the
3 appropriate number?

4 MR. GREENBERGER: I don't
5 remember exactly what the grant was, but
6 I think that's the right number for the
7 project.

8 COUNCIL PRESIDENT CLARKE:
9 Eighteen million. So sidewalks and
10 streets, would you say that they should
11 be eligible for federal transportation
12 dollars?

13 COMMISSIONER PERRI: The
14 sidewalks and streets -- the sidewalks
15 within Philadelphia are actually the
16 responsibility of the adjacent property
17 owner, and they're not eligible for
18 federal funding.

19 The TIGER projects that you're
20 talking about, several of those were
21 competitive grants. So the Mayor's
22 Office of Transportation and Utilities
23 put together a grant application and was
24 able to capture that money. That's money
25 that would not have normally come to

1 4/1/15 - WHOLE - BILL 150162, etc.
2 Philadelphia in any way and money that
3 couldn't be used for any other purpose
4 other than for the competitive grant that
5 it was intended for.

6 COUNCIL PRESIDENT CLARKE: So
7 the money for the boardwalk, the NOFA, or
8 notice of funding opportunity, was only
9 for a boardwalk?

10 COMMISSIONER PERRI: Well, it
11 was for trail projects and similar type
12 of connectors for bicycles and
13 pedestrians. So it was only -- that
14 particular project was eligible for the
15 grant, but we couldn't have used it for
16 neighborhood sidewalks.

17 COUNCIL PRESIDENT CLARKE: All
18 right. And commercial corridors. I know
19 the residential thing is a little
20 different, but the commercial corridors,
21 at least here locally, our position is
22 that it's for the public good, so we're
23 able to use capital dollars, but you're
24 saying the federal dollars, you can't use
25 federal capital dollars for the public

1 4/1/15 - WHOLE - BILL 150162, etc.

2 good?

3 COMMISSIONER PERRI: On some of
4 our transportation projects, we're able
5 to do some sidewalk work, but it has to
6 be part of an overall transportation
7 project.

8 COUNCIL PRESIDENT CLARKE: All
9 right. Okay. Thank you.

10 Councilwoman Blackwell, you're
11 back. The Chair recognizes Councilwoman
12 Blackwell. This is from earlier.

13 COUNCILWOMAN BLACKWELL: That's
14 all right. The mind is bad. Pass me.
15 I'll come back. Thank you.

16 COUNCIL PRESIDENT CLARKE: I
17 understand.

18 The Chair recognizes
19 Councilwoman Reynolds Brown.

20 COUNCILWOMAN BROWN: Thank you,
21 Mr. President.

22 Good morning, Administration.

23 MS. RYHNHART: Good morning.

24 COUNCILWOMAN BROWN: I have a
25 general request across the board for

1 4/1/15 - WHOLE - BILL 150162, etc.
2 department heads. Last year I sent a
3 letter requesting that included in the
4 testimony should be a breakdown of the
5 upper levels of departments' staff
6 composition in terms of gender and
7 ethnicity. So we expect that again this
8 year, and the response "I'll get back to
9 you" will be unacceptable, number one.

10 Number two, particular
11 attention will be paid to Water and City
12 Parks and Rec based on anecdotes I get
13 throughout the year. So know that
14 there's a strong interest in those two
15 departments.

16 And to Council President
17 Clarke's request, for all non-General
18 Fund projects in each department, a
19 breakdown as well. So grants like the
20 grants you just spoke about, I'm curious
21 to know how many of those employees were
22 from Philadelphia, what the gender is,
23 and what the ethnicity is, especially in
24 Water and City Parks and Rec.

25 MS. RYHNHART: So just to make

1 4/1/15 - WHOLE - BILL 150162, etc.

2 sure I'm clear as relates to the

3 grants --

4 COUNCILWOMAN BROWN: So there's

5 X amount of thousands of millions of

6 dollars that come into the Water

7 Department.

8 MS. RHYNHART: Right.

9 COUNCILWOMAN BROWN: That are

10 non-City General Fund dollars.

11 MS. RHYNHART: Right.

12 COUNCILWOMAN BROWN: So with

13 all those grants, I want that type of

14 information.

15 MS. RHYNHART: About what it

16 was spent on or in terms of the

17 employees?

18 COUNCILWOMAN BROWN: Employees,

19 MBE, WBE participation.

20 MS. RHYNHART: Okay. I get it.

21 Thanks.

22 COUNCILWOMAN BROWN: Thank you.

23 COUNCIL PRESIDENT CLARKE:

24 Thank you, Councilwoman.

25 The Chair recognizes Councilman

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Oh.

3 COUNCILMAN OH: Thank you very
4 much.

5 Good afternoon.

6 MS. RHYNHART: Good afternoon.

7 COUNCILMAN OH: So I have a
8 question. I don't know the answer to
9 this. The budget says that it's 3
10 billion for Fiscal Year 2016 and 8.9
11 billion for 2016 to '21. So that's the
12 anticipated Capital Budget expenditures?

