

Committee on Appropriations
November 28, 2016

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COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Room 400, City Hall
Philadelphia, Pennsylvania
Monday, November 28, 2016
2:25 p.m.

PRESENT:

COUNCILWOMAN MARIA D. QUINONES-SANCHEZ, CHAIR
COUNCILWOMAN JANNIE L. BLACKWELL
COUNCILMAN ALLAN DOMB
COUNCILMAN BOBBY HENON
COUNCILMAN KENYATTA JOHNSON
COUNCILMAN DAVID OH
COUNCILWOMAN CHERELLE L. PARKER

BILLS 161009, 161010, 161011, and 161012

- - -

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1
2 COUNCILWOMAN SANCHEZ: Good
3 afternoon. The Committee on
4 Appropriations will now come to order
5 having established a quorum. To my far
6 left, Councilman Domb. To my right,
7 Councilman Johnson and Councilman David
8 Oh.

9 Will the Clerk read the title
10 of the bills.

11 THE CLERK: Bill No. 161010, an
12 ordinance authorizing transfers in
13 appropriations for Fiscal Year 2017 from
14 the General Fund, certain or all City
15 offices, departments, boards and
16 commissions, the Water Fund, the Water
17 Department, the Grants Revenue Fund, the
18 Director of Finance - Provision for Other
19 Grants and to the General Fund, certain
20 or all City offices, departments, boards
21 and commissions, the Water Fund, certain
22 or all City offices, departments, boards
23 and commissions, the County Fuels Tax
24 Fund, certain or all City offices,
25 departments, boards and commissions, the

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2 Special Gasoline Tax Fund, certain or all
3 City offices, departments, boards and
4 commissions and the Aviation Fund,
5 certain or all City offices, departments,
6 boards and commissions.

7 Bill No. 161012, an ordinance
8 authorizing transfers in appropriations
9 for Fiscal Year 2016 from the General
10 Fund from certain or all City offices,
11 departments, boards and commissions and
12 the Grants Revenue Fund, the Director of
13 Finance - Provision for Other Grants to
14 the General Fund to certain or all City
15 offices, departments, boards and
16 commissions.

17 COUNCILWOMAN SANCHEZ: Thank
18 you. Just for the record, Bill No.
19 161009 and Bill 161011 are being held.
20 They're related to a library issue, which
21 our Budget Director will address.

22 With that, Anna.

23 (Witness approached witness
24 table.)

25 COUNCILWOMAN SANCHEZ: I want

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2 to thank the Budget Director. Just for
3 the record to my Committee members, the
4 Budget Director was given a series of
5 questions. Her responses and the
6 documentation are provided in everyone's
7 packets, but she'll be available for any
8 additional questions after her testimony.

9 Thank you.

10 MS. ADAMS: Shall I start with
11 the FY16 year end?

12 COUNCILWOMAN SANCHEZ: Yes.

13 MS. ADAMS: So that's --

14 COUNCILWOMAN SANCHEZ: That's
15 an end-of-the-year transfer ordinance.
16 We'll start with that and then we'll do
17 the mid-year.

18 MS. ADAMS: Great. Thank you.

19 Good afternoon, Chairwoman
20 Quinones-Sanchez and members of the
21 Appropriations Committee. My name is
22 Anna Adams and I serve as Budget Director
23 for the City of Philadelphia. I appear
24 before you today to offer testimony on
25 Bill No. 161012, which provides for a

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2 transfer within the General Fund of the
3 amount of 2.9 million and a transfer from
4 the Grants Revenue Fund to the General
5 Fund in the amount of 24.4 million.

6 This ordinance will provide
7 transfer appropriations to expenditure
8 classes where shortages have occurred as
9 follows:

10 \$782,587 to the Managing
11 Director to fully fund payroll charges.
12 This amount is partially offset by an
13 internal transfer of \$53,891;

14 \$360,109 to the Streets
15 Department to fully fund payroll costs
16 that are corollary to the compactor
17 shortage experienced during much of the
18 fiscal year. This amount is partially
19 offset by an internal departmental
20 transfer of \$209,672;

21 \$11,978,285 to the Fire
22 Department to fully fund overtime costs
23 resulting from brownout eliminations and
24 EMS expansion;

25 \$809,182 to the Department of

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2 Public Property to cover interfund

3 service charges;

4 \$625,474 to the Office of Fleet

5 Management to fully fund payroll charges;

6 \$250,837 to the Office of

7 Property Assessment to fully fund payroll

8 charges. This amount is fully offset by

9 an internal departmental transfer;

10 \$71,070 to the Board of

11 Revision of Taxes to fully fund payroll

12 charges;

13 \$320,812 to the District

14 Attorney to fully fund payroll charges.

15 This amount is partially offset by an

16 internal departmental transfer of

17 \$148,386;

18 \$4.2 million to the Sheriff to

19 fully fund payroll charges due to the

20 transfer of the Warrant Office from the

21 First Judicial District. This amount is

22 partially offset by an internal

23 departmental transfer of \$24,864;

24 \$367,410 to the City

25 Commissioners to fund costs related to

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2 the presidential primary;

3 7.5 million to the FJD, the
4 First Judicial District of Pennsylvania,
5 to appropriate funds for the zero growth
6 agreement between the FJD and the City.

7 This agreement requires the City to
8 appropriate any surplus to the FJD
9 General Fund budget and a share of the
10 revenue they generate;

11 \$26,936 to various offices to
12 fully fund personal service overages
13 accrued over the course of the fiscal
14 year. This amount is partially offset by
15 internal departmental transfers totalling
16 \$19,292.

17 I respectfully request that you
18 report this bill out of Committee with a
19 favorable recommendation, and I further
20 request that the rules of Council be
21 suspended so as to permit first reading
22 at our next session of Council.

23 I appreciate the opportunity to
24 testify before the Committee today and am
25 happy to answer any questions you have.

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2 Additionally, representatives from the
3 departments involved in the transfers are
4 also available as well, and their
5 testimony is also attached in the packet.

6 COUNCILWOMAN SANCHEZ: Again,
7 let me recognize for the record that
8 Councilwoman Cherelle Parker has joined
9 us.

10 We are going through the bill
11 for the 2016 closeout before we enter
12 into the one for fiscal year-end
13 transfers.

14 The Chair will recognize
15 Councilman Domb.

16 COUNCILMAN DOMB: Thank you,
17 Madam Chairwoman.

18 And good afternoon.

19 MS. ADAMS: Good afternoon.

20 COUNCILMAN DOMB: I just have a
21 few basic questions. Maybe you can help
22 me understand. I'm not going to go
23 through every dollar, even though I'd
24 like to. I'm just going to hit the big
25 pieces.

