

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Room 400, City Hall
Philadelphia, Pennsylvania
Monday, April 20, 2026
9:40 a.m.

PRESENT:

COUNCILMAN MARK SQUILLA, CHAIR
COUNCILWOMAN KATHERINE GILMORE RICHARDSON,
VICE-CHAIR
COUNCILWOMAN CINDY BASS
COUNCILWOMAN JAMIE GAUTHIER
COUNCILWOMAN QUETCY M. LOZADA
COUNCILMAN ISAIAH THOMAS

BILLS: 260213, 260214, 260215

1 - - -
2 COUNCILMAN SQUILLA:

3 Welcome to the hearing on the
4 Committee of Appropriations today,
5 Thursday, April 16th. I note for
6 the record we now have a quorum.
7 To my left, Councilmember Gauthier,
8 Councilmember Bass. To my right,
9 Councilmember Thomas, Councilmember
10 Lozada.

11 A quorum of the
12 committee is now present. The
13 hearing is now called to order.
14 This is a public hearing of the
15 Committee on Appropriations
16 regarding Bill Nos. 202 -- hold on.

17 Clerk, please read the
18 bills that we're hearing today. I
19 can't see.

20 THE CLERK: Bill 260213,
21 to amend Bill No. 250198 (approved
22 June 13, 2025), entitled "An
23 Ordinance To adopt a Capital
24 Program for the six Fiscal Years

1 2026-2031 inclusive," by revising
2 various appropriation amounts and
3 totals, all under certain terms and
4 conditions.

5 And Bill No. 260214, to
6 amend Bill No. 250197 (approved
7 June 13, 2025), entitled "An
8 Ordinance To adopt a Fiscal 2026
9 Capital Budget," by revising
10 various appropriation amounts and
11 totals, all under certain terms and
12 conditions.

13 And Bill No. 260215,
14 Authorizing transfers in
15 appropriations for Fiscal Year 2026
16 from: the General Fund, the Water
17 Fund, the Transportation Fund, and
18 the Grants Revenue Fund, all from
19 certain or all City offices,
20 departments, boards and
21 commissions; to: the General Fund,
22 the Water Fund, the Special
23 Gasoline Tax Fund, the Grants
24 Revenue Fund, the Aviation Fund,

1 and the Transportation Fund, all to
2 certain or all City offices,
3 departments, boards and
4 commissions.

5 COUNCILMAN SQUILLA:

6 Thank you, Mr. McMonagle. Please
7 call the first panel to testify on
8 these bills.

9 THE CLERK: Can we
10 please have Sabrina Maynard.

11 (Witness approached
12 witness table.)

13 COUNCILMAN SQUILLA:

14 Thank you, Sabrina. Can you state
15 your name for the record and then
16 proceed with your testimony.

17 MS. MAYNARD: Sure.

18 Good afternoon. I'm Sabrina

19 Maynard, City Budget Director.

20 Good afternoon, Chair Squilla and
21 members of the Appropriations

22 Committee. I'm Sabrina Maynard,

23 City's Budget Director. I'm here

24 to testify in support of several

1 bills, Bill No. 260215, which is a
2 proposed FY26 spring mid-year
3 transfer ordinance; Bill No.
4 260213, amending Bill No. 250198
5 entitled, An ordinance to adopt a
6 Capital Program for the six Fiscal
7 Years FY2026 through 2031,
8 inclusive; and Bill No. 260214,
9 amending Bill No. 250197 entitled,
10 An ordinance to adopt a Fiscal 2026
11 capital budget by revising various
12 appropriations, amounts and totals,
13 all under certain terms and
14 conditions. I am joined by
15 representatives from departments
16 that have requests in the transfer
17 ordinance.

18 The proposed FY26 spring
19 midyear transfer ordinance on the
20 operating side is for 337 million;
21 233 million of which is in the
22 General Fund, and it's mostly for
23 three items, 91 million for the
24 federal funding reserve, 82 million

1 for labor costs related to
2 contracted awards and
3 nonrepresented and exempt employee
4 raises, and 55 million for a
5 transfer to the Transportation Fund
6 for higher-than-anticipated snow
7 response costs.

8 Pivoting to the capital
9 items, both of the bills have the
10 same items in them. The changes
11 are in FY26. They're primarily
12 administrative, including a
13 \$15 million federal appropriation
14 request for the Water Department
15 due to unanticipated grants through
16 Pennvest and about \$1 million in
17 what are called A Appropriations
18 PICA bond funds for Philadelphia
19 Parks and Recreation, for the Cobbs
20 Creek project.