13 MS. RHYNHART: That's correct.
14 It's all funds, the Capital Budget and
15 then the six-year Capital Program.

16 COUNCILMAN OH: Does that
17 include or I would assume it would not
18 include things like riverfront
19 development. That would not be -- is
20 that in that Capital Budget?

21 MS. RHYNHART: You mean such as
22 the Delaware River Waterfront Corp?

23 COUNCILMAN OH: Yeah.

24 MS. RHYNHART: There is certain
25 projects that are riverfront development

1 4/1/15 - WHOLE - BILL 150162, etc.
2 that are included in the Capital Budget,
3 yes.

4 COUNCILMAN OH: So that's in
5 there, okay. So, for example, Southport,
6 the state is developing Southport, and I
7 understand it is quite expansive and very
8 promising. So as they develop Southport,
9 are we aware of -- how are we aware of
10 what they're doing?

11 MS. RHYNHART: I'm not familiar
12 with Southport. I might ask the Commerce
13 Department to come up.

14 COUNCILMAN OH: So the
15 shipping, export, import.

16 MS. RHYNHART: Okay.

17 COUNCILMAN OH: So they're
18 telling me a double-digit growth that
19 they're experiencing, and the ports are
20 developing on the East Coast and there's
21 a Greater Philadelphia metro export plan
22 with Brookings. I'm actually on the
23 steering committee. And the anticipation
24 of the development of Southport looks
25 very promising right now, but as they

1 4/1/15 - WHOLE - BILL 150162, etc.
2 develop, they run into other projects
3 that may or may not happen, the Naval
4 Yard, Tioga Terminal, those type of
5 things. And as they develop, how do they
6 inform us of their development so we can
7 anticipate that there may be capital
8 projects we need to prepare for to
9 support the expansion of the commerce
10 that occurs, for example, at the port?

11 MS. RHYNHART: I would ask the
12 Commerce Department to answer that
13 question. That would be Duane Bumb.

14 (Witness approached witness
15 table.)

16 MR. BUMB: Hello. Duane Bumb,
17 Deputy Commerce Director.

18 Councilman Oh, the Southport
19 project, which is under the auspices of
20 the Philadelphia Regional Port Authority,
21 a state authority, the capital
22 expenditures for that would be within the
23 state budget under the PennPORTS line
24 item in the state capital budget.

25 The Southport development site,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 as you know, is really at the Navy Yard.
3 It's on real estate that is now owned by
4 the state, and so we work closely with
5 the state on development -- that
6 development and all port properties,
7 Packer Avenue Marine Terminal, Tioga
8 Marine Terminal, and we coordinate. At
9 the City level, it's the Commerce
10 Department coordinating on that as well
11 as the Mayor's Office of Transportation
12 and Utilities. The Deputy Mayor for
13 Transportation and Utilities sits on the
14 Board for the Philadelphia Regional Port
15 Authority. So we do coordinate very
16 closely with our colleagues at the state
17 level on that development. As you say,
18 it's an important piece of infrastructure
19 for economic development, as the ports
20 are a major driver in our economy.

21 COUNCILMAN OH: Yeah. The
22 reason I ask is, for example, a good
23 example is the Comcast Innovation Center.
24 There's money set aside in this budget to
25 connect the subway system or something,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 some infrastructure to support that
3 important building. And as the state is
4 developing or the port is developing
5 Southport, the scale of which I was not
6 really aware of until I was speaking with
7 them yesterday, the scale is more
8 expansive than I thought it was. At
9 least that's what they're saying. And
10 I'm just curious that when they develop
11 something, to what extent are we in sync
12 with them, not on their project but on
13 the City side, that we have to kind of
14 link up and connect and support the
15 logistics and those type of things? I
16 also say that because we have like PES
17 and we have something that might happen
18 at the Naval Yard, I understand, that
19 increases the need for transportation,
20 capabilities, other things. And, for
21 example, if or if we don't, but possibly
22 do LNG exports at the Tioga Terminal,
23 that changes the nature of the Tioga
24 Terminal if it begins to proceed, if it
25 doesn't proceed, you know. That's kind

1 4/1/15 - WHOLE - BILL 150162, etc.
2 of more theoretical. But for projects
3 that are kind of planned and moving
4 forward, I'm curious as to like as a
5 Councilperson, how do I see the tie-in
6 between what is happening in those
7 locations and their need being set aside
8 in the Capital Program?

9 MR. BUMB: At least part of the
10 answer to that would be the state capital
11 funding that oftentimes comes into the
12 City and into the region is
13 transportation funding. That funding is
14 captured within the regional plan that is
15 maintained by the Delaware Valley
16 Regional Planning Commission. The City
17 is an active participant of that. The
18 City's Planning Commission is party to
19 that, the Commerce Department with that.
20 So when those sorts of especially -- an
21 example being major port improvements
22 that can have other sort of
23 transportation infrastructure needs,
24 streets and highway improvements,
25 connections that are needed and other

1 4/1/15 - WHOLE - BILL 150162, etc.
2 utility connections, those developments
3 are all captured within that regional
4 transportation plan. They become
5 priority projects. Some of those
6 projects in that transportation plan
7 include projects where the City provides
8 some capital funding for certain streets,
9 bridges or other sort of activities.