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2 Explain to me why almost \$12
3 million to the Fire Department to fund
4 overtime costs. Is that the actual
5 overtime, time and a half, or explain
6 that to me.

7 MS. ADAMS: So this is
8 basically the Department ran over their
9 total Class 100 by this amount, and it's
10 partly because of the timing of when
11 additional firefighter classes started
12 and ended. So there was about, I
13 think -- and the Commissioner can correct
14 me where I'm going wrong, but there was
15 about 177 firefighters that were being
16 trained in the Academy that didn't start
17 until the end of June, which meant that
18 they were on our payroll but not serving,
19 not being able to actually go out and
20 fight fires or be in the EMS units. And
21 so because of that, we had to backfill
22 and continue doing all the work without
23 those positions being included.

24 The other side of that is also
25 while they're being trained, it also

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2 costs us in overtime, because as part of
3 the training, the other firefighters have
4 to go out and help do the training and so
5 they have to be backfilled by overtime.

6 And then the other part of
7 this, in FY16 we as an Administration
8 ended the policy of brownouts or the
9 rolling closures of fire stations, and
10 there's a cost involved in ending those
11 rolling closures. And so that's partly
12 why the costs were considerably above.

13 COUNCILMAN DOMB: Let me make
14 sure I understand. The \$12 million, it
15 says to fund overtime costs.

16 MS. ADAMS: That's right.

17 COUNCILMAN DOMB: Overtime is
18 usually, what, time and a half?

19 MS. ADAMS: I don't know the
20 exact amount for the Fire Department.

21 COUNCILMAN DOMB: So I
22 understand if you don't have enough
23 people to fill the positions, but is that
24 \$12 million the extra half time or is
25 that the one and a half?

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2 MS. ADAMS: In this instance,
3 we had people being paid, all those --
4 while they're in the Fire Academy,
5 they're being paid as firefighters, but
6 they're not actually deployed, and so we
7 have a shortage being able to be
8 deployed. So it's covering the full
9 costs of overtime, which is more than the
10 cost of an individual, yes, because this
11 doesn't include fringe benefits. This is
12 just department --

13 COUNCILMAN DOMB: Let me ask
14 you, as the Budget Director, I have a
15 question for you on this overtime piece.
16 If I recall back in May, we determined
17 that for every dollar we pay in salaries,
18 we pay another 70, 72 cents in benefits.

19 MS. ADAMS: Okay. When we
20 calculate our fringe benefit rates about
21 the -- it varies depending on whether
22 you're a civilian or uniform. It's sort
23 of around 40 or 45 percent of that sort
24 of fringe benefit cost.

25 COUNCILMAN DOMB: So when we

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2 pay overtime, can you let me know at some
3 point what the fringe benefit piece is on
4 the overtime?

5 MS. ADAMS: Yes. We can
6 calculate that for you and get that to
7 you.

8 COUNCILMAN DOMB: It should be
9 lower than regular pay, because it's a
10 certain day's cost.

11 MS. ADAMS: Yes, definitely.

12 COUNCILMAN DOMB: You're not
13 getting more insurance, that kind of
14 stuff.

15 MS. ADAMS: That's right. It
16 will be less than --

17 COUNCILMAN DOMB: In some
18 cases, it might be cheaper to have
19 overtime than regular.

20 MS. ADAMS: Yeah. And I think
21 some of this is not always a financial
22 analysis, because obviously there is sort
23 of level of can people be as effective if
24 they're continuing on overtime versus
25 being on straight time. So I think

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2 there's kind of a balance between sort of
3 what's reasonable fiscally versus --

4 COUNCILMAN DOMB: And should we
5 expect this 12 million again in the next
6 year?

7 MS. ADAMS: So the Fire
8 Department is actually -- with these new
9 firefighters on board, they've made real
10 progress in bringing down their overtime
11 costs. I hope that we will be much -- we
12 hopefully will balance this through kind
13 of the strategies that the Fire
14 Commissioner is really working on.

15 COUNCILMAN DOMB: So a second
16 question is, on the Sheriff's
17 Department -- I'm just going to hit the
18 three big numbers -- 4.2 million, but it
19 represents like 21 percent of the total
20 budget. What caused that?

21 MS. ADAMS: And I know there
22 are representatives from the Sheriff's
23 Office here who can come and help answer
24 that. There was a big transfer of the
25 Warrant Offices from the Courts. And so

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2 in that process, there is some overtime
3 costs in the training of those, but Ben
4 Hayllar is here and he can help answer.

5 (Witness approached witness
6 table.)

7 MR. HAYLLAR: I'm Ben Hayllar,
8 Chief Deputy for Finance in the Sheriff's
9 Office.

10 The answer to your question is,
11 there are a number of things. The big
12 one this year is that when we took over
13 the Warrant Office, the warrant officers
14 were not trained, so we had to have a
15 certified deputy go out with them. That
16 was beyond something we had anticipated.
17 That incurred a massive amount of
18 overtime.

19 In addition, we are required to
20 send deputies to State College for
21 recertification training. That incurred
22 a fairly large amount of overtime as
23 well. And the Sheriff does not have
24 discretion as to where he places his
25 deputies. They go where the courts are

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2 open or the prisoners need to be taken.

3 So that is another piece of that. It's

4 been a historic problem that the Budget

5 Office and the Sheriff's Office want to

6 correct.

7 COUNCILMAN DOMB: That's

8 insane. Let me keep going on this for a

9 second, though. So is it possible the

10 Sheriff's Department can come back to us

11 with a recommendation on how to avoid

12 this overtime in the future even if it

13 requires changing some laws? Because

14 we're paying 21 percent over our budget

15 in overtime.

16 MR. HAYLLAR: Yes, it is, but

17 this is an issue that the Budget Office

18 and the Sheriff's Office want to deal

19 with this year, because this has been a

20 reoccurring problem.

21 COUNCILMAN DOMB: I guess my

22 question is, how do we fix the problem?

23 MR. HAYLLAR: Probably much

24 higher budgeting when we submit our

25 budget, but I hate to go there until

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2 we're absolutely certain where we can do
3 this.