21 These amendments do not
22 increase the amount of new General
23 Fund obligation borrowing, and as a
24 result do not affect our loan

1 authorization ordinance and don't
2 require the city to incur new debt
3 service. That concludes my
4 testimony and I'd be happy to take
5 any questions from the committee.

6 COUNCILMAN SQUILLA: Any
7 questions from the committee?

8 (No response.)

9 COUNCILMAN SQUILLA:
10 Seeing none, one quick question on
11 the Pennvest grants. Is that
12 something that we could possibly
13 still receive or those grants --

14 MS. MAYNARD: I believe
15 we have them in hand.

16 COUNCILMAN SQUILLA: Oh,
17 you have them in hand?

18 MS. MAYNARD: Yes, but
19 you can follow up with the Water
20 Department to get more detail on
21 the status of the grants.

22 COUNCILMAN SQUILLA: All
23 right. Thank you very much.

24 Seeing no other

1 questions, is there any body else
2 here to testify on these bills on
3 the record?

4 (No response.)

5 COUNCILMAN SQUILLA:

6 Seeing none, we will call the
7 hearing to recess, as we are in the
8 process of looking at amendments to
9 the appropriations bills and we
10 should return at 2:40 p.m. Thank
11 you.

12 (Afternoon recess.)

13 COUNCILMAN SQUILLA:

14 Good afternoon, everyone. We're
15 resuming our public meeting on the
16 Appropriations Committee for
17 Thursday, April 16, 2026, for Bill
18 Nos. 260213, 260214 and 260215.

19 I note that a quorum is
20 present. To my left, Councilmember
21 Gauthier, Councilmember Lozada.
22 And to my right, Councilmember
23 Thomas. We will now move to recess
24 to Monday, April 20th at 9:30 a.m.

1 Thank you.

2 (Committee on
3 Appropriations adjourned at
4 4:05 p.m.)

5 COUNCILMAN SQUILLA:

6 Good morning, everyone. The public
7 hearing and public meeting on the
8 Committee of Appropriations
9 regarding Bill Nos. 260213, 260214
10 and 260215. A quorum of the
11 committee is present. To my left,
12 Councilmember Lozada, Councilmember
13 Gilmore Richardson, Councilmember
14 Bass. To my right, Councilmember
15 Thomas, Councilmember Gauthier.
16 Since we have a quorum, the hearing
17 is now called to order.

18 Mr. McMonagle, will you
19 please read the titles of the
20 bills.

21 THE CLERK: Bill No.
22 260213, an ordinance to amend Bill
23 No. 250198 (approved June 13,
24 2025), entitled "An Ordinance To

1 adopt a Capital Program for the six
2 Fiscal Years 2026-2031 inclusive,"
3 by revising various appropriation
4 amounts and totals, all under
5 certain terms and conditions.

6 And Bill No. 260214, an
7 ordinance to amend Bill No. 250197
8 (approved June 13, 2025), entitled
9 "An Ordinance To adopt a Fiscal
10 2026 Capital Budget," by revising
11 various appropriation amounts and
12 totals, all under certain terms and
13 conditions.

14 And Bill No. 260215, an
15 Ordinance authorizing transfers in
16 appropriations for Fiscal Year 2026
17 from: the General Fund, the Water
18 Fund, the Transportation Fund, and
19 the Grants Revenue Fund, all from
20 certain or all City offices,
21 departments, boards and
22 commissions; to: the General Fund,
23 the Water Fund, the Special
24 Gasoline Tax Fund, the Grants

1 Revenue Fund, the Aviation Fund,
2 and the Transportation Fund, all to
3 certain or all City offices,
4 departments, boards and
5 commissions.

6 COUNCILMAN SQUILLA:

7 Thank you. Mr. McMonagle, are
8 there any questions or anyone else
9 here to testify on Bill Nos.
10 260213, 260214 and 260215?

11 (No response.)

12 COUNCILMAN SQUILLA:

13 There being no questions from
14 members of the committee and no
15 other witnesses on the list to
16 testify, I'll ask if anyone else is
17 present in this hearing who wishes
18 to offer testimony?

19 (No response.)

