

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Remote location using Microsoft® Teams
Wednesday, November 17, 2021
9:00 a.m.

PRESENT:

COUNCILWOMAN MARIA D. QUINONES-SANCHEZ, CHAIR
COUNCILMAN KENYATTA JOHNSON, VICE-CHAIR
COUNCILMAN ALLAN DOMB
COUNCILMAN DAVID OH
COUNCILMAN BRIAN J. O'NEILL
COUNCILMAN ISAIAH THOMAS

ALSO PRESENT:

COUNCILWOMAN KATHERINE GILMORE RICHARDSON

BILLS: 210900, 210901

1 - - -

2 COUNCILWOMAN QUINONES-SANCHEZ:

3 Good morning.

4 Before we begin the public
5 hearing of the Committee on
6 Appropriations, I will make the
7 following announcement. Due to the
8 continuing threat to public health from
9 COVID-19 and the Delta variant, City
10 Council Committees are currently meeting
11 remotely. We are using Microsoft Teams
12 to make these remote hearings possible.

13 Instructions for how the public
14 may view and offer public testimony at
15 public hearings of Council Committees
16 are included in the public hearing
17 notices that are published in the Daily
18 News, Inquirer and Legal Intelligencer
19 prior to all hearings and can also be
20 found on PHLCouncil.com. I note that
21 the hour has come.

22 Will the Clerk please call the
23 roll to take attendance. Members who
24 are in attendance, will you please
25 indicate that you are present when your

1 name is called. Also, please say a few
2 brief words when responding so that your
3 image can be displayed on screen when
4 you speak.

5 Will the Clerk please read the
6 roll.

7 THE CLERK: Good morning,
8 everyone.

9 Roll call: Councilmember
10 Quinones-Sanchez.

11 COUNCILWOMAN QUINONES-SANCHEZ:
12 Present.

13 THE CLERK: Councilmember
14 Johnson.

15 COUNCILMAN JOHNSON: Present.

16 THE CLERK: Councilmember
17 Thomas.

18 COUNCILWOMAN QUINONES-SANCHEZ:
19 He was having technology issues.
20 Councilmember Thomas.

21 COUNCILMAN THOMAS: Present.
22 Can you hear me?

23 COUNCILWOMAN QUINONES-SANCHEZ:
24 Yes.

25 THE CLERK: Councilmember

1 O'Neill.

2 COUNCILMAN O'NEILL: Good
3 morning, everyone.

4 THE CLERK: Councilmember
5 Henon.

6 (No response.)

7 THE CLERK: Councilmember Oh.

8 (No response.)

9 THE CLERK: Councilmember Domb.

10 COUNCILMAN DOMB: Good morning,
11 Madam Chair and colleagues. Present.

12 COUNCILWOMAN QUINONES-SANCHEZ:
13 Thank you. A quorum of the Committee is
14 present and this hearing is now called
15 to order. This is the public hearing of
16 the Committee on Appropriations
17 regarding Bill Nos. 210900 and 210901.

18 Will the Clerk please read the
19 title of both bills.

20 THE CLERK: Bill No. 210900, an
21 ordinance authorizing transfers in
22 appropriations for Fiscal Year 2021 from
23 the General Fund from certain or all
24 City offices, departments, boards and
25 commissions, the Grants Revenue Fund

1 from certain or all City offices,
2 departments, boards and commissions, the
3 Water Fund from certain or all City
4 offices, departments, boards and
5 commissions and the Aviation Fund from
6 certain or all City offices,
7 departments, boards and commissions to
8 the General Fund to certain or all City
9 offices, departments, boards and
10 commissions, the Water Fund to certain
11 or all City offices, departments, boards
12 and commissions and the Aviation Fund to
13 certain or all City offices,
14 departments, boards and commissions.

15 Bill No. 210901, an ordinance
16 authorizing transfers in appropriations
17 for Fiscal Year 2022 from the General
18 Fund, certain or all City offices,
19 departments, boards and commissions, the
20 Water Fund, certain or all City offices,
21 departments, boards and commissions and
22 the Grants Revenue Fund, certain or all
23 City offices, departments, boards and
24 commissions and the Water Fund, certain
25 or all City offices, departments, boards

1 and commissions.

2 COUNCILWOMAN QUINONES-SANCHEZ:

3 Thank you. Before we begin to hear
4 testimony from the witnesses we have
5 here for today, everyone who has been
6 invited to the public meeting to testify
7 should be made aware that this is a
8 public hearing and that it is being
9 recorded. Because the hearing is
10 public, participants and viewers have no
11 reasonable expectation of privacy. By
12 continuing to be in the meeting, you're
13 consenting to being recorded.

14 Additionally, prior to
15 recognizing Members for questions or
16 comments they have for witnesses, I will
17 note for the record at this time that we
18 will use the chat feature, Council only,
19 which is available on Microsoft Teams to
20 allow Members to signify that they wish
21 to be recognized. In order to comply
22 with the Sunshine Act, the chat feature
23 must only be used for this purpose.

24 For purposes of this hearing
25 because we have made all departments

1 available, we will start off with Rob
2 Dubow on behalf of Marisa Waxman. Amy
3 Patel and our Finance team and the
4 Technical Office sent around all of the
5 testimonies of all of the departments.
6 After Rob Dubow's testimony, we will
7 have Larry Krasner, the District
8 Attorney, also testify. And then I will
9 open it up to questions to Rob Dubow.

10 Any Member who wishes to ask a
11 question of any particular department,
12 those department heads are available and
13 will be made available to answer those
14 questions. For purposes of efficiency,
15 we wanted to have Rob do the initial
16 testimony. All testimony and requests
17 have been shared with all members of the
18 Appropriations Committee.

19 With that, I will turn it over
20 to Rob Dubow, our Finance Director.

21 MR. DUBOW: Thank you. And do
22 you want me to read for both ordinances?

23 COUNCILWOMAN QUINONES-SANCHEZ:
24 Yeah. Why don't you read those and
25 we'll have the DA come on, and then

1 we'll get to questions. Thank you.

2 MR. DUBOW: Okay. Great. Good

3 morning, Chair Quinones-Sanchez and

4 members of the Appropriations Committee.

5 I'm Rob Dubow, Director of Finance.

6 With me today are Dan Harard, the

7 Operating Budgeting Director and Saudia

8 Sattar, Deputy Budget Director of

9 Analysis and Communications, and we're

10 here to testify on the FY21 year-end

11 transfer ordinance.

12 You've also received written

13 testimony from each department that has

14 a request in transfer ordinance, and

15 representatives of those departments are

16 also here to answer questions. The

17 ordinance proposes appropriations

18 transfers within the General Fund, about

19 9.5 million; the Grants Revenue Fund,

20 about 7.3 million; the Water Fund is

21 about 8.4 million and the Aviation Fund

22 is about 1.3 million.