4 COUNCILMAN DOMB: Okay. Last
5 question is the 7.5 million, Courts,
6 First Judicial District.

7 COUNCILWOMAN SANCHEZ:
8 Mr. Hayllar, don't leave. I have one --
9 can I ask him just a question?

10 COUNCILMAN DOMB: Yeah.

11 COUNCILWOMAN SANCHEZ: What is
12 it -- is there a way that you can
13 calculate for us, because this is a
14 reoccurring theme every year, about the
15 overtime and where it's taking place
16 specifically? I think it's a
17 conversation that particularly folks in
18 CJAB need to have around overtime. I
19 know we're having the same discussions
20 related to the Police Department overtime
21 now that folks are required to come
22 downtown, so there's added overtime with
23 police officers. So is there a way that
24 you can put that by category so that we
25 know which departments we should be

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2 talking to about limiting the overtime?

3 MR. HAYLLAR: Is that directed
4 at the Sheriff or the Budget Office?

5 COUNCILWOMAN SANCHEZ: Yes, to
6 the Sheriff's Office.

7 MR. HAYLLAR: Well, we can
8 speak to our --

9 COUNCILWOMAN SANCHEZ: Because
10 if you can tell us what categories.

11 MR. HAYLLAR: The answer to
12 your question is yes, we can.

13 COUNCILWOMAN SANCHEZ: It's
14 courts and it's because extended hours,
15 whatever the justification is for us. If
16 you can put that so that then we know
17 what are the categories, and it's a
18 conversation that should be had at CJAB,
19 because you're not the only department
20 that's being impacted by some of the
21 First Judicial rules.

22 MR. HAYLLAR: Yeah. The answer
23 to your question is yes, we can.

24 COUNCILWOMAN SANCHEZ: For the
25 last couple of years so that at least we

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2 can see a pattern.

3 Okay. Thank you. I'm sorry,
4 Councilman Domb.

5 COUNCILMAN DOMB: That's okay.

6 Just the last quick question,
7 7.5 million, how do we avoid that in the
8 future? And the bigger question, which
9 I've spoken to Judge Skipper-Woods about
10 is, how do we get the court system out of
11 the \$54 million we have to fund from the
12 City? And I know there's some fees that
13 should be raised and so forth. I'd love
14 to see a plan in the long term to take us
15 out of that \$54 million obligation.

16 MS. ADAMS: I don't know
17 whether -- I mean, representatives of the
18 Courts are here and they can talk a
19 little bit about the revenue-sharing
20 agreement, but I think there are sort of
21 several different agreements, my
22 understanding is, behind the -- the
23 amount gets calculated and are different
24 sort of levels of revenue sharing by
25 different types of revenue, and I think

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2 we just don't know until the end of the
3 year when we do our reconciliation at the
4 end of the year about how much is going
5 to be put into that amount and how much
6 is going to be kind of borne by the
7 General Fund but is going to the Courts.
8 So I'm not sure there is kind of an easy
9 way of kind of ending this kind of --

10 COUNCILMAN DOMB: Well, there
11 are fees from 1980 that you mentioned
12 back in May that haven't been raised, and
13 there is inflation, to my knowledge,
14 since 1980. So that should be addressed
15 and that should be raised, and that's
16 money that we wouldn't have to fund as a
17 city if we raise those fees.

18 MS. ADAMS: I agree. I know
19 that we had a meeting a week or so ago
20 and there was some conversation with the
21 Courts about different types of fees and
22 ones that may require state approval
23 versus kind of local. And so we're
24 definitely in those conversations.

25 COUNCILMAN DOMB: Well,

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2 whatever we can do locally, we'll do to
3 help you get these fees raised, but we
4 should work to get these fees raised.

5 There's not a business in the world that
6 charges the same price from 1980 and
7 2016. Nobody. We do in the City. That
8 should be raised.

9 One of the last questions for
10 you, Anna, as the Budget Director, what
11 strategies or penalties, all these
12 departments -- I don't know the process,
13 but is there some sort of a penalty that
14 we can put in place when overspending for
15 overtime to control the overtime that
16 goes on so that -- I always say in the
17 business world, the most valuable
18 employee is the employee who views your
19 money as if it's theirs. How do we
20 instill that in government?

21 MS. ADAMS: And I think for us
22 we try -- we meet with the departments
23 really regularly. We have regular
24 check-ins with departments. We focus on
25 a few different things. One of the

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2 things we are focusing on this year in
3 partnership with the Managing Director's
4 Office and the other cabinet members is
5 to work with departments to better focus
6 on overtime. The Managing Director's
7 Office, for example, has asked each of
8 their departments to submit a quarterly
9 report explaining how they've spent their
10 overtime, projecting their overtime. I
11 think that emphasis helps that people --
12 we're paying attention, we're watching
13 it, and we're wanting to make sure that
14 commissioners and department heads are
15 doing the same thing.

16 In many instances, the
17 challenge we have as a city is that we
18 look at overall Class 100 and we don't
19 just look at overtime in isolation from
20 the rest of the Class 100 budget. So if
21 there are a lot of vacancies with a
22 department, then it's reasonable that
23 they use overtime to make sure that they
24 hit their goals.

25 We also are looking really,

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2 especially with program-based budgeting,
3 really looking at performance and really
4 wanting to tie performance to spend. And
5 so it's reasonable in those instances
6 that if they are to hit their goals and
7 hit the targets in whatever the
8 Administration is pushing them to do,
9 then they may have to use overtime where
10 there are vacancies. I think where we're
11 trying to make sure is that there's no
12 unnecessary use of overtime, and that's a
13 really difficult thing to judge, but
14 we're working with departments to do
15 that, and these reports are helping.
16 PICA is also having an increased emphasis
17 on overtime, and I think that also helps
18 us sort of hold everybody accountable.

19 It's a -- I think it's very
20 difficult to get the balance right
21 between staffing and overtime. Some
22 departments can manage it better than
23 others. We're working with them to come
24 up with strategies, making sure that they
25 can fill -- from our side, can we help

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2 them through the process and making sure
3 that they can fill the positions when
4 we've given them the budget authority to
5 do that and being a bit more flexible
6 when we can be. But it's -- we're
7 working on it. It's not going to be an
8 easy process, I think.

9 COUNCILMAN DOMB: Okay. Thank
10 you. Thank you very much.

11 MR. HAYLLAR: Councilman, can I
12 get back to your question concerning
13 fees. As you know, Council passed
14 legislation earlier this fall increasing
15 fees that are imposed on behalf of the
16 City by the Sheriff. These are fees that
17 have not been adjusted since 1997. So it
18 was due. The Administration agreed that
19 they should be raised. Council agrees
20 that they should be raised. The day
21 before we were ready to implement, make
22 the change over, we had a problem in the
23 Law Department that has yet to be
24 resolved concerning the approach that was
25 taken. This has become a much more

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2 complicated problem than anybody thought.

