

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Room 400, City Hall
Philadelphia, Pennsylvania
Wednesday, March 5, 2014
1:20 p.m.

PRESENT:

COUNCILMAN W. WILSON GOODE, JR., CHAIR
COUNCILWOMAN JANNIE BLACKWELL
COUNCILMAN BOBBY HENON
COUNCILMAN CURTIS JONES, JR.
COUNCILWOMAN MARIA D. QUINONES-SANCHEZ
COUNCILMAN MARK SQUILLA

BILL 140017 - An ordinance amending Chapter 20-304, of The Philadelphia Code, entitled "Compensation for Members of Boards, Commissions, Committees and Councils," by repealing Bill No. 100212...

BILL 140079 - An ordinance authorizing transfers in appropriations for Fiscal Year 2014 from the General Fund, certain or all City offices, departments, boards and commissions, the Water Fund, the Department of Revenue...

- - -

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COUNCILMAN GOODE: Good

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afternoon. This hearing is called to

4

order. This is a public hearing of the

5

Appropriations Committee on Bills No.

6

140017 and 140079. My name is W. Wilson

7

Goode, Jr., Chair of the Committee.

8

I note that a quorum is

9

present. To my left is Vice Chair of the

10

Committee, Majority Leader Curtis Jones.

11

To my immediate right, Councilman Bobby

12

Henon. To his right, Councilman Mark

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Squilla.

14

The title of Bill No. 140017,

15

amending Chapter 20-304, of The

16

Philadelphia Code, entitled "Compensation

17

for Members of Boards, Commissions,

18

Committees and Councils," by repealing

19

Bill No. 100212, thereby returning the

20

compensation for members of the Board of

21

Revision of Taxes to the level existing

22

prior to the passage of that bill; all

23

under certain terms and conditions.

24

The title of Bill No. 140079,

25

authorizing transfers in appropriations

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079
2 for Fiscal Year 2014 from the General
3 Fund, certain or all City offices,
4 departments, boards and commissions, the
5 Water Fund, the Department of Revenue and
6 the Grants Revenue Fund, the Director of
7 Finance - Provision for Other Grants to
8 the General Fund, certain or all City
9 offices, departments, boards and
10 commissions, the Water Fund, the
11 Department of Revenue and the Grants
12 Revenue Fund, the Department of Parks and
13 Recreation.

14 We will consider Bill No.
15 140017 first. Is there anyone to testify
16 on that bill?

17 (No response.)

18 COUNCILMAN GOODE: Seeing none,
19 we will move to Bill No. 140079. Will
20 the Administration please come forward.

21 (Witness approached witness
22 table.)

23 MS. RHYNHART: Good afternoon,
24 Chairman Goode and members of the
25 Appropriation Committee. My name is

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 Rebecca Rhynhart and I serve as the
3 Budget Director for the City.

4 I appear before you today to
5 offer testimony on Bill No. 140079. The
6 Administration is requesting a proposed
7 transfer ordinance as detailed below in
8 the amount of 32.4 million. This
9 ordinance provides for a transfer within
10 the General Fund in the amount of 1.6
11 million; within the Water Fund in the
12 amount of 60,000; within the Grants Fund
13 in the amount of 647,000; and a transfer
14 from the Grants Revenue Fund to the
15 General Fund in the amount of 30 million.
16 This ordinance is needed to transfer
17 appropriations to those agencies and
18 expenditure classes where shortages have
19 occurred and/or additional resources have
20 been deemed necessary as follows:

21 In the General Fund, an
22 additional appropriation to City Council
23 for funding of contractual services in
24 association with the proposed sale of
25 PGW. And there will be an amendment

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 offered on that item;

3 A 77,000 internal realignment

4 within the Office of the Inspector

5 General;

6 188,000 to Mural Arts for

7 contract services;

8 \$927,000 to the Managing

9 Director for payroll costs associated

10 with the WalkSafe and Town Watch programs

11 and increased payroll costs for selected

12 employees in the Defender Association and

13 the cost of an employee being reimbursed

14 by the PRA;

15 5.9 million to the Office of

16 Fleet Management for the purchase of EMS

17 units and additional funding for vehicle

18 fuel;

19 100,000 to the Office of

20 Behavioral Health to fund the development

21 of a strategic plan for people living

22 with autism;