23 The ordinance is needed to

24 transfer appropriations to those

25 agencies and expenditure classes where

1 shortages occurred and will allow the
2 proper recording of our final FY21
3 obligations, as required for our
4 year-end closing of our financial
5 records. In the testimony, we go
6 through all of the specific transfers.
7 I won't go through all of those now.
8 But as the Chair said, you've seen the
9 testimony. So thank you for the
10 opportunity to testify.

11 I will now move on to the
12 midyear transfer ordinance. That
13 proposed ordinance totals 42.5 million,
14 including 32.4 million in the General
15 Fund, and it provides transfers within
16 the General Fund, in the Water Fund and
17 from the Grants Revenue Fund to the
18 General Fund and the Water Fund. It's
19 needed to address the areas where funds
20 are being realigned where shortages have
21 occurred.

22 And then again, as of the other
23 ordinance all of those transfers are
24 listed. And I won't go through all of
25 them, but they are there should you have

1 any questions. Thank you for the
2 opportunity to testify, and we're here
3 to answer any questions you may have.

4 COUNCILWOMAN QUINONES-SANCHEZ:

5 Thank you, Rob. I'm sure there will be
6 plenty of questions. Is DA Larry
7 Krasner on the line?

8 (No response.)

9 COUNCILWOMAN QUINONES-SANCHEZ:

10 DA Krasner.

11 DISTRICT ATTORNEY KRASNER:

12 Hello. How are you, Councilmember?

13 COUNCILWOMAN QUINONES-SANCHEZ:

14 Good. We are breaking in the middle of
15 our Appropriations hearing and Rob
16 Dubow's testimony to allow you to
17 testify. Our condolences to the loss of
18 Mr. Bernard Lee, who many of us know was
19 a great man, and the loss of your team
20 and Michael Lee. So with that, you can
21 proceed with your testimony.

22 DISTRICT ATTORNEY KRASNER:

23 Great. Thank you very much,
24 Councilmember. And I truly appreciate
25 you're accommodating our schedule.

1 Mr. Lee is very important to his
2 institution, and his father was a
3 wonderful guy so I really appreciate
4 that. So I want to begin by saying how
5 grateful I am for much of what has
6 happened during the budget process. The
7 approval of COLA(ph) made a huge
8 difference.

9 I need all of you to understand
10 that there have been no increases for
11 people who worked incredibly hard during
12 the pandemic for more than two years.
13 And this was going on while others
14 within the same four walls were getting
15 increases. The FOP, and we have FOP
16 personnel, have gotten their increases.
17 D.C. 47 has gotten its increases.

18 I say that to say this, while
19 the COLA certainly is helpful, it is not
20 changing the fact that we have a
21 tremendous level of dissatisfaction with
22 compensation that is happening in the
23 office. And it means that if we're not
24 able to correct it, we will not be able
25 to continue to do certain kinds of

1 programs that relate to gun violence
2 because of attrition.

3 Our attrition normally is about
4 50 a year approximately. This year so
5 far it's 48, and we've got more than six
6 months to go. We're looking at
7 attrition among 300 lawyers on the scale
8 of 100 or 120, and it is absolutely
9 without question a direct consequence of
10 the fact that promises of compensation
11 were made that we understand couldn't be
12 kept during a pandemic, but we need to
13 at least try to get some of that back or
14 we will continue to experience the loss
15 of incredible talent.

16 More specifically, what we need
17 is 3.1 million. Of that, the most
18 important part is 1.8 million that would
19 allow us to adequately and fairly
20 compensate attorneys and staff here.
21 These are small raises after two years
22 of waiting that are necessary, and
23 they're necessary before the holidays
24 unless we're going to watch that
25 revolving door keep spinning as a

1 consequence of promises that have not
2 been kept.

3 There's also \$500,000 which are
4 essential for electronic discovery.

5 Electronic discovery existed in this
6 office for more than a decade and it
7 shut down for when the courts were
8 hacked a couple of years ago. It has
9 caused tremendous disturbance within the
10 court system because it creates
11 situations where no matter how hard we
12 try and how many reams of paper we go
13 through, we often have the defense
14 attorneys showing up saying they don't
15 have something, which is either truthful
16 or not, but they don't have something.
17 It delays court proceedings. It results
18 in no accountability on the part of both
19 sides as to getting things done.

20 And finally, there's another
21 \$800,000 that will be needed for new
22 hires in September of '22. Of that 3.1
23 million, what is the absolute immediate
24 need? The absolute immediate need is
25 for the 1.8 million for retention

1 compensation, and the 500,000 for
2 Evidence.com. If we had to worry about
3 funding for hires for next year for the
4 spring, that would present no issue.

5 Let me be as crystal clear as I
6 can, and I'm going to respect your time,
7 Councilmember. I'm so grateful for you
8 accommodating my schedule, but let me be
9 as clear as I can. We have several,
10 several programs with the PPD that they
11 believe in and we believe in to deal
12 with gun violence. They have said that.
13 We have said that.

14 I can't do them anymore. And I
15 can't do them anymore because we have
16 stretched and stretched and stretched
17 for two years and they involve the work
18 of more than 25 attorneys. In order to
19 do that stretching, I have often had to
20 assign one attorney to a courtroom where
21 two are necessary.

22 With a caseload that is bigger
23 than ever, during this Administration,
24 during the pandemic and with the courts
25 to their credit now talking about going

1 from 4 jury trials a week to 8 or maybe
2 even 10 with more and more courts being
3 opened, including inside of the jail
4 which we have as I said stretched to
5 accommodate, we simply cannot put 12
6 attorneys out in the field as we did
7 with the agreement of the Police
8 Commissioner to be in the Detective
9 Divisions. We can't do that. We cannot
10 continue to do our weekly program with
11 the PPD where we have the work of about
12 10 attorneys going over basically every
13 new gun violence case to look for flaws
14 and to look for improvements and look
15 for trainings. That is a program that
16 everybody says has worked, but I can't
17 do it. And I can't do it over what is
18 essentially \$1.8 million because the
19 employees I need are running out the
20 front door. That's the reality.

21 There are additional programs.
22 We have somebody in the DVIC. There's
23 never been a PPD employee in the DVIC,
24 doing great work. We started our own
25 intelligence unit here which had not

1 existed previously. I could go on. The
2 conviction integrity work that we do is
3 extremely important, and the public
4 knows that, and they feel that and they
5 care about it and they should because we
6 shouldn't be putting innocent people in
7 jail while guilty people go free. I
8 want to do all those things, and that is
9 why we have stretched as far as we
10 possibly could. But do not be mislead.

11 We are in a position where at
12 current attrition without improvement in
13 compensation, we could end up with 50
14 fewer attorneys than we've had. Right
15 now the situation is not completely dire
16 because our new class of 46 or 47 just
17 arrived about a month and a half ago,
18 but we are still experiencing over a
19 period of six months double the normal
20 rate of attrition, and something has to
21 be done.