3 The fees are as they were 20 years ago,

4 and until we resolve this problem with

5 Law, that's the way it's going to be.

6 If you have any business with
7 the Sheriff's Office, I think now is the
8 time to do it because the fees are way
9 low.

10 COUNCILMAN DOMB: Are you
11 saying right now that we didn't get that
12 goal accomplished?

13 MR. HAYLLAR: No, sir.

14 COUNCILMAN DOMB: It's in the
15 Law Department. What's it going to take
16 for the Law Department to resolve it?

17 MR. HAYLLAR: We are -- the
18 representatives of the Administration are
19 trying to find out in detail what their
20 concern is.

21 COUNCILMAN DOMB: Every day we
22 wait, we lose money.

23 MR. HAYLLAR: Yes, sir.

24 COUNCILMAN DOMB: There needs
25 to be a sense of urgency.

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2 MR. HAYLLAR: Yes, sir.

3 COUNCILMAN DOMB: Okay.

4 MR. HAYLLAR: It makes no
5 sense, but that's -- that was the money
6 that we were going to provide to the
7 General Fund that would allow us to fill
8 the 35 positions for new deputies that
9 would go into new deputies to secure City
10 Hall. As you know, City Hall is not
11 secured as a court building, not secured
12 by the Sheriff's Office. We want to have
13 deputies in here. That was to fund those
14 positions, which you have put in the
15 budget but remains unfunded.

16 COUNCILMAN DOMB: Can the
17 Administration -- I know you can't speak
18 for them, but I'll ask you anyway. Can
19 the Administration speed this process
20 along and get this resolved?

21 MS. ADAMS: We're working with
22 the Law Department to make sure that
23 we -- we may have to make some changes to
24 the legislation to make sure that -- to
25 sort of satisfy the questions of the Law

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2 Department.

3 MR. HAYLLAR: We have no
4 complaint with Finance, Budget or the
5 Administration. It's a problem.

6 COUNCILMAN DOMB: Thank you.
7 Thank you very much.

8 COUNCILWOMAN SANCHEZ: One more
9 thing related to Fiscal Year '16, if no
10 one has any questions and then we can
11 move on to the '17. What was the end of
12 the year surplus, fund balance?

13 MS. ADAMS: The fund balance?
14 I'm just going to get the exact amount.
15 So 148.3 million.

16 COUNCILWOMAN SANCHEZ: And what
17 was the initial projected fund balance?

18 MS. ADAMS: At the beginning of
19 the fiscal year? Sorry.

20 COUNCILWOMAN SANCHEZ: In our
21 Five Year Plan.

22 MS. ADAMS: Oh, in our Five
23 Year Plan or in the -- in this
24 Administration's Five Year Plan or in
25 the --

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2 COUNCILWOMAN SANCHEZ: The
3 previous one.

4 MS. ADAMS: 76.1.

5 COUNCILWOMAN SANCHEZ: What is
6 the Administration's plan on doing with
7 the additional fund balance?

8 MS. ADAMS: I'm sorry?

9 COUNCILWOMAN SANCHEZ: What is
10 the Administration's plan with the
11 additional fund balance?

12 MS. ADAMS: I think there are
13 some costs that we include in the FY17
14 ordinance which will -- there are a
15 couple of costs in there. Otherwise, we
16 assume it will continue throughout the
17 Plan to raise the fund balance levels in
18 general, because they are still very,
19 very low relative to where they should
20 be. And so this will allow us to have a
21 little bit more comfort in case of any
22 recession or if we have any cash
23 challenges. So we as an Administration
24 are very focused on trying to raise the
25 fund balance to get it to a more

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2 reasonable level.

3 COUNCILWOMAN SANCHEZ: So the
4 19 million additional pension payment, is
5 that coming in from Fiscal Year '17 or is
6 it from '16 for the closeout?

7 MS. ADAMS: Sorry. Which?

8 COUNCILWOMAN SANCHEZ: The
9 additional pension. We had a hearing
10 earlier.

11 MS. ADAMS: So in '16, we paid
12 the full amount of the appropriations to
13 the pension in the General Fund. So
14 there was a change in the mix. The way
15 that our pension payment works is between
16 different types of funds. So we filled
17 basically --

18 COUNCILWOMAN SANCHEZ: So the
19 additional 19 million that was --

20 MS. ADAMS: '16.

21 COUNCILWOMAN SANCHEZ: Came out
22 of '16?

23 MS. ADAMS: Came out of '16.

24 COUNCILWOMAN SANCHEZ: Okay. I
25 just want to clarify that for the record.

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2 MS. ADAMS: It was in '16.

3 COUNCILWOMAN SANCHEZ: All
4 right. You can proceed with your
5 testimony for the 2017.

6 MS. ADAMS: I don't think I'll
7 need to do the introduction again, but I
8 appear before you today to testify on
9 Bill No. 161010, which provides for a
10 transfer within the General Fund of \$8.3
11 million, within the Water Fund of \$5
12 million, and a transfer from the Grants
13 Revenue Fund to the General Fund in the
14 amount of 50.9 million, to other funds in
15 the amount of 17.2 million. This
16 ordinance will provide transfer
17 appropriations to expenditure classes
18 where shortages have occurred and/or
19 additional resources that have been
20 deemed necessary as follows:

21 Funding of labor costs
22 totalling 25.2 million, which includes
23 8.6 million to various City agencies and
24 \$533,000 to the Police Department to
25 accommodate school crossing guard payroll

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2 costs associated with the recent DC33

3 contract agreement;

4 1.16 million to various City
5 agencies to accommodate the payroll costs
6 associated with a recent Local 159
7 contract agreement;

8 500,000 to the FJD to fully
9 fund salary increases related to their
10 most recent Local 810 arbitration award
11 and \$7.5 million for fringe benefit costs
12 associated with the above. There's a
13 table in my testimony, which I don't
14 think I need to go through, but shows the
15 breakdown for these different labor
16 awards by department. You can see --

17 COUNCILWOMAN SANCHEZ: We
18 appreciate the details. Thank you so
19 much for that.

20 MS. ADAMS: And then other
21 areas being addressed by this ordinance
22 in the General Fund are \$60,000 to the
23 Managing Director for additional funds to
24 offset a new -- to support a new fiscal
25 position to support the Division of

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2 Health and Human Services. This amount
3 is offset by interdepartmental transfers
4 totalling \$60,000;

5 697,000 to fund the Defender
6 Association increase in fringe benefits;

7 135,000 to the Commerce
8 Department to fully fund personal
9 services overages;

10 \$5.3 million to the Fire
11 Department to implement brownout
12 elimination for \$4 million and an
13 additional firefighter class for 1.3
14 million;