23 535,000 internal realignment

24 within the Department of Parks and

25 Recreation, with 160,000 going to Class

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 200 for software and various programs and
3 an additional 375,000 from Class 100 to
4 400 for the purchase of a specialized
5 truck and computer hardware;

6 659,000 is recommended to go to
7 the Department of Public Property,
8 largely to fund the triplex contract,
9 which is \$643,000;

10 4.7 million to the Prisons due
11 to increased overtime and outside inmate
12 housing costs related to the higher
13 census as seen earlier this year;

14 1.4 million to the Office of
15 Supportive Housing to increase the budget
16 for the Women Against Abuse-run shelter,
17 that's one time, as well as Winter
18 Capacity;

19 3 million to the Department of
20 L&I for increased demolition
21 requirements;

22 520,000 to the Records
23 Department, which will be backed by new
24 revenues, for professional services and
25 office equipment;

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 8.4 million to the Office of
3 the Director of Finance for indemnity
4 payments;

5 640,000 to the Department of
6 Revenue, including 400,000 by internal
7 realignment to fund the title search work
8 in association with Sheriff Sale
9 activity, increased postage costs, and
10 customer service improvement and
11 training;

12 268,000 to the Law Department
13 for increased salary costs;

14 200,000 in an internal
15 realignment within the Free Library
16 transferring funding from Class 100 to
17 300 for the purchase of additional
18 library materials;

19 307,000 to the Board of
20 Revision of Taxes to fund back pay
21 related to lawsuit over salaries;

22 2.5 million to the Sheriff in
23 response to the latest labor award,
24 overtime costs, and the request for 30
25 additional deputy sheriff officers;

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 347,000 internal realignment

3 within the City Commissioners budget

4 transferring funding from Class 100 to

5 Class 200 for voter machine maintenance;

6 And 709,000 to the First

7 Judicial District to meet the terms of an

8 agreement between the FJD and the City

9 relating to the increase in probation

10 officer step levels.

11 In the Water Fund, there's a

12 60,000 internal realignment, as I spoke

13 about earlier, and in the Grants Revenue

14 Fund, 647,000 is going to the Department

15 of Parks and Rec in order to appropriate

16 the Act 13 Unconventional Gas Impact Fee

17 Grant for use toward various greenway

18 rehabilitation projects.

19 I respectfully request that you

20 report these bills out of Committee with

21 a favorable recommendation, and I further

22 request that the rules of Council be

23 suspended so as to permit first reading

24 at the next session of Council.

25 I appreciate the opportunity to

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 testify today, and I'd be happy to answer
3 any questions you might have.

4 COUNCILMAN GOODE: Thank you
5 for your testimony, Ms. Rhynhart.

6 Are there questions from
7 members of the Committee?

8 Councilman Jones.

9 COUNCILMAN JONES: Yes. Is
10 someone from DHS here, Department of
11 Human Services?

12 MS. RHYNHART: On which item?
13 I don't think...

14 COUNCILMAN JONES: On the 1.4
15 million that's being requested.

16 MS. RHYNHART: Oh, the Office
17 of Supportive Housing?

18 COUNCILMAN JONES: Yes.

19 MS. RHYNHART: I could request.
20 There should be someone here.

21 Here comes Dainette Mintz.

22 (Witness approached witness
23 table.)

24 MS. MINTZ: Good afternoon.

25 Dainette Mintz, Director of the Office of

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079
2 Supportive Housing.

3 COUNCILMAN JONES: How are you,
4 Ms. Mintz? How you been?

5 MS. MINTZ: Good. Thank you.

6 COUNCILMAN JONES: Just a
7 little information on the 1.4 million and
8 just a brief snapshot of how we're doing
9 by way of number of beds and number of
10 shelters that we've been able to maintain
11 post the stimulus award that you got.

12 MS. MINTZ: The \$1.4 million is
13 being requested to provide funding to two
14 activities. Women Against Abuse. There
15 is an opportunity to open the second
16 100-bed domestic violence facility. If
17 additional funding can be provided to
18 complete renovations and cover the
19 one-time-only costs, the facility can be
20 open before the end of this fiscal year,
21 and that's what the primary request is
22 for, and 436,000 to cover additional
23 costs for this winter. We increased our
24 renter capacity, primarily to try to
25 avoid any single individuals who were

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 living on the street or families who come
3 into our facility asking for emergency
4 housing from not being able to provide
5 them with assistance. So we increased
6 our emergency housing beds this year. We
7 increased the beds by 136 beds for a
8 total of 438 beds that we brought on
9 specifically for the winter, December
10 through March.

