

1
2 COUNCIL OF THE CITY OF PHILADELPHIA
3 PUBLIC HEARING AND PUBLIC MEETING
4 BEFORE THE COUNCIL COMMITTEE ON APPROPRIATIONS

5 - - -
6 Room 400, City Hall
7 Philadelphia, Pennsylvania
8 Thursday, December 10, 1998
9 10:05 a.m.
10 - - -

11 Bill 980832 - Transfers of Appropriations. . .
12 Bill 980833 - Transfers of Appropriations. . .
13 Bill 980835 - Transfers of Appropriations. . .
14 Bill 980836 - Transfers of Appropriations. . .
15 Bill 980837 - Transfers of Appropriations. . .
16 Bill 980838 - (Being held)
17 Bill 980839 - Transfers of Appropriations. . .
18 Bill 980840 - Transfers of Appropriations. . .
19 Bill 980841 - Transfers of Appropriations. . .
20 Bill 980886 - Transfers of Appropriations. . .
21 Bill 980887 - Transfers of Appropriations. . .

22 (Full text of all bills appears within body of
23 transcript.)

24 PRESENT: COUNCILWOMAN JOAN L. KRAJEWSKI
25 COUNCILWOMAN AUGUSTA CLARK
COUNCILWOMAN ANNA CIBOTTA VERNA
COUNCILMAN ANGEL ORTIZ
COUNCILMAN RICHARD T. MARIANO

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1 12/10/98 APPROPRIATIONS COMMITTEE - Transfer Ordinance Bills

2 P R O C E E D I N G S

3 COUNCILWOMAN KRAJEWSKI: Good morning.

4 The Committee on Appropriations is now in session.

5 Will the clerk please read the bills.

6 THE CLERK: Bill No. 980832, an
7 ordinance authorizing transfers in appropriations
8 for Fiscal Year 1999 from the General Fund, the
9 Director of Finance-Contribution to School
10 District/Tax Cuts, the Department of
11 Revenue-Sinking Fund Commission, the City
12 Representative, and the Director of
13 Commerce-Economic Stimulus and the Auditing
14 Department; and from the Grants Revenue Fund, the
15 Director of Finance-Provision for other grants to
16 the General Fund, the Mayor's Office of
17 Information Services, the Department of Public
18 Health, the Department of Human Services-Office of
19 Emergency Shelter and Services, the Director of
20 Finance-Community College of Philadelphia, the
21 City Representative and the Director of Commerce,
22 the Auditing Department, and the First Judicial
23 District.

24 Bill No. 980833, an ordinance
25 authorizing transfers in appropriations for Fiscal

1 12/10/98 APPROPRIATIONS COMMITTEE - Transfer Ordinance Bills

2 Year 1998 within the General Fund from certain or
3 all City offices, departments, boards, and
4 commissions to certain or all City offices,
5 departments, boards and commissions.

6 Bill No. 980835, an ordinance
7 authorizing transfers in appropriations for Fiscal
8 Year 1999 within the Grants Revenue Fund from the
9 Director of Finance-Provision for Other Grants to
10 the Mayor.

11 Bill No. 980836, an ordinance
12 authorizing transfers in appropriations for Fiscal
13 Year 1999 within the Grants Revenue Fund from the
14 Director of Finance-Provision for Other Grants to
15 the Department of Human Services-Office of
16 Emergency Shelter and Services.

17 Bill No. 980837, an ordinance
18 authorizing transfers in appropriations for Fiscal
19 Year 1999 within the Grants Revenue Fund from the
20 Director of Finance-Provision for Other Grants to
21 the Police Department, the Department of
22 Recreation, the District Attorney, and the First
23 Judicial District of Pennsylvania.

24 Bill No. 980838 is being held.

25 Bill No. 980839, an ordinance

1 12/10/98 APPROPRIATIONS COMMITTEE - Transfer Ordinance Bills

2 authorizing transfers in appropriations for Fiscal
3 Year 1999 within the Grants Revenue Fund from the
4 Director of Finance-Provision for other grants to
5 the Police Department.

6 Bill No. 980840, an ordinance
7 authorizing transfers in appropriations for Fiscal
8 Year 1999 within the Grants Revenue Fund from the
9 Department of Human Services to the Department of
10 Recreation.

11 Bill No. 980841, an ordinance
12 authorizing transfers in appropriations for Fiscal
13 Year 1999 within the Grants Revenue Fund from the
14 Director of Finance-Provisions for Other Grants to
15 the Streets Department.