15 825,000 to the Office of
16 Community Schools and Pre-K in Class 100
17 to ensure the implementation of community
18 schools and pre-K initiatives. In
19 addition, 330,000 will cover the cost of
20 benefits. This transfer is fully offset
21 internally by 1.2 million in Classes 200
22 and 300 and 400;

23 \$150,000 to the Law Department
24 for the transfer of salaries for two Land
25 Bank attorneys from the Office of

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2 Planning and Development;

3 311,000 to the Office of

4 Planning and Development to fully fund

5 the transfer of one position for 61,000

6 from Department of Licenses and

7 Inspections and \$250,000 to services

8 provided on behalf of the Land Bank;

9 \$50,000, an internal transfer

10 from Class 100 to Class 200 when the

11 Office of Arts and Culture and the

12 Creative Economy for support for

13 community services projects and

14 professional services;

15 \$400,000 to the Office of

16 Innovation and Technology for the

17 Delaware Valley Intelligence Center, with

18 215,000 in Class 100 and 185,000 in Class

19 200;

20 500,000 to the City

21 Commissioners for costs related to the

22 presidential and special elections;

23 1.5 million transfer from the

24 Warrant Office from the First Judicial

25 District to the Sheriff's Office;

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2 \$50,000 transfer of funding for
3 the Commission on African and Caribbean
4 Affairs from the Office of the Director
5 of Finance to the Mayor's Office;

6 2.6 million to the Department
7 of Prisons for the increase of outside
8 inmate housing costs;

9 90,000 to the Department of
10 Public Health to implement a tobacco
11 reduction initiative;

12 214,000 to the Department of
13 Streets for Special Gas Tax Fund
14 reimbursement in order to be compliant
15 with state audit findings;

16 10.9 million to the Department
17 of Finance to meet the funding
18 requirements for the pension MMO;

19 \$1 million to the Department of
20 License and Inspections to fund
21 demolitions of imminently dangerous
22 residential structures;

23 \$500,000 to the Office of
24 Housing and Community Development in
25 Class 200 to increase the contract for

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2 the Pennsylvania Horticultural Society

3 for the reentry initiative; and

4 \$10,000 to the Office of Labor

5 to cover \$7,000 in Class 200 and \$3,000

6 in Class 300 or 400 that was not funded

7 in the creation of the office. This

8 amount is fully offset by an internal

9 transfer of 10,000 from Class 100.

10 There are other funds. Would

11 you like me to continue? I realize I'm

12 sort of reading the whole thing.

13 County Liquid Fuel Tax, Special

14 Gasoline Tax sort of to the Streets

15 Department.

16 COUNCILWOMAN SANCHEZ: Yeah.

17 Just hit the big ones.

18 MS. ADAMS: And now the Water

19 Department, the \$3 million to cover the

20 payroll costs attributable to the DC33

21 contract agreement, and there's a table

22 below showing that there, as well as \$5

23 million to the Department of Revenue

24 Sinking Fund Commission to increase the

25 debt reserve fund. This transfer is

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2 fully offset by \$4 million in Class 100
3 and \$1 million in Class 800 from the
4 Water Department, and \$3 million to the
5 Finance to meet the funding requirements
6 for the pension MMO. Aviation Fund has
7 1.148 million to accommodate the payroll
8 costs for DC33, as well as \$2 million for
9 the pension MMO.

10 I respectfully request that you
11 report this bill out of Committee with a
12 favorable recommendation and I further
13 request that the rules of Council be
14 suspended so as to permit first reading
15 at the next session of Council.

16 I appreciate the opportunity to
17 testify before this Committee today and
18 would be happy to answer any questions
19 you have. Officially representatives
20 from all the departments involved are
21 here as well.

22 COUNCILWOMAN SANCHEZ: Okay.
23 I'm sure there's going to be tons of
24 questions. I quickly just want to go
25 back to the issue brought up earlier

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2 around overtime in light of the fact that
3 in this mid-year transfer we have quite a
4 bit of it and what it means for what is
5 expected to the end of the year. What
6 additional steps are you taking to
7 monitor that department by department to
8 rein that in?

9 MS. ADAMS: So as I mentioned
10 before, we have sort of a few things that
11 we're doing. One is that we have a
12 quarterly report from every department
13 which talks about what they spent
14 compared to what they projected they
15 would spend by quarter and what their
16 plans are for the upcoming quarters. We
17 are sort of showing increased emphasis.
18 Every time we meet with a department, we
19 ask them about it and we push them, as
20 well as the Managing Director's Office.
21 They are also taking a big focus with
22 their commissioners to make sure that
23 everybody is focusing on overtime.

24 One of our challenges that
25 we're still trying to think through is

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2 that we have a lot of special events
3 overtime which come up through the year,
4 and we need to sort of find a better way
5 of showing the revenue kind of coming
6 into that department to be offset so that
7 you could see it a bit more clearly.

8 Right now a department could get fully
9 reimbursed for their overtime, but it may
10 show up as a reimbursement, sort of lump
11 sum reimbursement that goes to the
12 Managing Director's Office, and so it's
13 not quite as clearly designated as this
14 is Police Department overtime fully
15 offset by this revenue coming in.

16 So I think there are a few
17 things that we need to do to make it sort
18 of transparent about what's going on, as
19 well as focusing on areas where we can
20 reduce overtime without it having a
21 detrimental impact on services. That's
22 the balance we're trying to strike with
23 the departments, making sure that they
24 can do all the work they need to do,
25 bearing in mind if they have vacancies

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2 but also kind of clamping down on
3 unnecessary overtime, and getting that
4 balance right is something that we are
5 focused on.

6 COUNCILWOMAN SANCHEZ: Can we
7 have somebody from the Police Department
8 come up so we can talk a little bit about
9 that. I know the last time we asked for
10 an itemization of Police overtime, they
11 were lined item out. I just want to
12 know, you talked about special events.
13 If I recall, that number was fairly low
14 in comparison to some of the other
15 overtime, so I'd like to know
16 specifically where we -- which specific
17 line items are off our projections.

18 (Witness approached witness
19 table.)

20 DEPUTY COMMISSIONER COULTER:
21 Good afternoon, Councilwoman, panel.

22 With regards to your question,
23 what line items, one of the issues that
24 we deal with pretty well is the planned
25 stuff that we know about. Over the last

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2 couple months, we've had a lot of
3 challenges related to election results
4 and things that we were not anticipating,
5 yet had to -- police protests and other
6 events that weren't on our calendar. We
7 always know we have Welcome America and
8 the New Year's Day Parade, and some of
9 those are challenges that are hard to
10 project. But we have an overtime code
11 for pretty much anything you could
12 imagine, so we can break out by
13 category --

14 COUNCILWOMAN SANCHEZ: I think
15 it's important for us because, again,
16 when it gets reported out, it's a big
17 round number. I think people need to
18 understand that all of these
19 demonstrations and people through
20 democratic process have added quite a
21 bit, but we'd like to put that in a
22 category, because I know normally you
23 pilot up with special events, but it's
24 really an unforeseen event, maybe special
25 to some people.