22 Finally, let me just say this.
23 This number does not come out of the
24 air. It is the number the City agreed
25 to in 2018. It is \$1,000 a year of

1 increase for staff and \$2,000 a year of
2 increase for lawyers. That's all we're
3 talking about here. We're talking about
4 two missed years for staff that's 2
5 grand a piece, and two missed years for
6 lawyers that's 4 grand a piece.

7 We have lawyers here who work
8 for less money than beginning police
9 officers. They work for less money than
10 beginning firefighters when you include
11 overtime. Their benefits are not as
12 good as either one of those entities.
13 We are simply asking for fair treatment,
14 and it does not help that they look
15 around and they see that other employees
16 in the office, D.C. 47 and the FOP,
17 don't have a problem getting their
18 increases over these two years.

19 I'm just being as open and
20 honest as I can. I truly appreciate all
21 of the support that we have gotten, but
22 this is not something that can wait.
23 Because every month that I'm not able to
24 give them this frankly small amount of
25 compensation to retain them, I can't do

1 those gun violence programs anymore.

2 And every month that goes on, the
3 attrition will increase and the
4 situation will get worse as caseloads
5 get bigger and bigger.

6 So I am asking you to find a
7 way to make sure the 1.8 million happens
8 immediately. The 500,000 for
9 Evidence.com should also happen
10 immediately. We're trying to get that
11 up by January because it will help the
12 entire system and reduce workload across
13 the entire system. As for the other
14 800,000 which was in our request for
15 hiring in '22, as I said, yeah, we can
16 push that back so 3.1 can become 2.3,
17 and I'm more than happy to do that.

18 I will tell you this, I have
19 been in communication with the City. I
20 had more than one conversation with
21 Mr. Engler yesterday. In the past, I
22 have spoken to the Mayor about this
23 issue and tried to reach him both
24 yesterday and today without success,
25 although I'm sure that's just because

1 he's overwhelmed. You know, the Mayor
2 does a lot. But those conversations
3 have been cordial and they have been
4 respectful and we are trying to work
5 together. We're just not there.

6 If we all mean what we say,
7 which is that gun violence is our top
8 priority, then the money should follow
9 and the people are going to know that.
10 And that's why it's so essential that we
11 have this little bit now. And I am
12 truly grateful for having the
13 opportunity to testify before you.

14 COUNCILWOMAN QUINONES-SANCHEZ:

15 Thank you, DA Larry Krasner.

16 For the record, I want to note
17 that David Oh is present for the
18 Committee and also joining us is
19 Katherine Gilmore Richardson.

20 For purposes of time and I know
21 you have a funeral to attend, does any
22 member of Council have any questions for
23 DA Krasner about his additional
24 requests?

25 (No response.)

1 COUNCILWOMAN QUINONES-SANCHEZ:

2 Seeing none, it is our hope as you know
3 through this budget process, we have
4 asked that the DA's Office work with
5 Finance and the Mayor's Administration.
6 And we did come a long way from where we
7 started. We're not where the DA wants
8 to be. But I wanted to him to put stuff
9 on the record.

10 We will have a spring transfer
11 ordinance, and we hope that the
12 Administration will then be more
13 prepared to fund this. And I wanted to
14 make sure that you had an opportunity to
15 put the concerns, the very legitimate
16 concerns, on the record. So with no
17 further comment, thank you, DA Krasner.
18 And once again, my condolences to the
19 team on the loss of Mr. Bernard Lee.

20 DISTRICT ATTORNEY KRASNER:

21 Thank you.

22 COUNCILWOMAN QUINONES-SANCHEZ:

23 Thank you.

24 I'm going to ask Mr. Rob Dubow
25 to come back so we can continue. Rob.

1 MR. DUBOW: I'm back.

2 COUNCILWOMAN QUINONES-SANCHEZ:

3 You're back. So similarly to the DA's
4 Office, I just want you to put on the
5 record because the testimony was
6 circulated from the Sheriff's Office,
7 which also highlighted some areas of
8 concern, could you please put on the
9 record the agreement that you have with
10 the Sheriff's Office relevant to the
11 testimony that was submitted for the
12 record.

13 MR. DUBOW: Yeah. We had a
14 couple of conversations with the Sheriff
15 yesterday. And what we've agreed to do
16 is release from hold the 69 positions
17 that they want to have billed, so they
18 can move ahead with that process. And
19 then if that winds up causing a budget
20 need for them, come back in the spring
21 and ask for additional funding.

22 COUNCILWOMAN QUINONES-SANCHEZ:

23 So one of the issues that they brought
24 up was the issue of being fully funded
25 for the allocated 428 positions that

1 they have. So you mean to tell me that
2 all of those positions are filled and
3 the 69 brings them up to the 428?

4 MR. DUBOW: That's correct.
5 They have 360 filled positions now. So
6 if they filled those 69 without other
7 people leaving, they would get to the
8 429, so yes.

9 COUNCILWOMAN QUINONES-SANCHEZ:
10 Okay. Can you say for the record why
11 these positions had a hold on them? I
12 know that they're on a hiring -- they've
13 been on a campaign to hire. Was there a
14 particular reason why these positions
15 were held off for budget?

16 MR. DUBOW: So how their budget
17 is constructed, it included a vacancy
18 allowance. So we assumed that some
19 positions would not be filled for a
20 portion of the year. So getting to 429
21 for the full year would have been more
22 than their budget. So that's why they
23 were held.

24 COUNCILWOMAN QUINONES-SANCHEZ:
25 So they will now be allowed again to

1 hire immediately as part of their
2 campaign to fill. DA Larry Krasner was
3 speaking as courts get up and running,
4 they are required to staff courts, so
5 that will not impede their ability to do
6 their mandated work at the court system?

7 MR. DUBOW: Correct.

8 COUNCILWOMAN QUINONES-SANCHEZ:

9 Okay. They've also requested some
10 assistance as it relates -- part of the
11 problem has been the interaction with
12 One Philly. Are those issues with One
13 Philly going to be addressed as it
14 relates to the impact on their
15 department?

16 MR. DUBOW: Yes, we will work
17 with them on that.

18 COUNCILWOMAN QUINONES-SANCHEZ:

19 Thank you very much, Rob, for that and
20 for working with us with the independent
21 elected officials. I don't know if you
22 had anything to add as it related to the
23 conversation with DA Krasner.

24 But is there a reason why we
25 are delaying the traditional raises of

1 nonrepresented 4733 members of the City
2 of Philadelphia and when is your
3 expected date to comply with the
4 tradition that nonrepresented and other
5 members automatically get raises when we
6 generate an agreement with the
7 collective bargaining unit?

8 MR. DUBOW: Yeah. We expect to
9 have another transfer ordinance we'll
10 propose early in Calendar '22 that will
11 take care of those transfers. And part
12 of that will be for the District
13 Attorney, and our calculation is that
14 will be about another 800,000 for the
15 DA. So with this 1.4 in this ordinance,
16 they will get a total of about 2.2
17 million.

18 COUNCILWOMAN QUINONES-SANCHEZ:
19 So are those raises going to be
20 retroactive or are they just moving
21 forward? And how does this compare with
22 to other years when these agreements
23 have been reached?