11 In regards to our capacity, the
12 winter initiative is really the safety
13 net, if you will, for being able to
14 address the pending need during the most
15 precarious months of the year. So with
16 this increased beds that we provided for
17 the winter, we actually have been able to
18 address the need. We have not had to
19 turn anyone away. We increased beds for
20 both single individuals and for homeless
21 families. We took advantage of buildings
22 that we identified as we were finalizing
23 our Ridge replacement strategy. And
24 while the communities at large were not
25 necessarily open to us housing single

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 individuals year round, we were able to
3 use some of the facilities on a temporary
4 basis. And that's the reason why we were
5 able to do the additional beds this
6 winter, and it has helped us to address
7 the need. So we're actually holding our
8 own.

9 COUNCILMAN JONES: All right.
10 I just remember you struggling during
11 that time, and I'm glad to hear that
12 we've increased the number of beds. And
13 just to put a pin in the idea of whether
14 as we contract on the school buildings
15 and if you could look at that inventory
16 to see if any of those could be converted
17 would be something that we would be
18 interested in asking you later in the
19 budget process and give you a heads-up.

20 MS. MINTZ: Great. We'll do
21 so.

22 COUNCILMAN JONES:
23 Mr. Chairman, I just have one other
24 question for Public Property.

25 Thank you, Ms. Mintz.

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 (Witness approached witness
3 table.)

4 COMMISSIONER COLLINS-GREENWALD:
5 Good afternoon. I'm Bridget
6 Collins-Greenwald, the Commissioner of
7 Public Property.

8 COUNCILMAN JONES: How are you
9 today?

10 COMMISSIONER COLLINS-GREENWALD:
11 I'm doing well. Thank you.

12 COUNCILMAN JONES: The plaza,
13 Dilworth Plaza, and the construction
14 there, how far are we along on that?

15 COMMISSIONER COLLINS-GREENWALD:
16 It's supposed to be done on -- well, on
17 to the new adjusted schedule, which is
18 September of this year. So they're
19 moving right along despite the weather.
20 They're getting there.

21 COUNCILMAN JONES: And I wanted
22 to know if you could provide the Chair
23 the participation both in contracting
24 opportunities, the diversity numbers, and
25 also on the workforce, because we're

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 getting pretty much along and I would
3 like to get a check on where we are.
4 There were commitments made. I know that
5 you share the responsibility with the
6 Center City District by way of
7 monitoring, but that's something that we
8 want to keep our eye on. And where are
9 we at with the lease for the actual skate
10 facility?

11 COMMISSIONER COLLINS-GREENWALD:

12 I'll answer that twofold. We do have
13 monthly meetings that are chaired by OEO
14 on the participation rates. So that's no
15 problem. We can get you that, no
16 problem. I'll submit them to the Chair.

17 As for where we are with the
18 lease, the lease has been signed, but now
19 what we're working on is an operations
20 plan, which is a supplement to the lease.
21 So we're negotiating with the Center City
22 District now.

23 COUNCILMAN JONES: All right.
24 When you say "operations plan," what does
25 that exactly mean?

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 COMMISSIONER COLLINS-GREENWALD:

3 It's who is in charge of the maintenance
4 of the utility piece, how much -- revenue
5 sharing, things of that nature. So it's
6 sort of a supplement to the lease, so
7 we're negotiating with Center City
8 District on that as we speak.

9 COUNCILMAN JONES: Can you
10 provide a copy of the lease to the Chair
11 as well as the proposed negotiating
12 points on the operating plan that -- the
13 length of that is 25 years out, I hear?

14 COMMISSIONER COLLINS-GREENWALD:
15 I believe it's 25, yeah.

16 COUNCILMAN JONES: I think we
17 might want to take a look at the
18 particulars of that.

19 COMMISSIONER COLLINS-GREENWALD:
20 Mm-hmm.

21 COUNCILMAN JONES: Thank you so
22 much.

23 COMMISSIONER COLLINS-GREENWALD:
24 Absolutely.

25 COUNCILMAN JONES:

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 Mr. Chairman.

3 COUNCILMAN GOODE: Let me note
4 for the record that Councilwoman
5 Blackwell and Councilwoman Sanchez are
6 members of the Committee and are present.