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2 DEPUTY COMMISSIONER COULTER:

3 Yes, but we do have -- protests have a
4 separate category that it will go under
5 special events. Court also has a
6 separate category, and we're in the area
7 of like 24 million a year in court costs.
8 So there's -- everything is pretty much
9 broken down, but whatever you'd like to
10 see in regard, whether it's by month or
11 annually, we have our protests down, even
12 like -- not only protests, but any
13 special events that result like --

14 COUNCILWOMAN SANCHEZ: We saw
15 the --

16 DEPUTY COMMISSIONER COULTER:

17 The candidates visits for the last couple
18 months, all of them require a lot of
19 moving parts.

20 COUNCILWOMAN SANCHEZ: Did we
21 see an increase related to court?
22 There's been some discussion around CJAB
23 around the folks having to come downtown
24 as opposed to the station. Have we seen
25 an increase in overtime expenses related

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2 to that?

3 DEPUTY COMMISSIONER COULTER:

4 Every year our overtime goes up a little
5 bit, but I believe most of that -- court
6 overtime, but I believe most of it is
7 attributed to the FOP raises, so when
8 you're talking about three and a quarter
9 percent a year. But there is -- what
10 happens with the court overtime when it's
11 not in the districts is, it doesn't make
12 that officer available to be on patrol
13 until that time happens. So it affects
14 not only day work court but overtime as
15 well. So it does create a different
16 dynamic that we didn't have years ago
17 when we had court in each of the
18 divisions.

19 COUNCILWOMAN SANCHEZ: Okay.

20 So we're not experiencing overtime, but
21 we are experiencing a census decrease
22 because you have less officers on the
23 field during day work?

24 DEPUTY COMMISSIONER COULTER:

25 Yes. If you're on day work and we make

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2 an effort to get police officers in court
3 on day work, because it's obviously
4 fiscally responsible, we have to balance
5 it with our needs to protect each of
6 those communities. So when they had
7 divisional hearings, they were able to
8 ride in their car until they were called
9 in for court. They don't have that same
10 ability to do so when they're in court
11 downtown, because they're not in their
12 district or near their district.

13 COUNCILWOMAN SANCHEZ: That's
14 something that we're going to have to
15 monitor and have a discussion about.
16 Obviously I appreciate all the overtime I
17 get in my division in my district because
18 of my crime statistics, but at the same
19 time, I want to make sure that the
20 overtime isn't as a result of court but
21 more around public safety. But I am
22 concerned around census numbers in the
23 districts during the day. I don't think
24 people realize how low some of our
25 districts are during the day, and it's

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2 something that we'll need to talk a
3 little bit about, if we're asking folks
4 potentially having to do overtime to
5 cover some of those slots.

6 DEPUTY COMMISSIONER COULTER:

7 Absolutely.

8 COUNCILWOMAN SANCHEZ: I think
9 it's an area of concern, and I know it's
10 really hard for us to ask the captains
11 and the officers to do more if they're
12 just assigned to court.

13 What is the difference in terms
14 of timing? Because you said before they
15 used to be able to drive around until
16 they were called to court and they got a
17 two-hour notice, right?

18 DEPUTY COMMISSIONER COULTER:

19 Well, they would just get notice and go
20 right to their divisional hearing, but
21 they were working in that district, so
22 they were very close. When you have to
23 then go downtown, give up your patrol
24 car, drive down, there's that lag. If
25 you're in the 19th District or you're

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2 from the 8th District, to get down to
3 Center City is somewhat of a challenge
4 when your case is ready. Where when it
5 was in the division, you could just wait
6 until you had a ready case and they would
7 call in 2512 car or 1812 car and they
8 could come right into headquarters. Now
9 with no divisional hearings anymore,
10 everybody has to go downtown, so it
11 leaves us without the availability for
12 patrol until their case was called. A
13 lot of those officers then had court
14 downtown, so would then have to go
15 downtown after the divisional hearing for
16 the next level of case.

17 COUNCILWOMAN SANCHEZ: So that
18 was one of the justifications for
19 bringing everything downtown?

20 DEPUTY COMMISSIONER COULTER: I
21 really am not sure what the reason was.
22 I just know that it made sense at the
23 time and it seemed to work.

24 COUNCILWOMAN SANCHEZ: Okay.

25 COURT REPORTER: Could you

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2 state your name.

3 DEPUTY COMMISSIONER COULTER:

4 Christine Coulter.

5 COUNCILWOMAN SANCHEZ: The

6 Chair recognizes Councilwoman Parker.

7 COUNCILWOMAN PARKER: Thank

8 you, Madam Chair.

9 And good afternoon to each of

10 you. Is someone here from the City

11 Commissioners Office?

12 COUNCILWOMAN SANCHEZ: I'm

13 sorry. For the record, Councilman Henon

14 is here. I'm so sorry.

15 (Witnesses approached witness

16 table.)

17 COUNCILWOMAN SANCHEZ:

18 Councilwoman Blackwell has also joined

19 us. So we have a super quorum.

20 COUNCILWOMAN PARKER: Thank you

21 both for approaching, and I want you to

22 feel free if you don't know the answer to

23 these questions because it would be, in

24 essence, unprecedented and/or we are not

25 certain how the process works, if you

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2 could just provide a response in writing
3 to our Chair so that it can be
4 distributed to the Committee, that would
5 be gratefully appreciated.

6 Let me just say this: We've
7 heard a lot of discussion about these
8 potential election recounts. We heard
9 about Wisconsin. Pennsylvania has been
10 sort of much the next hot topic in the
11 news. We've heard about people raising
12 money to pay for it. My question to you
13 is, if there is a recount in
14 Pennsylvania, what is the potential
15 economic impact for the City
16 Commissioners Office in the City of
17 Philadelphia? How does the financing
18 work? Is this something that the
19 candidates pay for and is it paid
20 directly to the state? What kind of
21 costs or expenses would the City
22 Commissioners Office incur if in fact
23 there was a recount in Pennsylvania?

24 MR. IRVING: Good afternoon,
25 Madam Chairman. My name is Gregory

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2 Irving, Voter Registration Administrator
3 for the City of Philadelphia.