24 MR. DUBOW: We're handling them
25 the same way we have in other years,

1 which is to give departments the funding
2 to provide raises to exempts that are
3 equal to the raises going to members of
4 District Council 47.

5 COUNCILWOMAN QUINONES-SANCHEZ:
6 Is the time the same six months later?

7 MR. DUBOW: I think the timing
8 is about the same, yes.

9 COUNCILWOMAN QUINONES-SANCHEZ:
10 Okay. All right. The last issue, and
11 then I'll open it up if any members of
12 the Committee have additional questions,
13 I want to speak to, and I know that
14 Katherine Gilmore Richardson has joined
15 us, the issue of the resource centers.
16 So I don't know if Commissioner Ali is
17 on board that could summarize and come
18 forward so we can put some questions and
19 concerns on the record.

20 Commissioner Ali, good morning.

21 COMMISSIONER ALI: Good
22 morning, Chairwoman Quinones-Sanchez,
23 members of the Appropriations Committee
24 as well as Councilmember Katherine
25 Gilmore Richardson. I am Kimberly Ali,

1 Commissioner of the Department of Human
2 Services. With me today is Nadine
3 Parese, who is Chief Financial Officer,
4 as well as Dr. Gary D. Williams who's
5 Deputy Commissioner of Juvenile Justice
6 Services.

7 We are here to testify on
8 behalf of the Department of Human
9 Services' request for \$1,538,750 for the
10 new community evening resource centers.
11 We are requesting this funding to
12 support the implementation of three new
13 community evening resource centers
14 located in the East, South and Southwest
15 Division of the City.

16 The Department of Human
17 Services work in close collaboration
18 with the Philadelphia Police Department
19 to strategically align the centers
20 within the three police divisions
21 outlined above. The centers are part of
22 the City's broader strategies to engage
23 youth and families by offering services
24 to avoid further system involvement.
25 They are designed to be a resource for

1 youth who violate their curfews by
2 offering site-based services as well as
3 service linkages to promote positive
4 youth development.

5 The three main goals of the
6 CRCs are to provide a safe space for
7 youth and positive youth development,
8 prevent curfew violations and offer
9 community services and support to youth
10 and their families who may be at risk
11 for juvenile justice for child welfare
12 involvement as well as to improve
13 community and family engagement to
14 support Philadelphia's youth.

15 The community evening resource
16 centers will operate between the hours
17 of 7:00 p.m. and 2:00 a.m. and offer an
18 array of structured activities
19 including, but not limited to,
20 mentoring, focused group discussions on
21 violence prevention and conflict
22 resolution, computer labs and
23 technology, athletic programming,
24 cultural trips and workforce
25 development.

1 Additionally, the CRCs are
2 required to prioritize family and
3 community engagement to better
4 understand the needs of youth and their
5 families as well as build supportive
6 networks that promote safety and well-
7 being. Contingent upon appropriate
8 funding, DHS and our provider partners
9 are on track to open the three centers
10 in December of 2021. Thank you for the
11 opportunity for me to testify today. My
12 team and I are here to answer any
13 questions you may have. Thank you.

14 COUNCILWOMAN QUINONES-SANCHEZ:
15 Thank you. Commissioner, we've been in
16 conversations about the process and the
17 selection of these centers, so there's a
18 couple of concerns that I want to put on
19 the record that I want you to respond
20 to.

21 One, I understand that there
22 was a robust RFP process after an
23 initial roll-out that was going to put
24 the centers in existing vendor
25 situations. There was a robust proposal

1 process and a national organization was
2 selected in the East Division. I'm
3 going to speak specifically to the East
4 Division, which again I was agnostic to
5 the organization.

6 My issues of concern that I put
7 on the table is the organization while
8 it seems that yesterday I had an
9 opportunity to go through their website
10 after a conversation with my colleague
11 Councilmember Katherine Gilmore
12 Richardson, and some of the areas of
13 concern for me have been the selection
14 of a national organization as opposed to
15 a local organization to do this work,
16 the issue of cultural competency and
17 language access.

18 And more importantly, the issue
19 of a location. The East Division is a
20 huge division within the police district
21 encompassing over 125,000 Latinos. And
22 this is a real issue with many, many
23 different neighborhoods, Kensington and
24 others, and the fact that the location
25 that was selected is not either central

1 or not even easy to get to from public
2 transportation. So for the record, can
3 you please respond to those concerns?

4 COMMISSIONER ALI: Certainly,
5 Councilmember. I indicated the provider
6 that was selected for the East Division,
7 the East Division consist of the 24th
8 Police District, the 25th and the 26th
9 Police District. This provider is in
10 the 26th Police District. Despite the
11 fact that the provider is a nationally
12 known provider, this provider has had
13 roots in the City of Philadelphia for
14 over 25 years. They actually have been
15 a provider for the City of Philadelphia
16 for juvenile justice services most
17 recently, but also child welfare
18 services.

19 They actually operate in
20 existing evening reporting center for
21 juvenile justice, young people to
22 prevent further penetration into the
23 juvenile justice system. They have been
24 operating that evening reporting center
25 for the past seven years, so they

1 certainly have expertise in providing
2 this site-based service. Although
3 located in the 26th Police District,
4 they actually service young people from
5 around the City, so they are a city-wide
6 provider. So as a city-wide provider,
7 certainly they work with all ethnic
8 backgrounds to include the Latinx
9 population as well.

10 The provider certainly is eager
11 to enter into any partnerships with more
12 culturally competent providers and they
13 welcome the opportunity. They currently
14 have four bilingual staff who are
15 currently working with the young people
16 on the ground. We also partnered with
17 the Mayor's Office of Immigrant Affairs
18 to ensure that there's appropriate
19 language access. Although they do have
20 bilingual staff on board, we certainly
21 want to make sure that all documents
22 that are printed are also printed in
23 different languages.

24 The provider has been a
25 credible provider for the Department.

1 As indicated, we did have a very robust
2 RFP process that consisted of not only
3 just a proposal, but also consisted of a
4 presentation. We recognize the fact
5 that people are able to write proposals
6 and write proposals extremely well, so
7 my team wanted to also have an
8 opportunity to ask the provider
9 questions, certainly understand their
10 framework and the programming that they
11 want to offer to the young people who
12 have curfew violations.

13 And then we also did a site
14 visit. So my team also went to visit
15 the sites of all the potential CRCs, the
16 top finalists, not all of the CRCs. And
17 so, the provider is eager to start.
18 Again, we're able to -- we will continue
19 to partner with them as well as the
20 other two providers to make sure that
21 their roll-out is successful.

22 COUNCILWOMAN QUINONES-SANCHEZ:

23 So you did a site visit, and it had
24 become obvious and for anyone who's
25 doing the resource center for young

1 people with such a large geography that
2 location, location, location is
3 important. We have some people who
4 won't go to the west side of Broad
5 Street, some people that won't go to the
6 west side of 6th Street, some people who
7 won't go above Lehigh Avenue.