16 Bill No. 980886, an ordinance
17 authorizing transfers in appropriations for Fiscal
18 Year 1999 within the HealthChoices Behavioral
19 Health Revenue Fund from the Department of Public
20 Health to the Department of Public Health.

21 And Bill No. 980887, an ordinance
22 authorizing transfers in appropriations for Fiscal
23 Year 1999 within the HealthChoices Behavioral
24 Health Revenue Fund from the Department of Public
25 Health to the Department of Public Health.

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2 COUNCILWOMAN KRAJEWSKI: Thank you.

3 Good morning Mr. Kaplan. Please state
4 your name for the record.

5 MR. KAPLAN: Thank you. Good morning,
6 Councilwoman Krajewski and members of the
7 Appropriations Committee. I'm Dean Kaplan, the
8 City's Budget Director. And accompanying me today
9 behind the railing are a variety of senior
10 officials from a variety of departments affected
11 by the transfers which are before you this
12 morning.

13 As noted by the committee's clerk, I am
14 here to offer testimony this morning on Bill No.
15 980833 and 980839, which make FY '98 budget
16 appropriation transfers between and among classes
17 and departments in the General Grants Revenue
18 Fund, and a variety of ordinances which handle
19 transfers for FY '99 -- Bill No. 980832, 980834
20 through 980837 and 980840 and 980841, which make I
21 will go over quickly in a moment. And then 980886
22 and 980887, which involve the HealthChoices
23 Behavioral Health Revenue Fund.

24 Perhaps I should begin by summarizing
25 the year-end FY '88 transfer ordinances. As you

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2 know, they're required for the year-end closing of
3 the City's Financial books.

4 In the course of preparing the City's
5 annual financial report, the Accounting Bureau and
6 the Budget Bureau identify reconciliations which
7 need to take place between the totals shown in the
8 City's consolidated annual financial report and
9 the appropriations for each department. And these
10 two transfer ordinances reconcile those two sets
11 of numbers.

12 Once the annual financial report is
13 completed, it's audited by the City Controller,
14 who serves as the City's independent auditor. In
15 order for the Controller to give a favorable
16 opinion regarding the annual financial report,
17 legal appropriations for each department and each
18 fund must be consistent with the annual report.
19 And, therefore, we need these ordinances,
20 obviously, for the Controller to issue a favorable
21 opinion by the end of this month.

22 Bill No. 980833 makes a variety of
23 changes.

24 980841 transfers within the General
25 Fund, which are summarized in the testimony I've

1 12/10/98 APPROPRIATIONS COMMITTEE - Bill 980833, 980839
2 provided to the committee.

3 980839 is a transfer in the Grants
4 Revenue Fund, which, basically, is -- the sole
5 department affected is the Police Department, and
6 both of those are reconciliations for FY '98.

7 For FY 1999, there are a variety of
8 different ordinances. The first is a General Fund
9 midyear transfer ordinance, which is 980832. It
10 includes 11 transfers, and the vast majority of
11 funds in this bill are to fund the First Judicial
12 District of Pennsylvania for the remainder of this
13 year.

14 As the committee knows, in the adopted
15 budget this year, annual funding that would have
16 supported the courts was placed in several other
17 lines in the budget, pending the State's hopeful
18 assumption of court funding costs. Since that has
19 not occurred as of yet, it's requested that the
20 appropriations now be transferred from the Finance
21 and Commerce Department lines where they were
22 placed to the courts, along with another
23 \$17.3 million from Grants Revenue, which reflects
24 the amount offsetting funds the court spend, which
25 are offset by fees and other revenues.

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2 There's several other increases within
3 the General Fund for departmental changes.
4 There's \$1.3 million for the Mayor's Office of
5 Information Services; \$1 million for Community
6 College, which is a result of the labor agreement
7 reached earlier this year for the college and an
8 increase in its City's contribution as a result of
9 that.

10 There are two amounts -- \$574,000 for
11 Health, and \$266,000 for the Office of Emergency
12 Shelter and Services -- which both go to fund the
13 General Fund portion of the sidewalk behavioral
14 ordinance costs, which we've discussed several
15 times in recent weeks. The vast majority of these
16 dollars go to funding increased outreach teams to
17 work with homeless individuals on city streets.