7 Is there anyone else to testify
8 on these bills?

9 (No response.)

10 COUNCILMAN GOODE: Seeing none,
11 thank you very much.

12 There are amendments to both
13 bills before us. We will now move from
14 our public hearing into a public meeting
15 to consider Bills No. 140017 and 140079.

16 The Chair recognizes Councilman
17 Jones for a motion on the amendment to
18 Bill No. 140017.

19 COUNCILMAN JONES: Thank you,
20 Mr. Chairman. I make a motion to
21 consider the amendments of Bill No.
22 140017. A copy of these amendments have
23 been circulated to all members.

24 (Duly seconded.)

25 COUNCILMAN GOODE: All in

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 favor?

3 (Aye.)

4 COUNCILMAN GOODE: Those

5 opposed?

6 (No response.)

7 COUNCILMAN GOODE: The bill is

8 amended.

9 The Chair now recognizes

10 Councilman Jones for a motion on Bill No.

11 140017, as amended.

12 COUNCILMAN JONES: Thank you,

13 Mr. Chairman. I make a motion to approve

14 Bill No. 140017, as amended, and suspend

15 the rules of Council so as to hear this

16 bill at our next scheduled meeting of

17 Council.

18 (Duly seconded.)

19 COUNCILMAN GOODE: All in

20 favor?

21 (Aye.)

22 COUNCILMAN GOODE: Those

23 opposed?

24 (No response.)

25 COUNCILMAN GOODE: Bill No.

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079
2 140017, as amended, is reported out of
3 committee with a favorable recommendation
4 and suspension of the rules to allow
5 first reading at our next Council
6 session.

7 The Chair now recognizes
8 Councilman Jones for a motion on the
9 amendment to Bill 140079.

10 COUNCILMAN JONES: Thank you,
11 Mr. Chair. I make a motion to approve
12 the amendment of Bill No. 140079. A copy
13 of these amendments have been circulated
14 to all members on the Committee.

15 (Duly seconded.)

16 COUNCILMAN GOODE: All in
17 favor?

18 (Aye.)

19 COUNCILMAN GOODE: Those
20 opposed?

21 (No response.)

22 COUNCILMAN GOODE: The bill is
23 amended.

24 The Chair recognizes Councilman
25 Jones for a motion on Bill No. 140079, as

1 3/5/14 - APPROPRIATIONS - BILLS 140017 & 140079

2 amended.

3 COUNCILMAN JONES: Thank you,
4 Mr. Chair. I make a motion to approve
5 amended Bill 140079 and to request a
6 suspension of the rules to allow the
7 reading of this bill at our next
8 scheduled meeting of Council.

9 (Duly seconded.)

10 COUNCILMAN GOODE: All in
11 favor?

12 (Aye.)

13 COUNCILMAN GOODE: Those
14 opposed?

15 (No response.)

16 COUNCILMAN GOODE: Bill No.
17 140079, as amended, is reported out of
18 this committee with a favorable
19 recommendation and suspension of the
20 rules to allow first reading at our next
21 Council session.

22 This concludes our public
23 meeting. Thank you very much.

24 (Committee on Appropriations
25 concluded at 1:35 p.m.)

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CERTIFICATE

I HEREBY CERTIFY that the
proceedings, evidence and objections are
contained fully and accurately in the
stenographic notes taken by me upon the
foregoing matter, and that this is a true and
correct transcript of same.