10 The Southport project that you
11 started with is one that ultimately will
12 require some significant enhancements to
13 the Delaware Avenue extension that needs
14 to go all the way south from Packer
15 Avenue and actually make the connection
16 across literally dozens of railroad
17 tracks. So that's another sort of plan
18 that sits within that regional
19 transportation plan, but we all sort of
20 sit at the table and coordinate.

21 COUNCILMAN OH: Okay. I'm sort
22 of -- take one more question, Council
23 President.

24 In other words, is there a way
25 I could see that in the -- I know that is

1 4/1/15 - WHOLE - BILL 150162, etc.
2 a state effort and budget, but if it
3 happens, then requires expenditures, I
4 believe, from the City, unless we get
5 state or federal funding. And so is
6 there a way that we can see that since
7 this project is moving ahead, that there
8 is some need for this capital project
9 that is not reflected? I don't think
10 it's reflected in the budget. It hasn't
11 happened yet, but that we would
12 anticipate an additional need of capital
13 investment, bonds being issued,
14 something, we'd have to raise more
15 capital for that project, as we're kind
16 of sure it's going to happen, but it's
17 not in the paperwork that I could read.
18 And I don't know how many other projects
19 that are like that.

20 MR. BUMB: So the regional
21 transportation plan is a multi-year plan.
22 And so the way we would sort of sync with
23 that would be within the City's Capital
24 Program. So it wouldn't be in the
25 upcoming FY16 plan necessarily, but we

1 4/1/15 - WHOLE - BILL 150162, etc.
2 could -- if we sort of understand from
3 the regional plan a major project is
4 projected for three years out and if it
5 required City investment as well, we
6 would start to build that sort of capital
7 request in out years in our Capital
8 Program. That's sort of where you would
9 see it. And generally you would see it
10 within the City's capital plan within --
11 it generally would be within the Streets
12 Department because it generally would be
13 a transportation issue.

14 COUNCILMAN OH: Okay. I'll
15 just end that what I'm looking for I
16 might not be able to get. I could get
17 all those different plans and read
18 through it. Is there a way to simplify
19 to kind of put it into something we could
20 see? I don't need an answer. That's
21 really what I'm looking for, so I don't
22 have to chase all these different plans
23 and financial things in all kinds of
24 separate areas.

25 Thank you very much.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 MR. BUMB: Sure.

3 COUNCIL PRESIDENT CLARKE:

4 Thank you, Councilman.

5 The Chair recognizes Councilman
6 Squilla.

7 COUNCILMAN SQUILLA: Thank you,
8 Mr. President.

9 My question is, I know last
10 year we did additional revenue for the
11 maintenance of City-owned buildings,
12 right? We added --

13 MS. RHYNHART: Into the
14 Operating Budget.

15 COUNCILMAN SQUILLA: Into the
16 Operating Budget.

17 MS. RHYNHART: Right.

18 COUNCILMAN SQUILLA: So that's
19 not today. So we'll talk about that.

20 How about as far as -- I see
21 here that in the Capital Budget we're
22 increasing new voting machines for \$25
23 million?

24 MS. RHYNHART: Right.

25 COUNCILMAN SQUILLA: Who are we

1 4/1/15 - WHOLE - BILL 150162, etc.
2 working in conjunction with to decide on
3 the voting machines and what voting
4 machines we should look at and how is
5 that going to proceed?

6 MS. RHYNHART: Well, right now
7 we're just in the exploratory phase. An
8 RFP hasn't been released yet for that.
9 Everett Gillison, the Chief of Staff, and
10 Adel Ebeid and I, along with Al Schmidt
11 from the City Commissioners, have met two
12 or three times to talk about sort of
13 broad base what the options are. There
14 is a list of state-approved technologies
15 that are allowed to be used for voting
16 machines. So we don't have the level of
17 flexibility perhaps in looking at some of
18 the newer technologies, is my
19 understanding, that we might want to
20 have, but, again, we're just at the very
21 beginning stages of that.

22 COUNCILMAN SQUILLA: But this
23 money is going to be in -- the \$25
24 million will be included in this year's
25 budget?

1 4/1/15 - WHOLE - BILL 150162, etc.

2 MS. RHYNHART: Twenty-two
3 million in the '16 budget, that's right.
4 The goal is to have those voting machines
5 up and running for the May 2017 election.