18 There's \$500,000 for the Commerce
19 Director, and this is an increase in funding for
20 the Cultural Fund, which is an issue that all of
21 you familiar with and have worked very hard to
22 achieve. This will bring the total of the
23 Cultural Fund in FY '99 from \$1 million to
24 \$1.5 million, and we expect it to stay at that
25 level going in the future.

1 12/10/98 APPROPRIATIONS COMMITTEE - Bill 980833, 980839

2 And these various changes are funded by
3 a number of changes in the Sinking Fund because a
4 variety of debt service guarantees that the City
5 has maintained for several years are -- since the
6 beginning of the fiscal year have been established
7 to terminate, and we will no longer need to make
8 those payments, so those funds are available to
9 make this transfer.

10 And then, finally, there's a small
11 \$755,000 transfer within the departmental budget
12 of the Controller's Office.

13 The grant -- there are a variety of
14 grants revenue transfers before you today. Bill
15 No. 980835 is an increase in funding from the
16 Mayor's Commission on Literacy for their Family
17 Literacy Program.

18 Bill No. 980836 is an increase of
19 \$1.5 million for OESS for food bank aid and
20 basically a state grant for emergency food
21 assistance.

22 Bill 980873 is a \$900,000 Grants
23 Revenue Fund transfer to support the local law
24 enforcement block grant money, which the City has
25 again received from the federal government this

1 12/10/98 APPROPRIATIONS COMMITTEE - Bill 980833, 980839
2 year.

3 Bill 980840 is a \$600,000
4 appropriation, which was originally for the
5 Department of Human Services for the Safe and
6 Sound Program. It's been determined that those
7 funds are best appropriated in the Recreation
8 Department because that's where the program will
9 be run, where that portion of the program will be
10 run from this year. And Recreation and Human
11 Services have requested this transfer to reflect
12 that programmatic assignment.

13 Bill No. 980841 is a \$2.6 million grant
14 appropriation to the Streets Department for the
15 recycling program, mostly to buy new recycling
16 vehicles, also to fund education programs this
17 year.

18 And then I had previously mentioned
19 980839 as a transfer for FY '98.

20 The final two bills, No. 980886 and
21 980887, are transfers within the HealthChoices
22 Behavioral Health Revenue Fund. And these two
23 transfers are to fund reinvestment dollars spent
24 from the CBH fund: first for the sidewalk
25 ordinance, which is the largest of the two, about

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2 \$3.8 million to fund sidewalk ordinance
3 initiatives; and the second to fund the Behavioral
4 Health Initiative of about \$800,000, and this
5 matches state money -- or I should say it mirrors
6 state money which is appropriated to provide drug
7 and alcohol services for individuals who are
8 removed from the Medicaid rolls.

9 That concludes my testimony, I
10 believe. And, obviously, I'd be happy to answer
11 any questions. And, as I mentioned, there are
12 numerous departmental representatives who can
13 answer various questions on their pieces of these
14 transfers.

15 COUNCILWOMAN KRAJEWSKI: Thank you, Mr.
16 Kaplan.

17 Let's go to Bill No. 980833 and 980839,
18 whereas in the FY General Fund, you're requesting
19 an increase in the appropriations for the police
20 department for 1.5 million?

21 MR. KAPLAN: (Nods.)

22 COUNCILWOMAN KRAJEWSKI: What was the
23 grievance that you cited in the testimony? And,
24 may I add, what is the impact upon next year's
25 budget?

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2 (Thomas Nestel comes forward.)

3 COUNCILWOMAN KRAJEWSKI: Good morning.

4 MR. NESTEL: Good morning, Councilwoman
5 Krajewski and members of the Appropriations
6 Committee. I am Tom Nestel, Deputy Police
7 Commissioner.

8 The grievances were -- it's a
9 consolidation of 54 separate grievances that the
10 \$1 million is requested to settle. And most of
11 those grievances involved changing officers'
12 working hours, and that is what the vast majority
13 of the 54 grievances are.

14 COUNCILWOMAN KRAJEWSKI: Thank you.

15 MR. KAPLAN: As you mentioned, there
16 are two separate police pieces in the transfer.
17 The first piece is that which is in the General
18 Fund portion of the transfer. And then Bill
19 980839 is a transfer which reflects the timing of
20 what we call "the crime bill classes."

21 As you know, we have to match the
22 federal funds which we get for the additional
23 police officers we hire. And because that class
24 came a little bit earlier than we expected last
25 year, we needed to recognize the additional

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2 grants.