MICHELE L. MURPHY
RPR-Notary Public

(The foregoing certification of this
transcript does not apply to any reproduction
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A able 10:10 11:4 11:13,17 12:2,5 Absolutely 15:24 Abuse 10:14 Abuse-run 6:16 accurately 20:5 Act 8:16 activities 10:14 activity 7:9 actual 14:9 additional 4:19 4:22 5:17 6:3 7:17,25 10:17 10:22 12:5 address 11:14,18 12:6 adjusted 13:17 Administration 3:20 4:6 advantage 11:21 afternoon 2:3 3:23 9:24 13:5 agencies 4:17 agreement 8:8 allow 18:4 19:6 19:20 amended 17:8,11 17:14 18:2,23 19:2,5,17 amending 1:14 2:15 amendment 4:25 16:17 18:9,12 amendments 16:12,21,22 18:13 amount 4:8,10,12 4:13,15 and/or 4:19 20:22 answer 9:2 14:12 appear 4:4 apply 20:20 appreciate 8:25 approached 3:21 9:22 13:2 appropriate 8:15	appropriation 3:25 4:22 appropriations 1:3,17 2:5,25 3:1 4:1,17 5:1 6:1 7:1 8:1 9:1 10:1 11:1 12:1 13:1 14:1 15:1 16:1 17:1 18:1 19:1,24 approve 17:13 18:11 19:4 Arts 5:6 asking 11:3 12:18 assistance 11:5 associated 5:9 association 4:24 5:12 7:8 authorizing 1:17 2:25 autism 5:22 avoid 10:25 award 7:23 10:11 Aye 17:3,21 18:18 19:12 B back 7:20 backed 6:23 basis 12:4 beds 10:9 11:6,7,7 11:8,16,19 12:5 12:12 Behavioral 5:20 believe 15:15 bill 1:14,16,17 2:14,19,22,24 3:14,16,19 4:5 16:18,21 17:7 17:10,14,16,25 18:9,12,22,25 19:5,7,16 bills 2:5 3:1 4:1 5:1 6:1 7:1 8:1 8:20 9:1 10:1 11:1 12:1 13:1 14:1 15:1 16:1,8	16:13,15 17:1 18:1 19:1 Blackwell 1:10 16:5 Board 2:20 7:19 boards 1:15,18 2:17 3:4,9 Bobby 1:11 2:11 Bridget 13:5 brief 10:8 brought 11:8 budget 4:3 6:15 8:3 12:19 buildings 11:21 12:14 C called 2:3 capacity 6:18 10:24 11:11 census 6:13 Center 14:6,21 15:7 certain 1:18 2:23 3:3,8 CERTIFICATE 20:2 certification 20:19 CERTIFY 20:3 certifying 20:23 Chair 1:10 2:7,9 13:22 14:16 15:10 16:16 17:9 18:7,11,24 19:4 chaired 14:13 Chairman 3:24 12:23 16:2,20 17:13 Chapter 1:14 2:15 charge 15:3 check 14:3 circulated 16:23 18:13 City 1:2,6,18 3:3	3:8 4:3,22 8:3,8 14:6,21 15:7 Class 5:25 6:3 7:16 8:4,5 classes 4:18 Code 1:14 2:16 Collins-Greenw... 13:4,6,10,15 14:11 15:2,14 15:19,23 come 3:20 11:2 comes 9:21 Commissioner 13:4,6,10,15 14:11 15:2,14 15:19,23 Commissioners 8:3 commissions 1:15 1:19 2:17 3:4,10 commitments 14:4 committee 1:3 2:5 2:7,10 3:25 8:20 9:7 16:6 18:3,14 19:18,24 Committees 1:15 2:18 communities 11:24 compensation 1:15 2:16,20 complete 10:18 computer 6:5 concluded 19:25 concludes 19:22 conditions 2:23 consider 3:14 16:15,21 construction 13:13 contained 20:5 contract 5:7 6:8 12:14 contracting 13:23 contractual 4:23 control 20:22	converted 12:16 copy 15:10 16:22 18:12 correct 20:8 cost 5:13 costs 5:9,11 6:12 7:9,13,24 10:19 10:23 Council 1:2 4:22 8:22,24 17:15 17:17 18:5 19:8 19:21 Councilman 1:10 1:11,11,12 2:2 2:11,12 3:18 9:4 9:8,9,14,18 10:3 10:6 12:9,22 13:8,12,21 14:23 15:9,16 15:21,25 16:3 16:10,16,19,25 17:4,7,10,12,19 17:22,25 18:8 18:10,16,19,22 18:24 19:3,10 19:13,16 Councils 1:15 2:18 Councilwoman 1:10,12 16:4,5 cover 10:18,22 Curtis 1:11 2:10 customer 7:10 D D 1:12 Dainette 9:21,25 December 11:9 deemed 4:20 Defender 5:12 demolition 6:20 Department 1:19 3:5,11,12 5:24 6:7,19,23 7:5,12 8:14 9:10 departments 1:18 3:4,9