8 Can you speak to me why you do
9 not think their location, which is not
10 centrally located, not accessible to
11 public transportation, if I have
12 somebody on Front and Wyoming, I do not
13 see a young person going from Front and
14 Wyoming to 9th and Jefferson, how do you
15 not believe that this location can be an
16 impediment to the success of the
17 program?

18 COMMISSIONER ALI: Yes, I'll
19 speak to that, Councilmember. So the
20 first thing I would say is that in terms
21 of transportation, that given the fact
22 that these young people will be picked
23 up by the police, the first goal is to
24 return the young person to his or her
25 home. If the police are unsuccessful

1 with returning the young person to his
2 or her home, then that police will
3 transfer the young person to the curfew
4 center. But as indicated, the curfew
5 center hours are from 7:00 p.m. to
6 2:00 a.m. because it is our hope that
7 the young people in the community will
8 actually go to the center. And so, we
9 will be providing transportation.

10 However, recognizing that we do
11 recognize that the City is a city of
12 neighborhoods, and that's why the
13 provider is willing to partner with
14 organizations in the community, in the
15 Division, so if they want to continue to
16 engage the young people, then they can
17 do so by partnering with an organization
18 that is more centrally located. So as I
19 stated, the organization is certainly
20 willing to do that.

21 COUNCILWOMAN QUINONES-SANCHEZ:
22 When I asked your office if I could
23 review the proposal of this awarded and
24 selected candidate, why was I denied
25 access to the proposal?

1 COMMISSIONER ALI: Yes. So
2 actually after our conversation,
3 Councilmember, I had a conversation with
4 my colleagues in the CAO Office about
5 when can proposals be released. The
6 proposals are not public at this point.
7 And so, I was informed that after
8 conformance of a contract, then you can
9 make a request to the office and then we
10 can release the proposal. So it's after
11 conformance.

12 As it stands, the public
13 information to date is the information
14 that's listed on e-contracts, and then
15 it's the name of the three providers
16 that were selected in addition to the
17 other applicants who applied.

18 COUNCILWOMAN QUINONES-SANCHEZ:
19 Yeah. And I want to state for the
20 record I want to recognize my Council
21 colleague Katherine Gilmore Richardson
22 because she did so much work on this.

23 I think as Chair of
24 Appropriations and as an independently
25 elected official, our RFP process should

1 remain again the integrity of the RFP,
2 but once a contractor is awarded, the
3 fact that we cannot see what they're
4 proposing until we are fully financially
5 and liably encumbered to them is
6 problematic. We're going to have to
7 debate legally around that.

8 Many times I have providers in
9 my District who solicit, provide
10 executive summaries to me because they
11 need letters of support. So this is
12 something new that I've heard and that
13 is very problematic, and I believe
14 impedes my ability to do the job that
15 I'm elected to do, which is to ensure
16 transparency and that the organizations
17 that are providing these services --
18 again, yesterday when I had an
19 opportunity to look at the website, some
20 of the work that they're doing seems
21 very, very admirable.

22 Not that I know everybody
23 that's in the area, but I work extremely
24 closely with my East Division, and
25 someone's national credibility and

1 expertise doesn't necessarily translate
2 well to boots on the ground. So I am
3 still not satisfied with the answers
4 that I've received to date as it relates
5 to this.

6 I think location, location,
7 location is important. We talk about
8 that all the time. And it is 2021, and
9 when I have to talk about cultural
10 competency and you stated four staff
11 people are bilingual, it's just not
12 enough.

13 So with that, I will recognize
14 Katherine Gilmore Richardson.

15 COUNCILWOMAN GILMORE

16 RICHARDSON: Thank you. Thank you so
17 much, Madam Chair. And I want to thank
18 you and our colleagues and the
19 Department of Human Services
20 Commissioner Ali and all of us who have
21 worked really hard on this issue to
22 bring community evening resource centers
23 to the City and across the City of
24 Philadelphia. So I just wanted to rise
25 first to thank everyone for your work.

1 But secondly, to thank my
2 Committee Chair for the concerns around
3 the center in the East Division. And I
4 know that when we initially looked at
5 the data where the 24th, 25th and 26th
6 Police Districts were, we all thought
7 that that would be a center located in
8 the 7th District.

9 So I rise just to say that I am
10 here to work together to figure out how
11 we can come to common ground and
12 resolution on this issue and figure if
13 there is anything that we can do from
14 looking at any of the prevention
15 dollars, any potential underspending to
16 figure out how we can ensure that we
17 have a center in the 7th District that
18 is in the true area of the East Division
19 that we were targeting based on the data
20 from the DVIC. And I am ready and
21 willing to continue to do the work we've
22 been doing over the past couple of weeks
23 to try to get us to the finish line. So
24 thank you all so very, very much. I
25 look forward to continuing to work with

1 you.

2 As you say, Councilmember
3 Sanchez, this is not an and or an or.
4 It's an and, it's an and, it's an and.
5 And it's always more we will do to
6 ensure that we have coverage in a
7 variety of areas and neighborhoods
8 across our City. So thank you very,
9 very much. The work continues.

10 COUNCILWOMAN QUINONES-SANCHEZ:

11 Thank you.

12 So, Commissioner, I look
13 forward as my conversation with the
14 Chief of Staff to a site visit. I am
15 still not prepared to support this. I
16 will be putting in an amendment to
17 withdraw the center until we can make
18 sure that this is centrally located and
19 the issues that I've addressed. Again,
20 this is 2021. Cultural competency and
21 language access are usually important,
22 but for me the issue of the geography is
23 even more important.

24 I want these young people, any
25 young person who is out in the street

1 between 7:00 to 2:00 a.m. to know that
2 they have a place to go, they can
3 potentially be safe and if they're
4 interacting with the police. I am still
5 not convinced based on my experience, my
6 20 years doing youth leadership prior to
7 coming to Council, that this is an
8 effective location for what we want to
9 do.

10 And the last thing I want is
11 for us to invest a half million dollars
12 and then for me to be told at the end of
13 the year that we have a low
14 participation rate in a center that
15 we're working so very hard, and this is
16 a priority of City Council. And again,
17 when I look at the organizations, much
18 of the work is admirable. I don't know
19 that it translates to boots on the
20 ground. And I won't be satisfied until
21 I see a sincere partnership with a
22 culturally competent organization that
23 people feel comfortable with.

24 So I thank you for the
25 conversation. So I look forward to that

1 site visit and the ongoing conversation
2 of this. I definitely don't want to be
3 seen as somebody who's obstructing this,
4 but I also feel very strongly because of
5 my past experience with youth leadership
6 and working with youth that location,
7 location will matter and will either
8 negatively contribute to this or
9 positively contribute to this if we are
10 accessible to the young people we're
11 trying to reach. We have schools like
12 Edison and Kensington and others in the
13 area, and this location again is not
14 easily available on public
15 transportation or centrally located for
16 the families that we look to represent.