3 COUNCILWOMAN KRAJEWSKI: So it's higher
4 than what you originally budgeted.

5 MR. KAPLAN: Correct, in the grants
6 fund. In other words, because that class went
7 earlier, we got more grant fund money than we
8 expected. So that's the second piece of the
9 police transfer.

10 COUNCILWOMAN KRAJEWSKI: Thank you.

11 COUNCILWOMAN VERNA: Councilwoman, can
12 I ask a question?

13 COUNCILWOMAN KRAJEWSKI: The Chair
14 recognizes Councilwoman Verna.

15 COUNCILWOMAN VERNA: Thank you. How
16 many new police are on the streets that can be
17 attributed to the crime bill?

18 MR. NESTEL: 753.

19 COUNCILWOMAN VERNA: And we first
20 started to hire under this program, when in what
21 year?

22 MR. NESTEL: In '94.

23 COUNCILWOMAN VERNA: And would you
24 explain what the funding was? I recall that the
25 first year, the federal government would pay,

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2 what, 75 percent?

3 MR. NESTEL: The funding is a total --
4 or a maximum of 75 percent but up to a specific
5 dollar amount. So that we received, over the
6 period of time, let's see \$6 million in federal
7 funds to offset a portion of the salaries for the
8 753 officers.

9 COUNCILWOMAN VERNA: And wasn't there a
10 time limit on that program?

11 MR. NESTEL: It's spread over a
12 three-year period. And some of those officers are
13 presently fully funded through City revenues now.
14 And as they -- it's three years from the date they
15 were hired.

16 So the initial officers, the first
17 hiring was 153 officers; they are all fully
18 funded. And in our budget, the operating budget
19 for each year, we indicate when the officers come
20 off the crime bill onto the operating budget, and
21 that is built right into our budget.

22 COUNCILWOMAN VERNA: Thank you.

23 COUNCILWOMAN KRAJEWSKI: Are there any
24 other questions from members of the committee?

25 (No further questions.)

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2 COUNCILWOMAN KRAJEWSKI: Thank you.

3 Now we'll go to Bill No. 980832.

4 MR. KAPLAN: As I mentioned, 980832 is
5 the FY '99 midyear transfer ordinance in the
6 General Fund. There are a variety of programs
7 funded here. The vast majority of the bill,
8 \$54 million is for the First Judicial District of
9 Pennsylvania. There are additional transfers for
10 MOIS for the sidewalk ordinance, Community
11 College, and the Cultural Fund, and then an
12 internal transfer within the Controller's Office.

13 These are funded by monies which have
14 been set aside for the First Judicial District of
15 Pennsylvania as well as certain savings on debt
16 service guarantees the City had previously had on
17 a number of properties.

18 COUNCILWOMAN KRAJEWSKI: What happens
19 if we don't fund the courts?

20 MR. KAPLAN: Presumably, the courts
21 would shut down.

22 COUNCILWOMAN KRAJEWSKI: Why are we
23 allowing the State not to comply with its
24 responsibility?

25 MR. KAPLAN: Well, the Administration

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2 and City as a whole, I think, have worked very
3 diligently to try to bring the State to understand
4 its responsibility under a series of State Supreme
5 Court decisions requiring State funding of the
6 courts. It's prettier clear, even to those of us
7 who are not attorneys, that if you read the
8 opinions, the State is required to develop and
9 implement a funding plan.

10 Obviously, it's up to the State Supreme
11 Court to work with legislature to make sure that
12 that happens. And it hasn't happened yet.

13 COUNCILWOMAN KRAJEWSKI: It's been
14 going on for quite some time now. How long has
15 this been going on now?

16 MR. KAPLAN: Since 1987.

17 COUNCILWOMAN KRAJEWSKI: Yeah, waiting
18 for the Supreme Court.

19 MR. KAPLAN: Yes.

20 In this year's State budget, for the
21 first time, the Governor actually proposed the
22 first piece of funding for that, a \$12 million
23 appropriation to fund the senior court
24 administrators in the judicial districts around
25 the State through the State budget.

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2 Although the governor supported that,
3 when the budget was passed in the last several
4 days before the budget was finished, the State
5 legislature put in a provision requiring that that
6 funding not be spent, that that appropriation not
7 be made until a comprehensive State court funding
8 program had been developed. And because that has
9 not happened, that appropriation is essentially in
10 limbo now.