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deputy 7:25 despite 13:19 detailed 4:7 development 5:20 DHS 9:10 Dilworth 13:13 direct 20:22 Director 3:6 4:3 5:9 7:3 9:25 District 8:7 14:6 14:22 15:8 diversity 13:24 doing 10:8 13:11 domestic 10:16 due 6:10 Duly 16:24 17:18 18:15 19:9 E earlier 6:13 8:13 emergency 11:3,6 employee 5:13 employees 5:12 EMS 5:16 entitled 1:14 2:16 equipment 6:25 evidence 20:4 exactly 14:25 existing 2:21 expenditure 4:18 eye 14:8 F facilities 12:3 facility 10:16,19 11:3 14:10 families 11:2,21 far 13:14 favor 17:2,20 18:17 19:11 favorable 8:21 18:3 19:18 Fee 8:16 finalizing 11:22 Finance 3:7 7:3 first 3:15 8:6,23 18:5 19:20 fiscal 1:17 3:2 10:20 FJD 8:8 Fleet 5:16 follows 4:20 foregoing 20:7,19 forward 3:20 Free 7:15 fuel 5:18 fully 20:5 fund 1:18,19 3:3,5 3:6,8,10,12 4:10 4:11,12,14,15 4:21 5:20 6:8 7:7,20 8:11,14 funding 4:23 5:17 7:16 8:4 10:13 10:17 further 8:21 G Gas 8:16 General 1:18 3:2 3:8 4:10,15,21 5:5 getting 13:20 14:2 give 12:19 glad 12:11 go 6:6 going 5:25 8:14 Good 2:2 3:23 9:24 10:5 13:5 Goode 1:10 2:2,7 3:18,24 9:4 16:3 16:10,25 17:4,7 17:19,22,25 18:16,19,22 19:10,13,16 Grant 8:17 Grants 3:6,7,11 4:12,14 8:13 Great 12:20 greenway 8:17 H Hall 1:6 happy 9:2 hardware 6:5 heads-up 12:19 15:21,25 16:17 16:19 17:10,12 18:8,10,25 19:3 Jr 1:10,11 2:7 Judicial 8:7 K keep 14:8 know 13:22 14:4 L L 20:14 labor 7:23 large 11:24 largely 6:8 latest 7:23 Law 7:12 lawsuit 7:21 Leader 2:10 lease 14:9,18,18 14:20 15:6,10 left 2:9 length 15:13 level 2:21 levels 8:10 library 7:15,18 little 10:7 living 5:21 11:2 look 12:15 15:17 L&I 6:20 M machine 8:5 maintain 10:10 maintenance 8:5 15:3 Majority 2:10 Management 5:16 Managing 5:8 March 1:7 11:10 MARIA 1:12 Mark 1:12 2:12 materials 7:18 matter 20:7 mean 14:25 means 20:21 meet 8:7 16:14 17:16 19:8,23 meetings 14:13 members 1:15 2:17,20 3:24 9:7 16:6,23 18:14 MICHELE 20:14 million 4:8,11,15 5:15 6:10,14,19 7:2,22 9:15 10:7 10:12 Mintz 9:21,24,25 10:4,5,12 12:20 12:25 Mm-hmm 15:20 monitoring 14:7 monthly 14:13 months 11:15 motion 16:17,20 17:10,13 18:8 18:11,25 19:4 move 3:19 16:13 moving 13:19 Mural 5:6 MURPHY 20:14 N name 2:6 3:25 nature 15:5 necessarily 11:25 necessary 4:20 need 11:14,18 12:7 needed 4:16 negotiating 14:21 15:7,11 net 11:13 new 6:23 13:17 note 2:8 16:3 notes 20:6 number 10:9,9 12:12 numbers 13:24 O objections 20:4 occurred 4:19 OEO 14:13	Health 5:20 hear 12:11 15:13 17:15 hearing 2:3,4 16:14 helped 12:6 Henon 1:11 2:12 higher 6:12 holding 12:7 homeless 11:20 housing 6:12,15 9:17 10:2 11:4,6 11:25 Human 9:11 I idea 12:13 identified 11:22 immediate 2:11 Impact 8:16 improvement 7:10 including 7:6 increase 6:15 8:9 increased 5:11 6:11,20 7:9,13 10:23 11:5,7,16 11:19 12:12 indemnity 7:3 individuals 10:25 11:20 12:2 information 10:7 initiative 11:12 inmate 6:11 Inspector 5:4 interested 12:18 internal 5:3,23 7:6,14 8:2,12 inventory 12:15 item 5:2 9:12 J JANNIE 1:10 Jones 1:11 2:10 9:8,9,14,18 10:3 10:6 12:9,22 13:8,12,21 14:23 15:9,16	meeting 16:14 17:16 19:8,23 meetings 14:13 members 1:15 2:17,20 3:24 9:7 16:6,23 18:14 MICHELE 20:14 million 4:8,11,15 5:15 6:10,14,19 7:2,22 9:15 10:7 10:12 Mintz 9:21,24,25 10:4,5,12 12:20 12:25 Mm-hmm 15:20 monitoring 14:7 monthly 14:13 months 11:15 motion 16:17,20 17:10,13 18:8 18:11,25 19:4 move 3:19 16:13 moving 13:19 Mural 5:6 MURPHY 20:14 N name 2:6 3:25 nature 15:5 necessarily 11:25 necessary 4:20 need 11:14,18 12:7 needed 4:16 negotiating 14:21 15:7,11 net 11:13 new 6:23 13:17 note 2:8 16:3 notes 20:6 number 10:9,9 12:12 numbers 13:24 O objections 20:4 occurred 4:19 OEO 14:13