4 Right now we're in the process
5 of having various people coming in there
6 filing their petitions to ask for a
7 recount for the 2016 General Election.

8 Our Commissioners are busy right now.

9 They're constantly -- today they've been
10 in touch with the Department of State and
11 the Secretary of the Commonwealth getting

12 some guidance on this, but what has
13 normally happened in the past is, this
14 cost is incurred by the State of

15 Pennsylvania. We actually put out the
16 money and they reimburse it. It's not a
17 large -- I don't have a figure for you,

18 because I wasn't prepared for that, but

19 it's not a large cost, because it's

20 basically what we normally do and all it
21 would incur is recounting everything

22 that's been done already. And by that,

23 it's the electronic cartridge, which we

24 read from the machine basically.

25 COUNCILWOMAN PARKER: So I just

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2 wanted you to repeat. The most important
3 part for the benefit of the taxpayer is,
4 I think, that one line, is that the state
5 incurs all of the costs associated with
6 the recount and reimburses -- that's what
7 taxpayers want to hear -- reimburses the
8 City of Philadelphia.

9 MR. IRVING: Yes, Councilwoman.
10 The state reimburses us for that.

11 COUNCILWOMAN PARKER: So
12 although we're talking about a recount,
13 in essence, the cartridges that we
14 already have that recorded the results,
15 do we have a general estimate of how much
16 manpower it would take to get that done
17 for Philadelphia or how long that would
18 take for Philadelphia?

19 MR. IRVING: Actually, if we're
20 just going to do the cartridges, it
21 probably takes a few hours actually. It
22 takes less than five hours to reread each
23 cartridge from election night.

24 COUNCILWOMAN PARKER: Okay.
25 Thank you. Thank you very much.

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2 MR. IRVING: You're welcome.

3 COUNCILWOMAN PARKER: I just
4 wanted to hear that for the record,
5 because we've heard a lot about costs.
6 We know about the state's role and
7 involvement, but questions surrounding
8 the direct financial impact that it would
9 have on the City of Philadelphia. And
10 about how long does that reimbursement
11 usually take from the Commonwealth to get
12 back to the City?

13 MR. IRVING: It takes three
14 weeks for the state to reimburse us.

15 COUNCILWOMAN PARKER: Okay.
16 Thank you very much for your response.

17 MR. IRVING: You're welcome.

18 COUNCILWOMAN SANCHEZ: Thank
19 you.

20 For the record, I mentioned
21 earlier we're holding Bill 161009 and
22 161011 around the library. I wanted the
23 Budget Director to, for the record,
24 clarify why.

25 You guys are free to go.

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2 MS. ADAMS: It's my
3 understanding that I think there was some
4 confusion about whether the funds were
5 needed to amend the capital budget and
6 the program, but I believe that the
7 library has enough prior year funds that
8 they should be able to meet the matching
9 requirements of the RACP grant and don't
10 need this, don't need the transfer.

11 COUNCILWOMAN SANCHEZ: Is that
12 what the letter says that's in our
13 packet?

14 MS. ADAMS: I don't think I
15 have that letter, so I'm not...

16 COUNCILWOMAN SANCHEZ: I
17 thought this was new funding.

18 MS. ADAMS: So they have -- I
19 don't have that letter that you're
20 referring to, so I'm not sure what the...

21 COUNCILWOMAN SANCHEZ: Okay.
22 If there are no other questions -- just
23 one last question. How is this mid-year
24 transfer being influenced by those new
25 departments doing performance-based

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2 budgeting?

3 MS. ADAMS: So there are --
4 we're still working with the departments
5 that are going to be in our first cycle
6 of program-based budgeting. So for the
7 FY18 budget, we will have a significant
8 number of departments that are going to
9 be submitting their budget as a
10 program-based budgeting rather than the
11 typical division-based budget. It's
12 around 18 to 20 departments.

13 The way that we are -- and we
14 will actually hope to set up some
15 briefings with Councilmembers to talk
16 about what the budget detail will look
17 like. It looks like different from what
18 you're used to because of the
19 program-based component where we will
20 include things like performance metrics
21 as well as other associated costs and
22 revenues that aren't normally within the
23 budget detail. We are focused with,
24 especially in the first round of
25 program-based budgeting, is just making

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2 sure that we're getting allocations
3 correctly by program and understanding
4 the metrics that go along with it. I
5 think the biggest change is less so much
6 in the FY17 process but more in the FY18
7 proposed budget. We hope to be able to
8 kind of show what the impact of providing
9 these fundings by kind of the metrics and
10 how we will evaluate each program, and I
11 think that will be one of the big
12 changes, as well as better understanding
13 the revenue that each program generates.
14 Right now you can see it by department,
15 but you don't necessarily see it by
16 program. And so we want to better align
17 those two things. So those are the
18 things that you'll see differently in the
19 FY18 budget process for those departments
20 who are going through the program-based
21 budgeting process.

22 COUNCILWOMAN SANCHEZ: Are we
23 looking at those items -- I'm looking at
24 the deviations from the projections
25 versus the actual overtime and others and

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2 I'm saying what are we doing now as they
3 prepare to submit a performance-based
4 budgeting to ensure that they are
5 monitoring those budget line items that
6 seem to be thematic.

7 MS. ADAMS: So I think for us,
8 we want to understand how the changes in
9 their expenditures are impacting their
10 performance. And it should be if there
11 are -- it should be -- we should be able
12 to see some results, and I think that's
13 where we will be focusing.

14 COUNCILWOMAN SANCHEZ: Exactly.
15 I'm very happy to see that, for instance,
16 the Department of Licenses and
17 Inspections, they were able to quickly
18 tabulate what the additional million
19 dollars gives us, and I would think that
20 that's kind of where we want to go, that
21 as soon as you're doing -- and now, of
22 course, I can't find it. But they're
23 able to show specifically how many
24 additional demos they're going to do for
25 that amount. And I know we have another

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2 hearing scheduled and so I don't want to
3 take too much time, but I did want to
4 have somebody from the Health Department
5 speak to us about this tobacco retail
6 database.

7 (Witness approached witness
8 table.)

9 COUNCILWOMAN SANCHEZ: I'm
10 sorry. Yeah. Now of course I can't find
11 it.

12 MS. ADAMS: I think it's after
13 the Finance Director's testimony, before
14 the Division of Housing and Community
15 Development. This says 50 additional.

16 COUNCILWOMAN SANCHEZ: Oh,
17 yeah. For the record, Councilman, the \$9
18 million initial appropriation was for 525
19 imminently dangerous buildings. The 1
20 million gets us an additional 50.