11 COUNCILWOMAN KRAJEWSKI: Thank you.

12 Any other questions?

13 COUNCILWOMAN VERNA: Yes.

14 COUNCILWOMAN KRAJEWSKI: Councilwoman
15 Verna.

16 COUNCILWOMAN VERNA: To date, have any
17 of the employees from the First Judicial District
18 been transferred over to the State?

19 MR. KAPLAN: No. Other than,
20 obviously, as you know, some years ago, the judges
21 were State employees. But other than that, no.

22 COUNCILWOMAN VERNA: When do you think
23 this issue will be resolved? I mean, we've been
24 talking about it for years.

25 MR. KAPLAN: It is very difficult to

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2 tell.

3 We have, as you know, pursued a number
4 of strategies to try to get the attention of the
5 State. It's clear that there is some fairly
6 serious dialogue going on at the State level, but
7 if we cannot -- if we're not going to get relief
8 in the State courts, it's going to be very
9 difficult for us to force it any other way.

10 COUNCILWOMAN VERNA: Thank you.

11 COUNCILWOMAN KRAJEWSKI: Bills No.
12 980835, 980838 and 980840 and 980841 which is
13 Grants Revenue Fund's midyear transfer; is that
14 right?

15 MR. KAPLAN: Yes.

16 COUNCILWOMAN KRAJEWSKI: Are there any
17 questions regarding that?

18 COUNCILWOMAN VERNA: I have just one,
19 Madame Chairwoman, on Bill No. 980840.

20 In your testimony, on page 8, you state
21 that these funds will be used for the Safe and
22 Sound Program. Can you explain what this program
23 does and how the program affects our young
24 children?

25 MR. KAPLAN: Yes. The specific

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2 testimony prepared by the Recreation Department,
3 which you may have, goes into some detail about
4 that, but if I could ask -- is there somebody from
5 Recreation or Health who could come up and address
6 that specifically rather than just having me read
7 that back to you?

8 (Josephine Mangano comes forward.)

9 MS. MANGANO: Good morning, Council.

10 COUNCILWOMAN VERA: Good morning.

11 MS. MANGANO: My name is Josephine
12 Mangano. I'm the Administrative Services Director
13 of the Recreation Department.

14 The Safe and Sound Program is a part of
15 the City's anti-violence initiative. It was
16 created in the Mayor's Office of Children and
17 Family, and it's a part of that whole initiative.

18 What it does is, it's really quite
19 unique. In fact, I don't know of any other
20 jurisdiction that has a program like this. It's
21 to work with the children and the families in the
22 neighborhood and to reduce violence by
23 coordinating all of the resources and
24 collaborating with private sources and public
25 sources and community resources.

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2 Some aspects of it are creating
3 programs for mentors. We have a program called
4 "The Peaceful Posse" whereby we're going to train
5 our Recreation people and community people in the
6 neighborhoods who are interested in reducing
7 violence in their neighborhoods to work with
8 youth, especially youth that are at risk, so that
9 they can model for them anti-violent behavior, and
10 also create opportunities and alternative
11 activities to violence.

12 We also have the Ice Violence Campaign,
13 and that is to end violence. And in doing that,
14 we're putting out a public relations effort so
15 that we can get it out to the neighborhoods and to
16 the youth.

17 COUNCILWOMAN VERNA: So actually, this
18 is a new program?

19 MS. MANGANO: It's a relatively new
20 program, and its main initiative is to reduce
21 violence by working with the neighborhoods and any
22 other resources that we can harness and coordinate
23 and collaborate with so that we can focus all of
24 the resources to reduce violence through any types
25 of means -- social, recreational, and health

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2 means.

3 COUNCILWOMAN VERNA: Thank you.

4 COUNCILWOMAN KRAJEWSKI: What areas of
5 the City do you cover on this? And how many
6 children are involved?

7 MS. MANGANO: Well, the Robert Wood
8 Johnson Grant, which funds the Safe and Sound
9 Program directly, is for the North Philadelphia
10 area. Our Violence Initiative Program is for most
11 areas of the City, and we use various funding
12 streams for that.

13 COUNCILWOMAN KRAJEWSKI: All right,
14 thank you.

15 We will go to Bill No. 980886 and
16 980887.

17 Councilwoman Verna, would you like to
18 go back?

19 COUNCILWOMAN VERNA: Mr. Kaplan, on
20 980841, how many additional recycling vehicles
21 will be purchased with these funds?