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offer 4:5 offered 5:2 office 5:4,15,19 6:14,25 7:2 9:16 9:25 officer 8:10 officers 7:25 offices 1:18 3:3,9 Oh 9:16 one-time-only 10:19 open 10:15,20 11:25 operating 15:12 operations 14:19 14:24 opportunities 13:24 opportunity 8:25 10:15 opposed 17:5,23 18:20 19:14 order 2:4 8:15 ordinance 1:14,17 4:7,9,16 outside 6:11 overtime 6:11 7:24	pin 12:13 plan 5:21 14:20 14:24 15:12 plaza 13:12,13 please 3:20 points 15:12 post 10:11 postage 7:9 PRA 5:14 precarious 11:15 present 1:9 2:9 16:6 pretty 14:2 primarily 10:24 primary 10:21 prior 2:22 Prisons 6:10 probation 8:9 problem 14:15,16 proceedings 20:4 process 12:19 professional 6:24 programs 5:10 6:2 projects 8:18 Property 6:7 12:24 13:7 proposed 4:6,24 15:11 provide 10:13 11:4 13:22 15:10 provided 10:17 11:16 provides 4:9 Provision 3:7 public 2:4 6:7 12:24 13:7 16:14,14 19:22 20:15 purchase 5:16 6:4 7:17 put 12:13 p.m 1:7 19:25	questions 9:3,6 QUINONES-S... 1:12 quorum 2:8	19:5 requested 9:15 10:13 requesting 4:6 requirements 6:21 resources 4:19 respectfully 8:19 response 3:17 7:23 16:9 17:6 17:24 18:21 19:15 responsibility 14:5 returning 2:19 revenue 1:19 3:5 3:6,11,12 4:14 7:6 8:13 15:4 revenues 6:24 Revision 2:21 7:20 Rhynhart 3:23 4:2 9:5,12,16,19 Ridge 11:23 right 2:11,12 12:9 13:19 14:23 Room 1:6 round 12:2 RPR-Notary 20:15 rules 8:22 17:15 18:4 19:6,20	19:9 see 12:16 Seeing 3:18 16:10 seen 6:13 selected 5:11 September 13:18 serve 4:2 service 7:10 services 4:23 5:7 6:24 9:11 session 8:24 18:6 19:21 share 14:5 sharing 15:5 shelter 6:16 shelters 10:10 sheriff 7:8,22,25 shortages 4:18 signed 14:18 single 10:25 11:20 11:25 skate 14:9 snapshot 10:8 software 6:2 sort 15:6 speak 15:8 specialized 6:4 specifically 11:9 spoke 8:12 Squilla 1:12 2:13 stenographic 20:6 step 8:10 stimulus 10:11 strategic 5:21 strategy 11:23 street 11:2 struggling 12:10 submit 14:16 supervision 20:22 supplement 14:20 15:6 Supportive 6:15 9:17 10:2 supposed 13:16 suspend 17:14 suspended 8:23 suspension 18:4
P Parks 3:12 5:24 8:15 participation 13:23 14:14 particulars 15:18 passage 2:22 pay 7:20 payments 7:4 payroll 5:9,11 pending 11:14 Pennsylvania 1:6 people 5:21 permit 8:23 PGW 4:25 Philadelphia 1:2 1:6,14 2:16 piece 15:4	Q question 12:24	R rates 14:14 reading 8:23 18:5 19:7,20 realignment 5:3 5:23 7:7,15 8:2 8:12 really 11:12 reason 12:4 Rebecca 4:2 Rec 8:15 recognizes 16:16 17:9 18:7,24 recommendation 8:21 18:3 19:19 recommended 6:6 record 16:4 Records 6:22 Recreation 3:13 5:25 regards 11:11 rehabilitation 8:18 reimbursed 5:13 related 6:12 7:21 relating 8:9 remember 12:10 renovations 10:18 renter 10:24 repealing 1:16 2:18 replacement 11:23 report 8:20 reported 18:2 19:17 reporter 20:23 reproduction 20:20 request 7:24 8:19 8:22 9:19 10:21	S safety 11:12 salaries 7:21 salary 7:13 sale 4:24 7:8 Sanchez 16:5 schedule 13:17 scheduled 17:16 19:8 school 12:14 search 7:7 second 10:15 seconded 16:24 17:18 18:15	