6 COUNCILMAN SQUILLA: And are
7 the machines that we have now failing?

8 MS. RHYNHART: They are what's
9 called end of life or they're past their
10 useful life, and this is true across the
11 country, that back in, I believe it was,
12 2002 when HAVA money was distributed
13 across the country, that municipalities,
14 local governments bought voting machines
15 and now they're past their useful life.
16 So this issue was raised by the City
17 Commissioners Office to the City last
18 year, and the timing was such that they
19 thought it was best to purchase to get
20 ready for the May 2017 primary for that.

21 COUNCILMAN SQUILLA: If that's
22 the case and we know there's new
23 technology coming out because there's
24 been studies to show the new technology
25 that may be available, what is the rush

1 4/1/15 - WHOLE - BILL 150162, etc.
2 to do it right now? You said by '17 or
3 '18 because it's a down year or maybe a
4 low election.

5 MS. RHYNHART: Right. It's a
6 smaller election, is my understanding.

7 COUNCILMAN SQUILLA: Right.
8 But we could use our resources for better
9 things now and then the opportunity of
10 the new -- where people are recommending
11 the open-source software deployed and
12 looking at different technologies, our
13 state would then probably go with those
14 new technologies in order to save money.
15 Instead of spending 25 million, maybe we
16 could spend 8 million. So why wouldn't
17 we look at that instead of rushing into
18 that right now?

19 MS. RHYNHART: My understanding
20 of it -- and Adel Ebeid could come up and
21 speak more about the technology aspect of
22 it -- is that we need to get this in
23 place now, because what we don't want to
24 happen is to have problems with our
25 voting machines going down because of

1 4/1/15 - WHOLE - BILL 150162, etc.
2 outdated machines. We don't want to have
3 a bigger problem than the smaller issues
4 that we encounter now.

5 COUNCILMAN SQUILLA: Obviously
6 we don't want that either. But we want
7 to make sure that we're doing the right
8 thing, we're not going to spend money
9 that's unnecessary or that we're going to
10 look at better ways, new software, new
11 opportunities that are out there. And
12 knowing that that's available in the
13 future, I think it would make sense to
14 make that part of our scale as far as
15 looking at it.

16 MS. RHYNHART: That's
17 definitely a good point, and I'll let
18 Adel respond.

19 (Witness approached witness
20 table.)

21 MR. EBEID: Adel Ebeid, CIO,
22 City of Philadelphia.

23 Councilman Squilla, we've been
24 doing exactly what you just suggested,
25 which is we actually first went out with

1 4/1/15 - WHOLE - BILL 150162, etc.
2 what's called an RFI, a request for
3 information, and the goal of the RFI was
4 really to study the marketplace and see
5 how much it's changed since the last push
6 for the Help America Vote Act, which was
7 back in 2002, 2004. So we got a pretty
8 good idea of how the entire marketplace
9 for voting has really evolved over the
10 last ten years. At the same time, we are
11 also trying to understand where the
12 Commonwealth of Pennsylvania is going
13 with certifying newer technology. We've
14 also reached out to the Open Source
15 Consortium in DC to try to understand
16 what the entire open-source movement is
17 bringing to increasing voter turnout and
18 increasing voter participation.

19 So I think all of those things
20 are going to go into a new RFP that we
21 would issue, and if it results in a
22 cheaper outcome, that's great. I think
23 the \$22 million that were mentioned is
24 sort of the worst-case scenario. If you
25 take the average cost to replace each

1 4/1/15 - WHOLE - BILL 150162, etc.
2 machine times the number of machines that
3 the City of Philadelphia has, that would
4 probably be in the upper limit. But I
5 think there's been a lot of progress and
6 technology over the last four or five
7 years. We're also watching some other
8 jurisdictions around the country and what
9 they're doing to try to bring newer
10 technology.

11 At the end of the day, I'm told
12 whatever we put in place must be
13 certified by the Commonwealth of
14 Pennsylvania. So that is one factor that
15 will weigh heavily on our decision.

16 COUNCILMAN SQUILLA: So it is a
17 possibility then that if we do go with
18 newer technology that may end up being
19 cheaper, that we would have a reserve of
20 additional dollars that will be set
21 aside?

22 MR. EBEID: Time will tell, and
23 I think we certainly would revisit that
24 when we get the responses back to the
25 RFPs and see what the cost is to

1 4/1/15 - WHOLE - BILL 150162, etc.
2 implement countywide.

3 COUNCILMAN SQUILLA: When you
4 said you are working with the state to
5 see if they would be open to accepting
6 new technology as part of this, the
7 open-source especially.

8 MR. EBEID: Yes. We have that
9 as a milestone, to meet with the new
10 Administration and try to understand what
11 they're even doing at the state level.

12 COUNCILMAN SQUILLA: And you're
13 working with our Commissioners Office and
14 I guess -- are there any other people,
15 Committee of Seventy, any other folks
16 that you guys are interested in working
17 with on this, or who is driving it
18 basically?