22 MR. KAPLAN: I believe that the number
23 is 18.

24 COUNCILWOMAN VERNA: And do we have the
25 necessary personnel to operate these vehicles?

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2 MR. KAPLAN: Yes, we do.

3 COUNCILWOMAN VERNA: On board?

4 MR. KAPLAN: Right. This actually,
5 believe it or not, the recycling fleet is now old
6 enough that there are some vehicles that are at an
7 age where they should essentially be in our
8 reserve, they shouldn't be on the street every
9 day.

10 So many of these vehicles will be
11 replacement vehicles for some of the older ones
12 that we currently have on the street.

13 COUNCILWOMAN VERNA: So how many older
14 ones are you replacing?

15 MR. KAPLAN: I'm not quite sure what
16 the split is between new recycling vehicles and
17 replacement vehicles. Perhaps the Streets
18 Commissioner can respond?

19 (Mr. Kaplan confers with someone from
20 the Streets Department.)

21 MR. KAPLAN: They're all replacement
22 vehicles.

23 COUNCILWOMAN VERNA: They're all being
24 replaced.

25 MR. KAPLAN: Yes.

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2 COUNCILWOMAN VERNA: Thank you.

3 COUNCILWOMAN KRAJEWSKI: Thank you.

4 Now we'll go back to 980886 and 887.

5 Are there any questions from members of
6 the committee?

7 (No questions.)

8 COUNCILWOMAN KRAJEWSKI: I guess you're
9 requesting a suspension of rules, Mr. Kaplan?

10 MR. KAPLAN: Yes. I'd like to request
11 a suspension of rules on all of these bills.

12 COUNCILWOMAN KRAJEWSKI: Thank you.

13 Well, that ends the public hearing on
14 appropriations.

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1 12/10/98 APPROPRIATIONS COMMITTEE - PUBLIC MEETING

2 COUNCILWOMAN KRAJEWSKI: We will now go
3 into our public meeting.

4 The Chair recognizes Councilwoman Verna
5 for the purpose of reporting out bills.

6 COUNCILWOMAN VERNA: Thank you.

7 Madame Chair, I move that Bill No.
8 980832 be reported out of committee with a
9 favorable recommendation; also a recommendation
10 that the rules of Council be suspended so as to
11 permit first reading at our next Council session.

12 (Duly seconded.)

13 COUNCILWOMAN KRAJEWSKI: All those in
14 favor?

15 None opposed. Therefore, the bill is
16 voted out of committee with a favorable
17 recommendation.

18 The Chair recognizes Councilwoman Verna
19 for a motion on Bill No. 980833.

20 COUNCILWOMAN VERNA: Thank you, Madame
21 Chair.

22 I move that Bill No. 980833 be reported
23 out of committee with a favorable recommendation;
24 also a recommendation that the rules of Council be
25 suspended so as to permit first reading at our

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2 next Council session.

3 (Duly seconded.)

4 COUNCILWOMAN KRAJEWSKI: All those in
5 favor?

6 Opposed?

7 Therefore Bill No. 980833 will be
8 reported out.

9 Bill No. 980835, Councilwoman Verna?

10 COUNCILWOMAN VERNA: Thank you, Madame
11 Chair.

12 I move that Bill No. 980835 be reported
13 out of committee with a favorable recommendation;
14 also a recommendation that the rules of Council be
15 suspended so as to permit first reading at our
16 next Council session.

17 (Duly seconded.)

18 COUNCILWOMAN KRAJEWSKI: All those in
19 favor?

20 Opposed?

21 The bill is reported out.

22 Councilwoman Verna, Bill No. 980836?

23 COUNCILWOMAN VERNA: Madame Chair, I
24 move that Bill No. 980836 be reported out of
25 committee with a favorable recommendation; also a

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2 recommendation that the rules of Council be
3 suspended so as to permit first reading at our
4 next Council session.

5 (Duly seconded.)

6 COUNCILWOMAN KRAJEWSKI: All those in
7 favor?

8 Opposed?

9 (None opposed; 980836 is reported out
10 favorably.)

11 COUNCILWOMAN KRAJEWSKI: Thank you.

12 The Chair recognizes Councilwoman Verna for a
13 motion on Bill No. 980837.

14 COUNCILWOMAN VERNA: Madame Chair, I
15 move that Bill No. 980837 be reported out of
16 committee with a favorable recommendation; also a
17 recommendation that the rules of Council be
18 suspended so as to permit first reading at our
19 next Council session.