19:6,19			
T	V	1.6 4:10	300 7:17
table 3:22 9:23	various 6:2 8:17	1:20 1:7	307,000 7:19
13:3	vehicle 5:17	1:35 19:25	32.4 4:8
take 15:17	Vice 2:9	100 6:3 7:16 8:4	347,000 8:2
taken 20:6	violence 10:16	100,000 5:19	375,000 6:3
Taxes 2:21 7:20	voter 8:5	100-bed 10:16	4
temporary 12:3	W	100212 1:16 2:19	4.7 6:10
terms 2:23 8:7	W 1:10 2:6	13 8:16	400 1:6 6:4
testify 3:15 9:2	WalkSafe 5:10	136 11:7	400,000 7:6
16:7	want 14:8 15:17	140017 1:14 2:6	436,000 10:22
testimony 4:5 9:5	wanted 13:21	2:14 3:1,15 4:1	438 11:8
thank 9:4 10:5	Watch 5:10	5:1 6:1 7:1 8:1	5
12:25 13:11	Water 1:19 3:5,10	9:1 10:1 11:1	5 1:7
15:21 16:11,19	4:11 8:11	12:1 13:1 14:1	5.9 5:15
17:12 18:10	way 10:9 14:6	15:1 16:1,15,18	520,000 6:22
19:3,23	weather 13:19	16:22 17:1,11	535,000 5:23
things 15:5	Wednesday 1:7	17:14 18:1,2	6
think 9:13 15:16	We'll 12:20	19:1	60,000 4:12 8:12
time 6:17 12:11	we're 10:8 12:7	140079 1:17 2:6	640,000 7:5
title 2:14,24 7:7	13:25 14:19,21	2:24 3:1,19 4:1	647,000 4:13 8:14
today 4:4 9:2 13:9	15:7	4:5 5:1 6:1 7:1	659,000 6:6
total 11:8	we've 10:10 12:12	8:1 9:1 10:1	7
Town 5:10	Wilson 1:10 2:6	11:1 12:1 13:1	709,000 8:6
training 7:11	winter 6:17 10:23	14:1 15:1 16:1	77,000 5:3
transcript 20:8,20	11:9,12,17 12:6	16:15 17:1 18:1	8
transfer 4:7,9,13	witness 3:21,21	18:9,12,25 19:1	8.4 7:2
4:16	9:22,22 13:2,2	19:5,17	
transferring 7:16	Women 6:16	160,000 5:25	
8:4	10:14	188,000 5:6	
transfers 1:17	work 7:7	2	
2:25	workforce 13:25	2.5 7:22	
triplex 6:8	working 14:19	20-304 1:14 2:15	
truck 6:5	Y	200 6:2 8:5	
true 20:7	yeah 15:15	200,000 7:14	
try 10:24	year 1:17 3:2 6:13	2014 1:7,18 3:2	
turn 11:19	10:20 11:6,15	25 15:13,15	
two 10:13	12:2 13:18	268,000 7:12	
twofold 14:12	years 15:13	3	
U	\$	3 6:19	
Unconventional	\$1.4 10:12	3/5/14 3:1 4:1 5:1	
8:16	\$643,000 6:9	6:1 7:1 8:1 9:1	
units 5:17	\$927,000 5:8	10:1 11:1 12:1	
use 8:17 12:3	1	13:1 14:1 15:1	
utility 15:4	1.4 6:14 9:14 10:7	16:1 17:1 18:1	
		19:1	
		30 4:15 7:24	