17 Thank you very much,
18 Commissioner.

19 COUNCILWOMAN GILMORE

20 RICHARDSON: Madam Chair.

21 COUNCILWOMAN QUINONES-SANCHEZ:

22 Yes.

23 COUNCILWOMAN GILMORE

24 RICHARDSON: May I be recognized very
25 quickly on this again?

1 COUNCILWOMAN QUINONES-SANCHEZ:

2 Yes.

3 COUNCILWOMAN GILMORE

4 RICHARDSON: Okay. Thank you so much.

5 The other thing I was thinking for the
6 record is if we can get the data around
7 the more recent curfew violations across
8 the City of Philadelphia so that we can
9 quantify, particularly in East Division
10 where we're seeing the most curfew
11 violations so that we have that for the
12 record.

13 And then also, can you speak to
14 the part of the process where
15 organizations are supposed to be
16 engaging with community groups and
17 organizations on the ground who have not
18 only the cultural competency but have
19 some type of credibility in those
20 communities. Could you just speak to
21 that part of the process because I think
22 it's important to get that on the record
23 because I know from the onset of this,
24 we were seeking to ensure that any
25 organizations or individuals who provide

1 this service have trusted, credible
2 messengers from local communities who
3 could really work with the young people,
4 help them with some of the issues around
5 conflict resolution if those issues
6 should arise. I just wanted to make
7 sure that we also got that on the record
8 as well.

9 COMMISSIONER ALI: Absolutely,
10 Councilmember Gilmore Richardson. And
11 so, I will talk to our police partners
12 who have been at the table with us so
13 that they can provide Council updated on
14 the curfew violations. This will
15 certainly be essential as we roll out,
16 particularly the community evening
17 resource centers so that if we are
18 certainly having an impact on curfew
19 violations, so we will be sure to make
20 sure that our partners at the police
21 department send that over.

22 But in terms of the
23 partnership, yes, in the request for
24 proposal we actually required the
25 provider to also partner with credible

1 messenger organizations. And so, at the
2 table with us is the Office of Violence
3 Prevention.

4 We also have CBHR partners at
5 Community Behavioral Health and
6 Department of Behavioral Health also at
7 the table because we also believe this
8 is an opportunity to make sure that
9 young people who need just a little bit
10 more in terms of wellness and behavior
11 health support, that they also are aware
12 of those services as well.

13 Additionally, at the table with
14 us in terms of the roll-out, there's
15 other providers that the Department of
16 Human Services contract with, including
17 our prevention providers on the juvenile
18 justice side as well as our prevention
19 providers on the child welfare side, and
20 certainly the array of services that are
21 offered through our Office of Children
22 and Families to include OST, so
23 Out-of-School Time, the evening
24 reporting centers, et cetera, et cetera.
25 So that is definitely a requirement.

1 Again, the providers are eager.

2 They have already started some of those
3 partnerships. Two of the providers are
4 already existing providers, so they are
5 very much familiar with the array of
6 services that are offered. However, we
7 want to be more targeted in our approach
8 to make sure that the young people who
9 are brought to the center have easy
10 access to the additional services.

11 COUNCILWOMAN GILMORE

12 RICHARDSON: Okay. Thank you very much.
13 And lastly, as far as the composition of
14 revenue for these centers, if you can
15 just state for the record where the
16 dollars are coming from? Because what
17 I'm seeking to understand is there an
18 opportunity for us to ensure that this
19 can be expanded based on whatever
20 opinion we need to get from the CAO and
21 Stephanie Tipton's office to say, we
22 already know that a number of these
23 organizations have been vetted, and is
24 there an opportunity just to add another
25 center to ensure there's one in the 24th

1 or the 25th, which I think the data that
2 we looked at originally was one of the
3 higher police districts for the curfew
4 violations since we're already so far in
5 the process so we can get that
6 information from the CAO's office?

7 Is there an opportunity to do
8 that and look at either underspending
9 dollars that have not been spent for OST
10 or the original OST dollars? I know I
11 talk about this all the time, but the
12 original OST dollars that used to be
13 under DHS, it was about \$20 million,
14 where are those dollars and can we look
15 at how we can get another 650,000 from
16 that underspending if there is any
17 underspending in those dollars to fund
18 the center in the area where we have the
19 most curfew violations in the 24th or
20 the 25th?

21 COMMISSIONER ALI: So there is
22 no additional dollars, Councilmember
23 Gilmore Richardson. All the funding has
24 already been allocated. The money to
25 support these community evening resource

1 centers were all General Fund dollars,
2 so the \$1.5 million is all General Fund.
3 The Department of Human Services
4 actually used underspending in order to
5 support the third center because at the
6 point we were going to release the RFP,
7 we were actually going to send them two
8 centers, which would have been the \$1.5
9 million. And so, the Department already
10 used underspending over \$400,000 to
11 support this third center. So given the
12 fact that our money has already been
13 allocated, we certainly don't have the
14 funds to support a third center without
15 this General Fund allocation.

16 And in terms of the
17 Out-of-School Time dollars,
18 Out-of-School Time dollars are still
19 under the Department of Human Services.
20 And Out-of-School dollars actually use a
21 combination of state funds, which is 80
22 percent of the allocation and then 20
23 percent is General Funds. So the
24 General Fund dollars for the
25 Out-of-School Time is actually just a

1 little over \$700,000.

2 So if I was to pull \$650,000
3 from Out-of-School Time, then that would
4 mean that we would not be able to
5 operate the thousands of Out-of-School
6 slots that we have in the City of
7 Philadelphia.

8 COUNCILWOMAN GILMORE

9 RICHARDSON: Okay. Thank you,
10 Commissioner.

11 And thank you so much, Madam
12 Chair, for your latitude.

13 COUNCILWOMAN QUINONES-SANCHEZ:

14 Thank you. Thank you, Commissioner. I
15 look forward to again the site visit and
16 the ongoing conversation around this
17 issue. Thank you so very much.

18 COMMISSIONER ALI: Thank you.

19 COUNCILWOMAN QUINONES-SANCHEZ:

20 So I'm going to apologize because I know
21 Councilmember Thomas had a question
22 around the DA's budget.

23 Councilmember Thomas, is that
24 question for our Finance Director Rob
25 Dubow? And can I have Rob Dubow come

1 back.

2 COUNCILMAN THOMAS: Madam
3 Chair, yes, it's actually for our
4 Finance Director.

5 COUNCILWOMAN QUINONES-SANCHEZ:
6 Please proceed with your question,
7 Councilmember.

8 COUNCILMAN THOMAS: Thank you,
9 Madam Chair. And thank you and
10 Councilmember Gilmore Richardson for
11 your line of questioning. I support
12 your concerns, and I feel like we do
13 have to get that right for our centers.