20 COUNCILMAN SQUILLA:

21 Hearing none, we'll now go into our
22 public meeting to consider the
23 actions to be taken on Bill Nos.
24 260213, 260214 and 260215. We have

1 a quorum for the meeting. To my
2 left, Councilmember Lozada,
3 Councilmember Gilmore Richardson,
4 Councilmember Bass. To my right,
5 Councilmember Thomas and
6 Councilmember Gauthier. I now
7 recognize the presence of a quorum.

8 The Chair recognizes
9 Councilmember Gilmore Richardson
10 for a motion on Bill No. --
11 amendment to Bill No. 260215.

12 COUNCILWOMAN GILMORE
13 RICHARDSON: Thank you,
14 Mr. Chairman.

15 I move that Bill No.
16 260213 be reported from this
17 committee with a favorable
18 recommendation -- oh, wait, you
19 want to do the amendment first?

20 COUNCILMAN SQUILLA:
21 Amendment. Amendment to 215.

22 COUNCILWOMAN GILMORE
23 RICHARDSON: Okay. Thank you,
24 Mr. Chairman.

1 I move that the
2 amendment to Bill No. 260215 be
3 reported from this committee with a
4 favorable recommendation and
5 further move that the rules of
6 Council be suspended as to permit
7 first reading of this bill at the
8 next session of Council.

9 (Duly seconded.)

10 COUNCILMAN SQUILLA: For
11 the record, Madam Gilmore
12 Richardson, I recognize you for a
13 motion on Bill No. 260213.

14 COUNCILWOMAN GILMORE

15 RICHARDSON: Thank you,
16 Mr. Chairman.

17 I move that Bill No.
18 260213 be reported from this
19 committee with a favorable
20 recommendation and further move
21 that the rules of Council be
22 suspended as to permit first
23 reading of this bill at the next
24 session of Council.

1 (Duly seconded.)

2 COUNCILMAN SQUILLA:

3 Chair notes for the record that
4 Councilmember Thomas seconds the
5 motion. It has been moved and
6 properly seconded that Bill No.
7 260213 be reported from this
8 committee with a favorable
9 recommendation and further move the
10 rules of Council be suspended as to
11 permit first reading of this bill
12 at the next session of Council.

13 All those in favor will
14 signify by saying aye.

15 (Aye.)

16 COUNCILMAN SQUILLA:

17 Those opposed?

18 (No response.)

19 COUNCILMAN SQUILLA: The
20 ayes have it. And Bill No. 260213
21 will be reported from this
22 committee with a favorable
23 recommendation with the suspension
24 of the rules for consideration of

1 this bill at the next session of
2 Council.

3 Chair now recognizes
4 Councilmember Gilmore Richardson
5 for a motion on Bill No. 260214.

6 COUNCILWOMAN GILMORE

7 RICHARDSON: Thank you,
8 Mr. Chairman.

9 I move that Bill No.
10 260214 be reported from this
11 committee with a favorable
12 recommendation and further move
13 that the rules of Council be
14 suspended as to permit first
15 reading of this bill at the next
16 session of Council.

17 (Duly seconded.)

18 COUNCILMAN SQUILLA: It
19 has been moved and properly
20 seconded by Councilmember Thomas
21 that Bill No. 260214 be reported
22 from this committee with a
23 favorable recommendation and
24 further move that the rules of

1 Council be suspended as to admit
2 the first reading of this bill at
3 the next session of Council.

4 All those in favor will
5 signify by saying aye.

6 (Aye.)

7 COUNCILMAN SQUILLA:

8 Those opposed?

9 (No response.)

10 COUNCILMAN SQUILLA: The
11 ayes have it. And Bill No. 260214
12 will be reported from this
13 committee with a favorable
14 recommendation with the suspension
15 of the rules to permit the
16 consideration of this bill at the
17 next session of Council.

18 Chair now recognizes
19 Councilmember Gilmore Richardson
20 for a motion on Bill No. 260215.

21 COUNCILWOMAN GILMORE

22 RICHARDSON: Thank you,
23 Mr. Chairman.

24 I move that the

1 amendment to Bill No. 260215 be
2 adopted. A copy of the amendment
3 has been circulated to all members
4 of the committee.

5 (Duly seconded.)

6 COUNCILMAN SQUILLA:

7 Chair notes Councilmember Gauthier
8 seconds the motion. It has been
9 moved and properly seconded that
10 the amendment to Bill No. 260215 be
11 adopted.