20 (Duly seconded.)

21 COUNCILWOMAN KRAJEWSKI: All those in
22 favor?

23 Opposed?

24 Thank you. Therefore, it (980837) will
25 be reported out with a favorable recommendation.

1 12/10/98 APPROPRIATIONS COMMITTEE - PUBLIC MEETING

2 Councilman Ortiz -- I think I'll give
3 Councilwoman Verna a break -- for the purpose of
4 voting out Bill 980839. Just one minute. Bill
5 No. 980838 will be held.

6 Councilman Ortiz.

7 COUNCILMAN ORTIZ: Madame Chair, I move
8 that Bill No. 980839 be reported out of committee
9 with a favorable recommendation, and a
10 recommendation that the rules of Council be
11 suspended so as to permit first reading at our
12 next Council session.

13 (Duly seconded.)

14 COUNCILWOMAN KRAJEWSKI: Thank you.

15 All those in favor?

16 Opposed?

17 Thank you. (980839 is reported out
18 favorably.)

19 COUNCILMAN ORTIZ: Councilman Ortiz,
20 Bill 980840.

21 COUNCILMAN ORTIZ: Madame Chair, I move
22 that Bill No. 980840 be reported out of committee
23 with a favorable recommendation, with a
24 recommendation that the rules of Council be
25 suspended so as to permit first reading at our

1 12/10/98 APPROPRIATIONS COMMITTEE - PUBLIC MEETING

2 next Council session.

3 (Duly seconded.)

4 COUNCILWOMAN KRAJEWSKI: Thank you.

5 All those in favor?

6 Opposed?

7 (None opposed; Bill No. 980840 is
8 reported out favorably.)

9 COUNCILWOMAN KRAJEWSKI: Bill No.
10 980841.

11 COUNCILMAN ORTIZ: Madame Chair, I move
12 that Bill No. 980841 be reported out of committee
13 with a favorable recommendation and a
14 recommendation that the rules of Council be
15 suspended so as to permit first reading at our
16 next session of City Council.

17 (Duly seconded.)

18 COUNCILWOMAN KRAJEWSKI: Thank you.

19 All those in favor?

20 Opposed?

21 (None opposed; Bill No. 980841 is
22 reported out favorably.)

23 COUNCILWOMAN KRAJEWSKI: The Chair will
24 call on Councilwoman Verna once again for the
25 purpose of voting out Bill No. 980886.

1 12/10/98 APPROPRIATIONS COMMITTEE - PUBLIC MEETING

2 COUNCILWOMAN VERNA: Madame Chair, I
3 move that Bill No. 980886 be reported out of
4 committee with a favorable recommendation; also a
5 recommendation that the rules of Council be
6 suspended so as to permit first reading at our
7 next Council session.

8 (Duly seconded.)

9 COUNCILWOMAN KRAJEWSKI: All those in
10 favor?

11 Opposed?

12 (None opposed; Bill No. 980886 is
13 reported out favorably.)

14 COUNCILWOMAN KRAJEWSKI: Bill No.
15 980887.

16 COUNCILWOMAN VERNA: Madame Chair, I
17 move that Bill No. 980887 be reported out of
18 committee with a favorable recommendation; also a
19 recommendation that the rules of Council be
20 suspended so as to permit first reading at our
21 next Council session.

22 (Duly seconded.)

23 COUNCILWOMAN KRAJEWSKI: Thank you.

24 All those in favor?

25 Those opposed?

1 12/10/98 APPROPRIATIONS COMMITTEE - PUBLIC MEETING

2 (None opposed; Bill No. 980887 is
3 reported out favorably.)

4 COUNCILWOMAN KRAJEWSKI: Therefore, all
5 the bills will be voted out of this committee with
6 a favorable recommendations and with a suspension
7 of the rules so as to permit first reading at the
8 next session of Council.

9 And thank you all very much.

10 (Adjourned at 10:32 a.m.)

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C E R T I F I C A T E

I HEREBY CERTIFY that the foregoing
proceedings of the Council of the City of
Philadelphia of Thursday, October 10, 1998, were
reported and accurately by me, and that this is a
correct transcript of same.

RE: COUNCIL COMMITTEE ON APPROPRIATIONS

BILL NO.'S: 980832, 833, 835, 836, 837, 838,
840, 841, 884, 887

_____,
JOSEPHINE CARDILLO,
Registered Professional Reporter