19 MR. EBEID: So there's a
20 steering committee that meets. Like
21 Rebecca said, we've met three times
22 already to try to take this -- we started
23 out with sort of the City Commissioners
24 raised the flag, the machines are old,
25 they're starting to fail, we better do

1 4/1/15 - WHOLE - BILL 150162, etc.
2 something, so let's put a steering
3 committee in place, let's study the
4 options, let's put in a budget request,
5 put the RFP in place.

6 So we meet periodically to
7 review the progress on that. I'm
8 certainly aware of the report that the
9 Committee of Seventy has issued on that,
10 and I think that's been a great amount of
11 input into the RFI and the eventual RFP.
12 Commissioner Al Schmidt is a member of
13 the steering committee as well.

14 COUNCILMAN SQUILLA: And how
15 many members are on the steering
16 committee?

17 MR. EBEID: So I think there's
18 myself, Rebecca, Chief of Staff Everett
19 Gillison, the Managing Director Rich
20 Negrin, and Al Schmidt.

21 COUNCILMAN SQUILLA: Okay. I
22 mean, this is good I think to have the
23 input of the electorate and other people.
24 I'm sure the Commissioners Office is very
25 important obviously since they run the

1 4/1/15 - WHOLE - BILL 150162, etc.

2 elections and --

3 MR. EBEID: Absolutely.

4 COUNCILMAN SQUILLA: -- need to
5 have a say in that. I think the
6 Committee of Seventy also should be
7 involved in the process.

8 So thank you.

9 MR. EBEID: You're welcome.

10 COUNCIL PRESIDENT CLARKE:

11 Thank you, Councilman.

12 The Chair recognizes
13 Councilwoman Blackwell.

14 COUNCILWOMAN BLACKWELL: Thank
15 you.

16 I know I mentioned this the
17 last few years, but there was talk about
18 us refurbishing and opening the George's
19 Library at the edge of my district and I
20 wanted to know what the status of that
21 project might be.

22 MS. RYNHART: I would have a
23 representative from either the Library or
24 Public Property, the Library perhaps come
25 up and speak to that.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCIL PRESIDENT CLARKE:

3 Ms. Harrity was here earlier.

4 COUNCILWOMAN BLACKWELL: I

5 could wait for the answer, Mr. President.

6 I don't have to have it today.

7 COUNCIL PRESIDENT CLARKE: I'm

8 sure we will have callbacks.

9 Oh, we have somebody. Thank
10 you.

11 (Witness approached witness
12 table.)

13 MR. BENFORD: Good morning,
14 Councilmembers. My name is Joe Benford.
15 I'm the Deputy Director of the Free
16 Library of Philadelphia.

17 Councilwoman, you're asking
18 about the George Institute Library?

19 COUNCILWOMAN BLACKWELL: Yes.

20 MR. BENFORD: We still have
21 plans to resurrect that library. It was
22 originally part of our 21st Century
23 Library Initiative, but it's not in Phase
24 1, which includes the South Philadelphia
25 Library, Tacony, Lillian Marrero, and the

1 4/1/15 - WHOLE - BILL 150162, etc.

2 Lovett Memorial Library, but it will be
3 in the next phase.

4 COUNCILWOMAN BLACKWELL: Okay.
5 Do you have any idea on the timeline for
6 that?

7 MR. BENFORD: Not at the
8 moment, because this projected project
9 probably will last another two years, the
10 first phase, and then we would need to
11 begin fundraising for the second phase.

12 COUNCILWOMAN BLACKWELL: Okay.
13 Thank you.

14 Thank you, Mr. President.

15 COUNCIL PRESIDENT CLARKE:
16 Thank you, Councilwoman.

17 I have a couple of things I
18 want to run through real quick.

19 In terms of capital
20 expenditures on publicly owned facilities
21 other than City of Philadelphia
22 facilities, is there a set policy or do
23 we do it on a case-by-case basis?
24 Because as an example, I know on a number
25 of occasions we have gotten certain

1 4/1/15 - WHOLE - BILL 150162, etc.
2 agreements to put playgrounds on
3 school-owned properties, and I'm not sure
4 if there were other publicly owned
5 locations that we were able to spend
6 capital dollars on. Is there a set
7 policy or do we just enter into a lease
8 agreement? It kind of seems like we kind
9 of make it up as we go, because I know I
10 participated in a couple of different
11 formats.

12 MS. RYHNHART: I mean, there
13 needs to be a long-term lease that is
14 longer than the useful life of the
15 improvements in order for us to use
16 capital dollars.

17 COUNCIL PRESIDENT CLARKE: It
18 has to be five years?

19 MS. RYHNHART: It's --

20 COUNCIL PRESIDENT CLARKE:
21 What's the timeline for capital? It's
22 five years, lifetime?

23 MS. RYHNHART: Yes. Right, at
24 least. But -- right. Exactly.

25 COUNCIL PRESIDENT CLARKE: So

1 4/1/15 - WHOLE - BILL 150162, etc.

2 is that the set policy?