12 All those in favor
13 signify by saying aye.

14 (Aye.)

15 COUNCILMAN SQUILLA:

16 Those opposed?

17 (No response.)

18 COUNCILMAN SQUILLA: The
19 ayes have it and the amendment to
20 Bill No. 260215 has been amended.

21 Chair now recognizes
22 Councilmember Gilmore Richardson
23 for a motion on Bill No. 260215 as
24 amended.

1 COUNCILWOMAN GILMORE

2 RICHARDSON: Thank you,
3 Mr. Chairman.

4 I move that Bill No.
5 260215 as amended be reported from
6 this committee with a favorable
7 recommendation and further move
8 that the rules of Council be
9 suspended as to permit first
10 reading of this bill at the next
11 session of Council.

12 (Duly seconded.)

13 COUNCILMAN SQUILLA:

14 Chair notes seconded by
15 Councilmember Thomas. It has been
16 moved and properly seconded that
17 Bill No. 260215 as amended be
18 reported from this committee with a
19 favorable recommendation and
20 further move that the rules of
21 Council be suspended to permit the
22 first reading of this bill at the
23 next session of Council.

24 All those in favor of

1 this motion will signify by saying
2 aye.

3 (Aye.)

4 COUNCILMAN SQUILLA:

5 Those opposed?

6 (No response.)

7 COUNCILMAN SQUILLA: The
8 ayes have it and Bill No. 260215 as
9 amended will be reported from this
10 committee with a favorable
11 recommendation with the suspension
12 of the rules to make the
13 consideration of this bill at the
14 next session of Council.

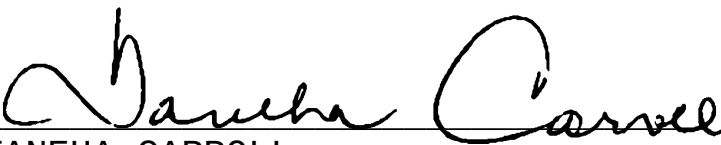
15 That will recess our
16 public meeting, thank you, and
17 conclude the business for our
18 Committee on Appropriations today.

19 And now, we'll move into
20 the Committee of the Whole. Have a
21 good day.

22 (Committee on
23 Appropriations concluded at
24 9:50 a.m.)

C E R T I F I C A T I O N

I, hereby certify that the proceedings
and evidence noted are contained fully and
accurately in the stenographic notes taken by
me in the foregoing matter, and that this is a
correct transcript of the same.



TANEHA CARROLL
Court Reporter - Notary Public

(The foregoing certification of this
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of the same by any means, unless under the
direct control and/or supervision of the
certifying reporter.)

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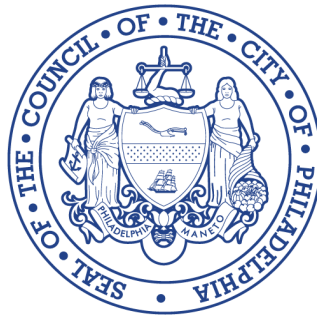
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City of Philadelphia

*City Council
Chief Clerk's Office
402 City Hall
Philadelphia, PA 19107*



Meeting Agenda

Monday, April 20, 2026

9:30 AM

Room 400, City Hall

Committee on Appropriations

260213

An Ordinance To amend Bill No. 250198 (approved June 13, 2025), entitled “An Ordinance To adopt a Capital Program for the six Fiscal Years 2026-2031 inclusive,” by revising various appropriation amounts and totals, all under certain terms and conditions.

Attachments: [Bill No. 26021300](#)

260214

An Ordinance To amend Bill No. 250197 (approved June 13, 2025), entitled “An Ordinance To adopt a Fiscal 2026 Capital Budget,” by revising various appropriation amounts and totals, all under certain terms and conditions.

Attachments: [L260214 - Exhibit Pages FY26 Capital Amendment Bill](#)
[Bill No. 26021400](#)

260215

An Ordinance Authorizing transfers in appropriations for Fiscal Year 2026 from: the General Fund, the Water Fund, the Transportation Fund, and the Grants Revenue Fund, all from certain or all City offices, departments, boards and commissions; to: the General Fund, the Water Fund, the Special Gasoline Tax Fund, the Grants Revenue Fund, the Aviation Fund, and the Transportation Fund, all to certain or all City offices, departments, boards and commissions.

Attachments: [Bill No. 26021500](#)