14 Mr. Dubow, first of all, good
15 morning to you and your team. Thank you
16 for all you're doing.

17 MR. DUBOW: Good morning.

18 COUNCILMAN THOMAS: In
19 listening to the testimony today, it was
20 just some level of confusion on my end.
21 And I just want to be clear about where
22 we are. So the Administration has
23 already given the District Attorney's
24 Office funds in the past. I want to be
25 clear, you said in your testimony that

1 you have 1.4 million along with
2 another -- or maybe 1.7 it was along
3 with another 800,000. So are you
4 looking at 2.5 million in additional
5 money for the District Attorney's Office
6 or is the 1.4 that you've referenced
7 money that they've already gotten?

8 MR. DUBOW: So the 1.4 would be
9 in addition to their original FY22
10 appropriation, so that would be an
11 additional 1.4. And then there's an
12 additional almost 800,000 that we
13 anticipate coming back to Council and
14 requesting as part of a larger transfer
15 ordinance to address pay raises for
16 exempt and nonrepresented employees.

17 COUNCILMAN THOMAS: Okay. I
18 just want to put something on the record
19 because I think this is important that
20 we understand this. Madam Chair
21 Councilmember Sanchez has been working
22 really hard with the members of the
23 Appropriations Committee to find out
24 what the District Attorney needs to give
25 the staff members over there the raises

1 that was discussed in the conversation
2 as well as maintain the programs.

3 On the Council side, I've
4 talked to other members of the
5 Appropriations Committee. We're open to
6 giving the District Attorney the \$2.5
7 million that they're asking for. I'm
8 wondering yes or no, are you saying that
9 you and the Administration are okay with
10 the District Attorney getting the \$2.4,
11 \$2.5 million in additional money that
12 they're asking for? Is that a yes on
13 your end?

14 MR. DUBOW: So there's a total
15 of 5.3 million that they're asking for.
16 We're okay with 2.2 of that.

17 COUNCILMAN THOMAS: So I want
18 to be clear, you're okay with 2.2 but
19 Council is okay with more than that.
20 We're okay with giving them more than
21 2.2. Our number is a little higher as
22 to what we want to see. But the number
23 that you've landed at is 2.2. So I just
24 want to make sure we're on the record
25 for that so that there's no

1 miscommunication as it relates to why
2 the District Attorney didn't get the
3 dollars that they asked for.

4 Madam Chair, I just wanted to
5 clarify that and put that information on
6 the record. And we want to make sure
7 that we're pushing the Administration to
8 assure that the dollars is spent in the
9 way that's equitable and address public
10 safety.

11 We all just heard his
12 testimony. We heard the concerns that
13 he has. We heard the dollars that's
14 needed. I'm hoping that throughout the
15 course of our conversation today that
16 somebody from your team can touch base
17 with District Attorney Krasner and we
18 can make sure that we're doing all that
19 we need to do to be able to address all
20 public safety concerns that the
21 constituents of Philadelphia communicate
22 to us every single day on a consistent
23 basis.

24 Thank you, Madam Chair. I
25 appreciate it.

1 COUNCILWOMAN QUINONES-SANCHEZ:

2 Thank you. And again, Councilmember,
3 this is the beginning of the fiscal year
4 and everybody and their budgets can
5 continue to operate. This is not an
6 issue that we need to resolve today. I
7 think the issue of the overall raises is
8 an issue for the 3,000 unrepresented
9 folks and the other different
10 departments to get the raises, which is
11 why I asked the question of Rob.

12 We don't want to get into a
13 situation where we're putting in an
14 amendment and allocating money if the
15 Administration is not going to spend it.
16 And so, we're going to strongly use our
17 advocacy voice to encourage the
18 Administration to work with our DA to
19 get to a better resolution so that in
20 the spring we can have a different
21 conversation.

22 The reason I allowed the DA to
23 come forth and put that forward because
24 he also has to be held accountable to
25 what the request is and the details of

1 it so that we're aware how this ties
2 into our crime prevention and all of the
3 work that's being done in coordination
4 with the police department and others.
5 So I agree with you. I'm hopeful that
6 the Administration and the DA's Office
7 will work through this, and that in the
8 spring we're at a better place.

9 COUNCILMAN THOMAS: Madam
10 Chair, just one point of information
11 that I think we have to emphasize and
12 you just said it in the midst of your
13 remarks. We can allocate the money to
14 where we feel like it needs to go. But
15 if the Administration is not going to
16 spend it, then our allocation and our
17 quote is simply semantics.

18 So I just want to clear all
19 this stuff up for the record because
20 we've had a lot of negotiations to try
21 to put us in a position where we're
22 trying to do what's best for everybody,
23 and I just want everybody to understand
24 what our role is, what the
25 Administration's role is and what we as

1 the Appropriations Committee are in
2 support of.

3 Thank you, Madam Chair. I
4 appreciate you.

5 COUNCILWOMAN QUINONES-SANCHEZ:
6 Thank you so much.

7 I also want to apologize. I
8 think Sheriff Bilal had her hand up, and
9 I wasn't sure if she wanted to add
10 anything to the discussion we had around
11 the Sheriff's Department. Rochelle
12 Bilal. My apologies.

13 (Background interruption.)

14 COUNCILWOMAN QUINONES-SANCHEZ:
15 Can somebody go on mute.

16 Sheriff Bilal, did you have
17 something you wanted to add?

18 SHERIFF BILAL: Yes.

19 COUNCILWOMAN QUINONES-SANCHEZ:
20 My apologies.

21 SHERIFF BILAL: That's okay.
22 Good morning, Chairwoman Sanchez and the
23 Appropriations Committee. Rob Dubow did
24 state that the 69 in reference to our
25 staff, that does not bring us up to 428

1 so we will be back in the spring.
2 Basically, we got 297. The 69 positions
3 will not bring us all the way up to what
4 we are budgeted as far as 428. It
5 brings us up to 368, so we are still
6 deficient in that area in reference to
7 our employees here in the Sheriff's
8 Office that cover the courts. I just
9 wanted to put that on the record. That
10 does not bring us up to 428.

11 COUNCILWOMAN QUINONES-SANCHEZ:

12 Well thank you, Sheriff Bilal. And the
13 Chair of Appropriations and this Council
14 will continue to work with you. And the
15 Administration, they have assured me
16 that they will allow you to hire up. I
17 know you're in the middle of a campaign
18 and we will be back here in the spring,
19 and I wanted to make sure this stuff was
20 on the record so that in the spring with
21 DA Krasner, that you're working with the
22 Administration and you get to a place of
23 mutual agreement around this. So thank
24 you so very much. Thank you for your
25 patience and your willingness to work

1 with the Budget Office on this.

2 SHERIFF BILAL: Thank you.

3 COUNCILWOMAN QUINONES-SANCHEZ:

4 Thank you.

5 Are there any other questions
6 from members of the Appropriations
7 Committee for any other departments
8 related to Fiscal Year 2022, '21, the
9 close-out year or Fiscal Year '22?