3 MS. RHYNHART: The set policy,
4 yes, would be if we have a long-term
5 lease -- I mean, I would have to look at
6 the details, but, yes, just on that
7 basis, if we have a long-term lease -- go
8 ahead.

9 MR. JASTRZAB: The City needs
10 to demonstrate some sort of an ownership
11 interest in the property in order to
12 legally spend public dollars on it. So
13 ownership or a long-term lease or some
14 other arrangement with a property
15 interest.

16 COUNCIL PRESIDENT CLARKE: So
17 is that just with the School District or
18 is it any public agency?

19 MS. RHYNHART: It would
20 probably be with any public agency. I
21 mean, if we had a long-term lease on
22 another public agency's property --

23 COUNCIL PRESIDENT CLARKE: I'm
24 asking that because I know we've done a
25 couple of rec centers -- I'm sorry;

1 4/1/15 - WHOLE - BILL 150162, etc.
2 schools and we put play equipment in the
3 yards, and I've gotten a request from the
4 Housing Authority. They want us to
5 contribute to a community center that
6 they're going to build in a neighborhood,
7 capital dollars, and I wasn't sure that I
8 can be in a position to put some of the
9 capital dollars in my district.

10 MS. RHYNHART: Most likely you
11 would not be unless we -- if there was a
12 construct that enabled -- that the City
13 was actually using -- having a long-term
14 lease and using that property.

15 COUNCIL PRESIDENT CLARKE:
16 Okay. All right. I'm going to go back.
17 I keep pulling these books out, so I'm
18 just going to let you know, every day
19 during the budget process I'm going to
20 pull one of these books out that reflect
21 the posters that some of you all were
22 here the first day.

23 So we talked about health
24 centers, and I know Councilman, I think,
25 Greenlee referenced a health center,

1 4/1/15 - WHOLE - BILL 150162, etc.
2 Councilwoman Blackwell is talking about a
3 library. So one of the things that --
4 and this proposal, school-based family
5 centers, that we believe -- I hate to
6 keep going through the speech, but we
7 always have a different audience every
8 day. So this whole approach to schools
9 is making sure that schools, because
10 there's one in every neighborhood, could
11 basically be the focal point of the
12 community, and having a school with all
13 of the support and resources not only for
14 the children but for the neighborhoods
15 would be something that would be
16 beneficial. And particularly as we talk
17 about health-related issues, I know we
18 talked about health centers, and if there
19 is -- and that's why I asked you the
20 first question -- the willingness to
21 locate, say, for instance, a health
22 center, a newly built health center or
23 health center services in a school,
24 that's something that we can do under the
25 aforementioned structure. So if the Amy

1 4/1/15 - WHOLE - BILL 150162, etc.
2 6 -- I bring that up again yesterday --
3 there's a portion of the school, an annex
4 that's connected to the school is vacant
5 space. So could we spend capital dollars
6 to establish a health center in that
7 building and then we have a contract with
8 the School District where the children
9 can have access to the healthcare
10 facility, but also because we have an
11 external door on Ridge Avenue, that the
12 community can have access to that?

13 MS. RHYNHART: So it's actually
14 a separate facility next to the school?

15 COUNCIL PRESIDENT CLARKE:
16 Yeah. It's just connected by a hallway,
17 but it's all on school property. And we
18 have a number of those places where the
19 school population is down, so we have
20 vacant space.

21 MS. RHYNHART: That's an
22 interesting idea.

23 COUNCIL PRESIDENT CLARKE: I'm
24 sorry?

25 MS. RHYNHART: No; that's an

1 4/1/15 - WHOLE - BILL 150162, etc.
2 interesting idea. I would want the Law
3 Department to look at it, and then there
4 would also be the operating costs we'd
5 need to look at.

6 COUNCIL PRESIDENT CLARKE: I'm
7 going to give you one of these.

8 MS. RHYNHART: I would love
9 one.

10 COUNCIL PRESIDENT CLARKE: I
11 mean, we're not --

12 MS. RHYNHART: But it is an
13 interesting idea in terms of providing
14 services to the largest number of
15 citizens, right.

16 COUNCIL PRESIDENT CLARKE:
17 Right. Similarly, if library services,
18 if there's vacant space and we spend
19 capital dollars to do library services in
20 the school and other City support
21 services, it would make sense to have
22 that the focal point, because, again, I
23 say in every neighborhood you have a
24 school. So we can have these services,
25 and the reality is, you know based on the

1 4/1/15 - WHOLE - BILL 150162, etc.
2 statistics is that healthcare, be it
3 physical and mental, is one of the most
4 significant challenges to young people in
5 public school systems, and unfortunately
6 we no longer have school nurses to any
7 real degree. We don't have enough
8 counselors, but yet we have them out of
9 the City's budget in another place. We
10 put, I mean, goo-gobs of money in CBH and
11 DHS and we're always asking the parent to
12 take the child over here and get
13 services. So why don't you just put the
14 services in the school building.

