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COUNCIL OF THE CITY OF PHILADELPHIA

3

CONTINUED PUBLIC HEARING

4

COMMITTEE ON APPROPRIATIONS

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Room 696, City Hall
Philadelphia, Pennsylvania
Wednesday, December 5, 2002
10:10 a.m.

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BILL 020729 - An Ordinance authorizing transfers in
appropriations for Fiscal Year 2002 within the
General Fund...

BILL 02730 - An Ordinance authorizing transfers in
appropriations for Fiscal Year 2002 within the Water
Fund...

BILL 020731 - An Ordinance authorizing transfers in
appropriations for Fiscal Year 2003 from the General
Fund...

BILL 020735 - An Ordinance authorizing transfers in
appropriations for Fiscal Year 2003 within the
General Fund from the Department of Revenue...

BILL 020736 - An Ordinance authorizing transfers in
appropriations for Fiscal Year 2003 with the General
Fund from the Department of Revenue...

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18 PRESENT:

19 COUNCILWOMAN JOAN KRAJEWSKI, Chair

COUNCILWOMAN JANNIE BLACKWELL

20 COUNCILMAN RICHARD MARIANO

COUNCILWOMAN DONNA REED MILLER

COUNCILMAN MICHAEL NUTTER

21 COUNCILMAN ANGEL ORTIZ

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I N D E X

WITNESS	PAGE
ROBERT DUBOW, Budget Director	4

1 12/4/02 - APPROPRIATIONS

2 COUNCILWOMAN KRAJEWSKI: Good morning.

3 The Committee on Appropriations is now reconvening
4 from our recess from yesterday morning.

5 I believe Councilman Mariano has the
6 floor.

7 COUNCILMAN MARIANO: We do this with the
8 Law Department?

9 COUNCILWOMAN KRAJEWSKI: Mr. Dubow.

10 MR. DUBOW: Good morning, Councilwoman
11 Krajewski. We have one amendment to Bill No.
12 020731. In Section 2.12, the ordinance now reads
13 "Purchase of Services." We would like to change
14 that to "Personal Services."

15 COUNCILWOMAN KRAJEWSKI: Okay I have it
16 in front of me.

17 MR. DUBOW: In the 2 Section, 2.12,
18 instead of "Purchase of Services" would read
19 "Personal Services," and the amount would stay the
20 same.

21 COUNCILMAN MARIANO: This is on 020731,
22 Rob?

23 MR. DUBOW: Yes. We mistakenly did the
24 transfer to "Purchase of Services" in the Police
25 Department, and it's for personnel. So we should

1 12/4/02 - APPROPRIATIONS

2 have put in "Personal Services."

3 COUNCILMAN ORTIZ: So in 2.1 we change
4 that also, right?

5 MR. DUBOW: No, I think there's another
6 amendment on that.

7 COUNCILMAN MARIANO: I have the
8 amendment for that.

9 Do you have our amendment for this, Rob?

10 MR. DUBOW: No, but I can do it if you
11 want. I know what it is.

12 COUNCILMAN MARIANO: Yes.

13 MR. DUBOW: We'd also like to amend
14 Section 2.1 from 1,500,000 to \$1,000,000. And on
15 the from side, we would like to reduce Section 2.48
16 Department of Revenue Sinking Fund Commission Debt
17 Service from 1,000,000 to 500,000.

18 COUNCILMAN ORTIZ: Could I ask a
19 question, Madam Chair.

20 COUNCILWOMAN KRAJEWSKI: Please.

21 COUNCILMAN ORTIZ: For the record, we've
22 never done this. This might be a historic moment
23 and it might be part of our contribution to
24 austerity and belt-tightening. Why are we reducing
25 the transfer to City Council by \$500,000?

1 12/4/02 - APPROPRIATIONS

2 COUNCILMAN MARIANO: It was my
3 amendment, Councilman. Councilman Nutter and I met
4 with the Council President yesterday. And it was
5 discussion whether -- as you say, this is the first
6 time this has ever been done. Councilman Nutter and
7 I thought that 1.5 million was a little bit too high
8 so we're adjusting it. We're only going to have it
9 take a million.

10 COUNCILMAN ORTIZ: In our contribution
11 to Mayor Street's call for austerity and so on --

12 COUNCILMAN MARIANO: I thought it was
13 going to go to your campaign and my campaign, but
14 they wouldn't let us do --

15 COUNCILMAN ORTIZ: Because I never seen
16 this happen. I just wanted to know the rationale
17 and the criteria behind it.

18 COUNCILMAN MARIANO: It's my
19 understanding, Mr. Dubow, if we don't take the whole
20 1.5 million, the .5 goes back to the Law Department,
21 right?