10 COUNCILMAN THOMAS: Madam
11 Chair, this is Councilmember Thomas.

12 COUNCILWOMAN QUINONES-SANCHEZ:
13 Proceed, Councilmember Thomas.

14 COUNCILMAN THOMAS: Thank you,
15 Madam Chair.

16 I just want to thank the
17 Sheriff's Office as well too, and thank
18 you for your line of questioning. And
19 thank them for all their support that
20 they've provided to City Council, the
21 Administration and to other sectors just
22 to be able to do their part and address
23 the public safety and to just assure my
24 vote of confidence in supporting them in
25 the admissions that they've requested to

1 make sure that their office functions.

2 Thank you, Madam Chair.

3 COUNCILWOMAN QUINONES-SANCHEZ:

4 Thank you.

5 Are there any other members of
6 the public here to testify that have not
7 had an opportunity to testify on these
8 two bills?

9 (No response.)

10 COUNCILWOMAN QUINONES-SANCHEZ:

11 I don't think we had any public
12 testimony that was requested at this
13 time. We're going to pause for five
14 minutes and we'll come back and conclude
15 the public hearing of the Appropriations
16 and go into our public meeting.

17 For Lonnie and the team, five
18 minutes please.

19 (Brief recess.)

20 COUNCILWOMAN QUINONES-SANCHEZ:

21 Thank you so very much. For the record,
22 I want to welcome everyone back to the
23 Committee on Appropriations. We
24 concluded the public hearing of the
25 Committee and we will now go into our

1 public meeting to consider the actions
2 to be taken on the bills before the
3 Committee today. We will convene the
4 public meeting.

5 Will the Clerk please call the
6 roll to take attendance once again and
7 ask Members in attendance to please
8 indicate that you are present when your
9 name is called. Also, say a brief few
10 words when responding so that your image
11 can be displayed on the screen when you
12 speak.

13 Mr. Clerk, please call the
14 roll.

15 THE CLERK: Councilmember
16 Quinones-Sanchez.

17 COUNCILWOMAN QUINONES-SANCHEZ:
18 Present.

19 THE CLERK: Councilmember
20 Johnson.

21 COUNCILMAN JOHNSON: Present.

22 THE CLERK: Councilmember
23 Thomas.

24 (No response.)

25 THE CLERK: Councilmember

1 Thomas.

2 COUNCILMAN THOMAS: Present.

3 THE CLERK: Councilmember

4 O'Neill.

5 COUNCILMAN O'NEILL: Present.

6 THE CLERK: Councilmember

7 Henon.

8 (No response.)

9 THE CLERK: Councilmember Oh.

10 COUNCILMAN OH: Present.

11 THE CLERK: Councilmember Domb.

12 COUNCILMAN DOMB: (Muted).

13 THE CLERK: Councilmember Domb.

14 COUNCILMAN OH: You're on mute,

15 Councilmember Domb -- oh, there you go.

16 THE CLERK: Councilmember Domb

17 is present.

18 COUNCILWOMAN QUINONES-SANCHEZ:

19 Thank you. We will now go into the

20 public meeting for the record.

21 Is Vice-Chairman Councilmember

22 Kenyatta Johnson ready with the

23 amendment?

24 COUNCILMAN JOHNSON:

25 Absolutely.

COUNCILWOMAN QUINONES-SANCHEZ:

Thank you. So we'll start with Bill 210 -- the Chair recognizes Councilmember Vice-Chair Kenyatta Johnson for a motion on Bill 210900, which is moving forward without an amendment.

COUNCILMAN JOHNSON: Thank you, Madam Chair.

I move that Bill No. 210900 be reported from this Committee with a favorable recommendation and further move that the rules of Council be suspended to permit first reading of this bill at the next session of Council.

COUNCILMAN OH: Second.

COUNCILWOMAN QUINONES-SANCHEZ: Thank you. For the record, the Chair notes that Councilmember Oh has seconded the motion. It has been moved and properly seconded that Bill No. 210900 be reported from this Committee with a favorable recommendation.

All those in favor say aye.

1 (Aye.)

2 COUNCILWOMAN QUINONES-SANCHEZ:

3 Any opposition?

4 (No response.)

5 COUNCILWOMAN QUINONES-SANCHEZ:

6 Seeing none, this bill has now been
7 properly moved and seconded and voted
8 on. Bill No. 210900 will be reported
9 from this Committee with a favorable
10 recommendation and further move that the
11 rules of Council be suspended to permit
12 first reading at our next session.

13 Thank you.

14 The Chair recognizes
15 Vice-Chairman for an amendment on Bill
16 No. 210901.

17 COUNCILMAN JOHNSON: Thank you,
18 Madam Chair.

19 I offer an amendment to Bill
20 No. 210910. A copy of the amendment has
21 been circulated to all members of the
22 Committee. I move that the amendment to
23 Bill No. 210901 be approved.

24 COUNCILMAN OH: Second.

25 COUNCILWOMAN QUINONES-SANCHEZ:

1 Chair recognizes Councilmember Oh has
2 seconded the motion.

3 All those in favor of the
4 motion will signify by saying aye.

5 (Aye.)

6 COUNCILWOMAN QUINONES-SANCHEZ:

7 Any opposition?

8 (No response.)

9 COUNCILWOMAN QUINONES-SANCHEZ:

10 The amendment is adopted.

11 The Chair recognizes
12 Vice-Chairman Johnson on the motion of
13 the amended bill of 210901.

14 COUNCILMAN JOHNSON: Thank you,
15 Madam Chair.

16 I move that Bill No. 210901 as
17 amended be reported from this Committee
18 with a favorable recommendation and
19 further move that the rules of Council
20 be suspended to permit first reading of
21 this bill at the next session of
22 Council.

23 COUNCILMAN O'NEILL: Second.

24 THE CHAIR: Thank you. Chair
25 recognizes Councilmember O'Neill has

1 seconded the motion.

2 All those in favor will signify
3 by saying aye.

4 (Aye.)

5 COUNCILWOMAN QUINONES-SANCHEZ:

6 Any opposition?

7 (No response.)

8 COUNCILWOMAN QUINONES-SANCHEZ:

9 So Bill No. 210901 as amended has been
10 reported from this Committee with a
11 favorable recommendation and further
12 move that the rules of Council be
13 suspended to permit first reading of
14 this bill at our next session of
15 Council.

16 This concludes the business
17 before the Appropriations Committee
18 today. I want to thank everyone for
19 their time and their patience this
20 morning. Thank you very much for your
21 attendance to my colleagues. Thank you.

22 COUNCILMAN DOMB: Thank you,
23 Madam Chair.

24 COUNCILMAN THOMAS: Thank you,
25 Madam Chair.

COUNCILMAN OH: Thank you very
much.

(Committee on Appropriations
concluded at 10:22 a.m.)

C E R T I F I C A T I O N

I, hereby certify that the
proceedings and evidence noted are contained
fully and accurately in the stenographic
notes taken by me in the foregoing matter,
and this is a correct transcript of the
same.

TANEHA CARROLL
Court Reporter - Notary Public

(The foregoing certification of
this transcript does not apply to any
reproduction of the same by any means,
unless under the direct control and/or
supervision of the certifying reporter.)

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