15 MS. RHYNHART: That's an
16 interesting idea. I'd also like to talk
17 to DBH about --

18 COUNCIL PRESIDENT CLARKE:
19 Well, we're going to --

20 MS. RHYNHART: You want to too?

21 COUNCIL PRESIDENT CLARKE:
22 Well, we sent a letter to the Mayor
23 yesterday outlining the budget process
24 and we listed a number of things that
25 we're going to be asking for, because our

1 4/1/15 - WHOLE - BILL 150162, etc.
2 whole issue is about how we spend our
3 money should be based on the priority as
4 it relates to the people and not
5 necessarily the department. We do the
6 same thing every year. We come in here,
7 we ask you all a bunch of questions that
8 you answer, and the next year we ask you
9 the same questions, because we ask the
10 same questions every year and it's
11 getting kind of a little old. Half the
12 time we already know the answers. That's
13 why we ask you.

14 So I'm saying, let's try
15 something different. Let's prioritize
16 based on what people actually want. And
17 that's why I'm beating you guys up about
18 this police station where we got this and
19 we're spending all this money on
20 boardwalks and trails and all this other
21 stuff.

22 So this is something I'd really
23 like for us to like collaborate on and
24 work with, because this is -- and it's
25 been done in other cities, so we're not

1 4/1/15 - WHOLE - BILL 150162, etc.

2 inventing this.

3 MS. RHYNHART: Right.

4 COUNCIL PRESIDENT CLARKE: All
5 right.

6 MS. RHYNHART: Okay. Good.

7 COUNCIL PRESIDENT CLARKE: So
8 if you just get the Law Department to
9 sign off on that in terms of what made
10 some sense on what we can do in terms of
11 actual policy or the regulations
12 established with that, because we have
13 actually been out over the last several
14 months identifying locations that make
15 some sense in terms of co-locating
16 services in these schools across the
17 City, because we think it will lessen the
18 costs associated with us having to
19 operate these schools. Personally, this
20 is my personal preference, I'd rather
21 have us take the money that we and the
22 City have as opposed to sending the money
23 up to the School District and have no
24 idea where it's going to get spent like
25 we do now. We raise people's taxes, send

1 4/1/15 - WHOLE - BILL 150162, etc.
2 \$30 million up there. Who knows where
3 the money goes. I'd rather have the
4 money go to support services that are in
5 the schools we understand.

6 MS. RHYNHART: Okay.

7 COUNCIL PRESIDENT CLARKE: So
8 we're going to be talking to you about
9 that real soon.

10 And similarly, I actually
11 saw -- somebody sent me something, this
12 booklet, Movado or something. I got a
13 little thing. Councilman Jones sent it
14 to me. Did you see it?

15 COUNCILWOMAN BROWN: Yes.

16 COUNCIL PRESIDENT CLARKE: And
17 it talked about the importance of
18 neighborhoods, and I said, man, they
19 stole our idea. We're looking at a
20 sustainability initiative, and you talk
21 about these neighborhoods of choices, and
22 one of the things they talked about was
23 amenities and they were talking about
24 commercial corridors, and they talked
25 about the importance of really strong

1 4/1/15 - WHOLE - BILL 150162, etc.
2 commercial corridors. And as we talk
3 about these capital improvement dollars,
4 we do know that we can spend money on
5 capital improvement. So we would really
6 like to see those type of projects
7 prioritized, because not only do we say
8 it in our document, other people say it.
9 When we say it, people kind of, that's
10 just City Council, but when the trade
11 magazines say it, then sometimes people
12 kind of think that it has some validity
13 to it.

14 So, again, we're going to ask
15 you to really kind of like dig your teeth
16 into it and for the departments to come
17 here, because I know you're kind of in
18 charge of the budget process.

19 MS. RHYNHART: Okay.

20 COUNCIL PRESIDENT CLARKE: So
21 thank you very much.

22 MS. RHYNHART: Sure.

23 COUNCIL PRESIDENT CLARKE: I
24 had one last question, then there was a
25 couple other members.

1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCILWOMAN BROWN:

3 Mr. President, point of information --

4 COUNCIL PRESIDENT CLARKE:

5 Councilwoman Brown.

6 COUNCILWOMAN BROWN: -- on the
7 letter you sent to the Administration. I
8 want to highlight and underscore that our
9 interest is too linked to how well
10 departments may or may not be connected
11 to the School District. Where is some of
12 the glue between departments and the
13 School District. For example, what City
14 departments have internships in their
15 department as a result of the linkage
16 with the School District.

17 So we want to deepen the
18 relationship with the School District so
19 we can see where we can have cost savings
20 and not always look at tax increases as
21 the answer, if you understand what I'm
22 saying.

23 MS. RHYNHART: I do.

24 COUNCILWOMAN BROWN: So as City
25 departments prepare, know that we will be

1 4/1/15 - WHOLE - BILL 150162, etc.
2 looking for that and looking for those
3 innovative ways in which departments have
4 connected with the School District in
5 some way, shape, form or fashion.

