

COUNCIL OF THE CITY OF PHILADELPHIA

COMMITTEE ON APPROPRIATIONS

City Hall, Room 400
Philadelphia, Pennsylvania
Thursday, April 24, 2025
9:30 a.m.

PRESENT:

CHAIRMAN MARK SQUILLA
COUNCILMEMBER QUETCY LOZADA
COUNCILMEMBER KATHERINE GILMORE-RICHARDSON
COUNCILMEMBER CINDY BASS
COUNCILMEMBER ISIAH THOMAS
COUNCILMEMBER BRIAN O'NEILL

MR. MCMONAGLE, The clerk

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2

P R O C E E D I N G S

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CHAIR SQUILLA: Good

4

afternoon and welcome everyone.

5

Today we're having a

6

hearing on the Committee on

7

Appropriations. Thursday, April

8

24th.

9

I note that the hour has

10

come and a quorum on the committee

11

is present. To my left we have

12

Councilmember Gauthier,

13

Councilmember Lozada, Councilmember

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Gilmore-Richardson. To my right,

15

Councilmember Thomas, Councilmember

16

Bass and Councilmember O'Neill.

17

A quorum of the committee

18

is present. This hearing is now

19

called to order. This is a public

20

hearing of the Committee on

21

Appropriations regarding Bills No.

22

250204, 250205 and 250206.

23

Mr. McMonagle, please read

24

the title of the bills.

1

2

THE CLERK: Bill No. 250204

3

to amend Bill No. 24182 approved

4

June 14th, 2024. entitled an

5

ordinance to adopt a capital program

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for the six fiscal years 2025 to

7

2030, inclusive, by revising various

8

appropriation amounts and totals to

9

confirm to amendments to the FY 2025

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capital budget ordinance, all under

11

certain terms and conditions.

12

And Bill No. 250205 to

13

amend Bill No. 240181 approved June

14

14th, 2024, entitled an ordinance to

15

adopt a fiscal 2025 capital budget

16

by revising various appropriation

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amounts and totals, all under

18

certain terms and conditions.

19

And Bill No. 250206

20

authorizing transfers and

21

appropriations for fiscal year 2025

22

from the general fund certain for

23

all city offices, departments,

24

boards, and commissions. The water

1
2 fund certain for all city offices,
3 departments, boards, and
4 commissions. And the grants revenue
5 fund certain for all city offices,
6 departments, boards, and
7 commissions, to the general fund,
8 certain or all city offices,
9 departments, boards, and
10 commissions.

11 The aviation fund certain
12 or all city offices, departments,
13 boards, and commissions. And the
14 transportation fund certain for all
15 city offices, departments, boards,
16 and commissions.

17 Thank you, Mr. McMonagle.

18 Can we please have the
19 first panel testify, Mr. Rob Dubow
20 and Sabrina Maynard. Just state
21 your names for the record, and then
22 proceed with your testimony.

23 MS. MAYNARD: Good morning.

24 I'm Sabrina Maynard, city budget

1

2 director.

3 MR. DUBOW: Rob Dubow, the
4 finance director.

5 MS. MAYNARD: Good morning,
6 Chair Squilla and members of the
7 Appropriations Committee. I'm
8 joined -- never mind, sorry.

9 I'm here to testify in
10 support of Bill No. 250206, a
11 proposed FY25 spring mid-year
12 transfer ordinance with amendments.
13 Bill 250204 amending Bill No. 24182,
14 entitled an ordinance to adopt a
15 capital program for the six fiscal
16 years 2025 through 2030 inclusive,
17 also with amendments.

18 And Bill No. 250205
19 amending Bill No. 24181, entitled an
20 ordinance to adopt a fiscal 2025
21 capital budget by revising various
22 appropriations amounts and totals
23 under certain terms and conditions.

24 We're happy to take any

1

2 questions.

3

CHAIR SQUILLA: Thank you
4 for your testimony. Are there any
5 questions from members of the
6 committee? One question.

7

Councilmember Gilmore-Richardson.

8

COUNCILMEMBER GILMORE-
9 RICHARDSON: Thank you. Thank you,
10 Mr. Chair. I just wanted to thank
11 Rob and Sabrina and the entire team
12 for the marathon sessions we've been
13 having particularly this week. And
14 we look forward to continuing to
15 work with you to ensure that all
16 that we have agreed upon is
17 realized. So, thank you very, very
18 much.

19

MS. MAYNARD: Thank you.

20

CHAIR SQUILLA: Thank you.
21 Any other questions? Seeing none, I
22 want to echo what council -- our
23 council majority leader has stated.
24 And it's been a long process, but we

1

2 got to the finish line. So thank
3 you so much for your testimony.

4 Seeing there's no
5 questions, is there any other people
6 to testify on Bills No. 250204,
7 250205, or 250206. Seeing none,
8 that'll conclude the hearing to go
9 into a public meeting.