22 MR. DUBOW: Actually, the way we set it
23 up --

24 COUNCILMAN MARIANO: We did it another
25 way here, right? With the Sinking Fund?

1 12/4/02 - APPROPRIATIONS

2 MR. DUBOW: Yes. The Law Department
3 would still reduce its expenditures by 500,000 and,
4 yes, this was Sinking Fund reduction.

5 COUNCILMAN ORTIZ: The \$500,000 goes
6 back to the Law Department or Sinking Fund?

7 MR. DUBOW: The Sinking Fund.

8 COUNCILMAN ORTIZ: I just wanted
9 clarification because this is truly a historic
10 moment.

11 COUNCILMAN MARIANO: It's all Michael
12 Nutter's fault, and he's not here. Thank you,
13 Councilman.

14 I don't have anymore questions for you,
15 Rob.

16 MR. DUBOW: We'd like to ask for a
17 suspension of the rules for Bill Nos. 020729, 020730
18 and 020731 so they can be considered at the next
19 Council Session.

20 COUNCILWOMAN KRAJEWSKI: The Committee
21 on Appropriations will now go into their public
22 meeting.

23 COUNCILMAN MARIANO: Councilman Nutter
24 is here. I spoke and said he wasn't. He has his
25 snow shoes on, he's here. Councilman, thank you.

1 12/4/02 - APPROPRIATIONS

2 COUNCILMAN NUTTER: Thank you,
3 Councilman. I appreciate the introduction.

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COUNCIL OF THE CITY OF PHILADELPHIA

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PUBLIC MEETING

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COMMITTEE ON APPROPRIATIONS

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December 4, 2002

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Public Meeting conducted by the
Committee on Appropriations, held in Room 696, City
Hall, Philadelphia, Pennsylvania, on the above date,
to consider action on the following:

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BILLS 020729, 020730, 020731.

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PRESENT:

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COUNCILWOMAN JOAN KRAJEWSKI, Chair

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COUNCILWOMAN JANNIE BLACKWELL

COUNCILMAN RICHARD MARIANO

COUNCILWOMAN DONNA REED MILLER

COUNCILMAN MICHAEL NUTTER

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COUNCILMAN ANGEL ORTIZ

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1 12/4/02 - APPROPRIATIONS - PUBLIC MEETING

2 COUNCILWOMAN KRAJEWSKI: The Chair
3 recognizes Councilman Ortiz for the purpose of
4 voting Bill No. 020729.

5 COUNCILMAN ORTIZ: Madam Chair, I move
6 that Bill 020729 be reported out of committee with a
7 favorable recommendation and a recommendation that
8 the Rules of Council be suspended so as to consider
9 first reading in the next Session of City Council.

10 (Duly seconded.)

11 COUNCILWOMAN KRAJEWSKI: All those in
12 favor?

13 (Aye.)

14 COUNCILWOMAN KRAJEWSKI: All those
15 opposed?

16 (No response.)

17 COUNCILWOMAN KRAJEWSKI: Therefore, Bill
18 020729 will be reported out of the committee with a
19 favorable recommendation with the suspension of
20 rules.

21 The Chair recognizes Councilman Nutter
22 for 020730.

23 COUNCILMAN NUTTER: Thank you, Madam
24 Chair. I move that Bill 020730 be reported out of
25 this committee when a favorable recommendation, a

1 12/4/02 - APPROPRIATIONS - PUBLIC MEETING

2 further recommendation that the Rules of Council be
3 suspended so to permit first reading at our next
4 session.

5 (Duly seconded.)

6 COUNCILWOMAN KRAJEWSKI: All those in
7 favor?

8 (Aye.)

9 COUNCILWOMAN KRAJEWSKI: Those opposed?

10 (No response.)

11 COUNCILWOMAN KRAJEWSKI: Therefor, Bill
12 020730 will be reported out of this committee with a
13 favorable recommendation with the Rules of Council
14 suspended.

15 The Chair recognizes Councilman Clarke
16 for the purpose of 020731, as amended.

17 COUNCILMAN CLARKE: Thank you, Madam
18 Chair. I move that Bill No. 020731, as amended, be
19 reported out with a favorable recommendation and a
20 request for a suspension of the rules to be read at
21 the next Session of Council.

22 (Duly seconded.)

23 COUNCILWOMAN KRAJEWSKI: All those in
24 favor?

25 (Aye.)

1 12/4/02 - APPROPRIATIONS - PUBLIC MEETING

2 COUNCILWOMAN KRAJEWSKI: Those opposed?

3 (No response.)

4 COUNCILWOMAN KRAJEWSKI: Therefore, Bill

5 020731 will be reported, as amended, with a

6 favorable recommendation with a suspension of rules

7 as to permit first reading at the next Session of

8 Council.

9 Thank you all very much. This ends our
10 committee on appropriations. Thank you.

11 (Council adjourned at 10:20 a.m.)

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RE: COMMITTEE ON APPROPRIATIONS

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Lisa C. Bradley, RPR
and Notary Public

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