21 Go ahead.

22 DR. BETTIGOLE: Good afternoon,
23 Chairwoman Quinones-Sanchez and members
24 of the Appropriations Committee. I'm
25 Dr. Cheryl Bettigole, Director of the

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2 Division of Chronic Disease Prevention of
3 the Philadelphia Department of Public
4 Health.

5 COUNCILWOMAN SANCHEZ: I don't
6 need you to read your testimony. I just
7 wanted -- you're instituting a new
8 tobacco retail database, so I wanted to
9 know how that was going to be
10 implemented, because don't we sublet that
11 out to PHMC to do that work?

12 DR. BETTIGOLE: So HPC, which
13 is part of PHMC, does our compliance
14 checks, and they send us data on the
15 compliance check process. The
16 Philadelphia retailer database is
17 something that we actually will be
18 maintaining ourselves, and what we're
19 trying to do is take it from this
20 antiquated state to a modern database
21 that can, for example, pull in
22 information rather than having to have
23 all information entered manually.

24 COUNCILWOMAN SANCHEZ: For the
25 enforcement that the external agency is

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2 doing or is this just a generic database?

3 DR. BETTIGOLE: So there is
4 kind of a collaboration that happens. So
5 HPC does those compliance checks and they
6 send us information. Tickets are issued
7 by Health Department staff who write up
8 the ticket based on the information from
9 the compliance check and then take it out
10 to the individual store to deliver it.

11 And permitting enforcement is also done
12 by the Health Department rather than by a
13 contract agency.

14 COUNCILWOMAN SANCHEZ: Okay.
15 And if you don't know the answer to this
16 question, you can send it to the
17 database -- you can send it to the Chair.
18 One of the concerns was the amount of lag
19 time between the ticket being issued and
20 the businesses getting it. How are we
21 getting the ticket? How have we improved
22 that?

23 DR. BETTIGOLE: So I know that
24 that has been historically a concern. We
25 took a look at our --

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2 COUNCILWOMAN SANCHEZ: It's a
3 problem. It's not a concern. It's a
4 huge problem.

5 DR. BETTIGOLE: Well, we ran
6 the data for 2015. The average time
7 between issuance of a ticket -- or I'm
8 sorry; between a failed compliance check
9 and the issuance of a ticket was 2.3
10 days, and that actually includes
11 weekends. So, in general, they have
12 tightened that up quite a lot.

13 There was a period in December
14 of last year or through the beginning of
15 January during which we were
16 short-handed. They were trying to hire
17 an additional sanitarian, and it was
18 right around the holidays, and our
19 supervisor for the sanitarians was also
20 processing the new permits, which has
21 been a heavily manual process. So
22 between all those things, there were some
23 delays in the two to two and a half week
24 range, but we're back on track now
25 and within that.

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2 COUNCILWOMAN SANCHEZ: The
3 reason this is important is people
4 videotape this stuff, and so in order for
5 you to be able to challenge your ticket,
6 if you don't get it within a certain
7 amount of time, the business doesn't have
8 the video. So that's why the timing
9 issue is important.

10 Okay. Thank you very much.
11 Councilman Domb, you had a
12 question?

13 COUNCILMAN DOMB: Yes. Thank
14 you, Madam Chairwoman.

15 This is a question I guess for
16 Anna. In the 2016 budget, do you recall
17 the amount of dollars -- it was like a
18 \$4.2 billion budget. Do you recall the
19 amount of dollars allocated budget-wise
20 for payroll and overtime?

21 MS. ADAMS: I can get you that,
22 the exact payroll versus overtime. I
23 mean, I can look up payroll, but it's
24 hard for me to figure out overtime.

25 COUNCILMAN DOMB: So what I'd

1 11/28/16 - APPROPRIATIONS - BILL 161010, ETC.

2 like to see is the 2016 budget payroll
3 number and the 2016 overtime number
4 compared to the actual payroll and the
5 actual overtime. It's a report card. I
6 realize you were only here for half the
7 time, though, right, this Administration?

8 MS. ADAMS: Yes, but we can get
9 that to you.

10 COUNCILMAN DOMB: This way, at
11 least we know how we're doing.

12 MS. ADAMS: Yeah, we can do
13 that.

14 COUNCILMAN DOMB: Thank you.

15 COUNCILWOMAN SANCHEZ: Any
16 other questions from our Committee?

17 (No response.)

18 COUNCILWOMAN SANCHEZ: Seeing
19 none, again, I want to thank you
20 personally as the Budget Director for
21 getting us all the detail information and
22 the summaries that we shared with our
23 colleagues prior to the hearing, because
24 that obviously helps us move some of the
25 questions along.

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1 11/28/16 - APPROPRIATIONS - BILL 161010, ETC.

2 We're going to go into our
3 public meeting of the Committee on
4 Appropriations. And, again, I want to
5 establish that we are only moving on
6 Bills 161012 and 161010.

7 So I'm going to recognize
8 Councilwoman Parker for a motion on both
9 bills.

10 COUNCILWOMAN PARKER: Thank
11 you, Madam Chair. I move for the
12 adoption of Bill No. 161010 and 161012.

13 (Duly seconded.)

14 COUNCILWOMAN SANCHEZ: All
15 those in favor?

16 (Aye.)

17 COUNCILWOMAN SANCHEZ: Any
18 opposition?

19 (No response.)

20 COUNCILWOMAN SANCHEZ: We move
21 for bills --

22 COUNCILWOMAN PARKER: We also
23 ask, Madam Chair, that we have a rules
24 suspension so that these bills can be
25 reported out of Committee with a

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1 11/28/16 - APPROPRIATIONS - BILL 161010, ETC.

2 favorable recommendation and be placed on
3 the First Reading Calendar.

4 (Duly seconded.)

5 COUNCILWOMAN SANCHEZ: All
6 those in favor?

7 (Aye.)

8 COUNCILWOMAN SANCHEZ: Any
9 opposition?

10 (No response.)

11 COUNCILWOMAN SANCHEZ: Seeing
12 none, Bills No. 161010, 161012 will be
13 moved out of this Committee with a
14 favorable recommendation and further with
15 a rules suspension to allow first reading
16 at our next public session.

17 Thank you all for coming here
18 today.

19 (Committee on Appropriations
20 concluded at 3:15 p.m.)

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CERTIFICATE

I HEREBY CERTIFY that the
proceedings, evidence and objections are
contained fully and accurately in the
stenographic notes taken by me upon the
foregoing matter, and that this is a true and
correct transcript of same.

MICHELE L. MURPHY
RPR-Notary Public

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