6 MS. RHYNHART: Okay. We will
7 pass that along.

8 COUNCILWOMAN BROWN: Thank you.
9 Thank you, Mr. President.

10 COUNCIL PRESIDENT CLARKE:
11 Thank you, Councilwoman.

12 Councilman O'Brien.

13 COUNCILMAN O'BRIEN: Thank you,
14 Mr. President. I'm okay.

15 COUNCIL PRESIDENT CLARKE:
16 You're good?

17 And then lastly for me, Capital
18 Program at Page 30. You reference the
19 Capital Program shows \$3 million added to
20 City Council, ITEF, markets funding from
21 other government agencies. Can you
22 explain that to me? Does that have
23 anything to do with old requests? Or if
24 you can just explain it.

25 MS. RHYNHART: Yes. That I

1 4/1/15 - WHOLE - BILL 150162, etc.
2 believe -- that is the -- we are working
3 with the PRA on getting the remaining NTI
4 money spent down, and this was a
5 mechanism that enabled us -- we can
6 transfer the money and spend it in the
7 Capital Budget. So I think if Brian
8 Abernathy from the PRA might still be
9 here. I'm not sure. No. We can get you
10 more information on how that works.
11 That's something that Brian has been
12 working on in terms of getting the
13 remaining bond proceeds spent down, and
14 this was a way to get it into the
15 appropriations end.

16 COUNCIL PRESIDENT CLARKE: Oh,
17 okay. So wasn't it like 30-something
18 million dollars in bond proceeds or was
19 this the NTI bond proceeds? Is this NTI?

20 MS. RYHNHART: This is NTI. I
21 really would like to get you more
22 information to follow up with you,
23 because this is an amount that was given
24 to us by the PRA.

25 COUNCIL PRESIDENT CLARKE: I

1 4/1/15 - WHOLE - BILL 150162, etc.

2 heard a rumor about a year ago that they
3 had identified about \$30 million in old
4 bond proceeds the RDA had and we were
5 waiting to see when that money was going
6 to surface. But this is not that. Okay.

7 MS. RHYNHART: Let me follow up
8 with you.

9 COUNCIL PRESIDENT CLARKE:

10 Okay. Thank you.

11 I'm sorry. Capital Program,
12 Page 45, it shows 4.5 million which was
13 appropriated for Free Library
14 improvements in FY15. Only 2.1 was
15 carried forward to '16. We amended the
16 FY15 Capital Budget and Program to
17 include an additional 2.4 million to
18 match a redevelopment -- an RCAP, which
19 was supposed to launch the 21st Century
20 Libraries Initiative resulting in the
21 renovation of every neighborhood library.
22 What's the status? Was that -- I think
23 Councilman -- who was just referencing
24 the library?

25 MS. RHYNHART: That was about

1 4/1/15 - WHOLE - BILL 150162, etc.
2 the 21st Century Library Initiative.
3 That was the update.

4 COUNCIL PRESIDENT CLARKE: What
5 we just talked about?

6 MS. RHYNHART: Right.

7 COUNCIL PRESIDENT CLARKE: So
8 the amended dollars were only going to be
9 in Phase 1?

10 MS. RHYNHART: So I believe
11 it's about -- we raised over \$20 million
12 of private money to match the City
13 commitment. So there's, I think, five
14 libraries that are being focused on
15 first, significant investments in those.

16 COUNCIL PRESIDENT CLARKE:
17 Okay. And what's the status of the
18 amendment that we did last year for the
19 Betsy Ross and the Philadelphia History
20 Museum?

21 MS. RHYNHART: That money -- I
22 don't know if it's been used yet. It's
23 definitely available. It's available to
24 be used. So it will be used shortly if
25 it hasn't been used.

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1 4/1/15 - WHOLE - BILL 150162, etc.

2 COUNCIL PRESIDENT CLARKE: Is
3 it teed up? Because we do stuff and you
4 guys sometimes just say whatever.

5 MS. RHYNHART: Yes. It became
6 available in December after the voters
7 approved in November, but it's completely
8 available and ready to be used.

9 COUNCIL PRESIDENT CLARKE: It's
10 committed? Okay.

11 MS. RHYNHART: Yes.

12 COUNCIL PRESIDENT CLARKE: All
13 right. Thank you.

14 I see there are no additional
15 questions, so at this time, this
16 Committee will stand in recess until
17 Tuesday, April 7, 2015 at 10:00 a.m. at
18 which time we will reconvene in Room 400,
19 City Hall.

20 Thank you all very much.

21 MS. RHYNHART: Thank you.

22 (Committee of the Whole
23 adjourned at 12:35 p.m.)

24 - - -

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CERTIFICATE

I HEREBY CERTIFY that the
proceedings, evidence and objections are
contained fully and accurately in the
stenographic notes taken by me upon the
foregoing matter, and that this is a true and
correct transcript of same.

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