10 I'd like to recognize
11 Councilmember Gilmore-Richardson for
12 a motion on the amendments to Bill
13 No. 250204.

14 COUNCILMEMBER GILMORE-
15 RICHARDSON: Thank you,
16 Mr. Chairman. I offer an amendment
17 to Bill No. 250204. A copy of the
18 amendment has been circulated to all
19 members of the committee. I move
20 that the amendment to Bill No.
21 250204 be approved.

22 COUNCILMEMBER THOMAS:
23 Second.

24 CHAIR SQUILLA: Seconded by

1

2 Councilmember Thomas.

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It's been moved and

4

properly seconded that the amendment

5

to Bill No. 250204 be approved.

6

All those in favor of

7

motion will signify by saying aye.

8

(Aye.)

9

CHAIR SQUILLA: Those

10

opposed? The ayes have it and the

11

motion carries.

12

I'd like to recognize

13

Councilmember Gilmore-Richardson for

14

a motion on the amendment to Bill

15

No. 250205.

16

COUNCILMEMBER GILMORE-

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RICHARDSON: Thank you,

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Mr. Chairman. I offer an amendment

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to Bill No. 250205. A copy of the

20

amendment has been circulated to all

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members of the committee. I move

22

that the amendment to Bill No.

23

250205 be approved.

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COUNCILMEMBER THOMAS:

1

2 Second.

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CHAIR SQUILLA: It's been
seconded by Councilmember Thomas and
a motion second that the amendment
to Bill No. 250205 be approved.

7

All those in favor of the
motion signify by saying aye.

9

(Aye.)

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CHAIR SQUILLA: Any
opposed? Ayes have it and the
motion carries.

13

Chair recognizes
Councilmember Gilmore-Richardson for
a motion on the amendment to Bill
No. 250206.

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CHAIR GILMORE-RICHARDSON:
Thank you, Mr. Chairman. I
offer an amendment to Bill No.
250206. A copy of the amendment has
been circulated to all members of
the committee and I move that the
amendment to Bill No. 250206 be
approved.

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COUNCILMEMBER THOMAS:

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Second.

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CHAIR SQUILLA: It has been

moved and properly seconded by

Councilmember Thomas that the

amendment to Bill No. 250206 be

approved. All those in favor of the

motion will signify by saying aye.

(Aye.)

CHAIR SQUILLA: Those

opposed. Ayes have it and the

motion carries.

The chair recognizes

Councilmember Gilmore-Richardson for

a motion on Bill No. 250204 as

amended.

COUNCILMEMBER GILMORE-

RICHARDSON: Thank you,

Mr. Chairman. I move that Bill No.

250204, as amended, be reported from

this committee with a favorable

recommendation, and further move

that the rules of council be

1

2 suspended as to permit first reading
3 of this bill at the next session of
4 Council.

5 COUNCILMEMBER THOMAS:

6 Second.

7 CHAIR SQUILLA: The bill
8 has been moved and properly seconded
9 by Councilmember Thomas on Bill No.
10 250204 as amended be reported to
11 this committee with the favorable
12 recommendation and further move the
13 rules of council be suspended as to
14 submit the first reading of this
15 bill to the next session of Council.

16 All those in favor of the
17 motion will signify by saying aye.

18 (Aye.)

19 CHAIR SQUILLA: Those
20 opposed? Ayes have it and the
21 Motion carries.

22 Chair recognizes
23 Councilmember Gilmore-Richard for a
24 motion on Bill No. 250205 as

1

2 amended.

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COUNCILMEMBER GILMORE-

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RICHARDSON: Thank you,

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Mr. Chairman. I move that Bill No.

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250205, as amended, be reported from

7

this committee with the favorable

8

recommendation and further move that

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the rules of council be suspended as

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to permit first reading of this bill

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at the next session of council.

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COUNCILMEMBER THOMAS:

13

Second.

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CHAIR SQUILLA: It has been

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moved and properly seconded by

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Councilmember Thomas that Bill No.

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250205, as amended, be reported from

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this committee with the favorable

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recommendation and further move to

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suspend the rules of council and to

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submit the first reading of this

22

bill at the next session of Council.

23

All those in favor will

24

signify by saying aye.

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(Aye.)

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CHAIR SQUILLA: Those

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opposed? Ayes have it and the motion

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carries.

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Chair recognizes

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Councilmember Gilmore-Richardson for

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a motion on Bill No. 250206 as

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amended.

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COUNCILMEMBER GILMORE-

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RICHARDSON: Thank you,

12

Mr. Chairman. I move that Bill No.

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250206, as amended, be reported from

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this committee with a favorable

15

recommendation and further move that

16

the rules of council be suspended as

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to permit first reading of this bill

18

at the next session of Council.

19

COUNCILMEMBER THOMAS:

20

Second.

21

CHAIR SQUILLA: The bill

22

has moved and properly seconded by

23

Councilmember Thomas that Bill No.

24

250206, as amended, be reported from

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this committee with the favorable
recommendation and further move that
the rules of council be suspended to
permit first reading of this bill at
the next session of Council.

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All those in favor will
signify by saying aye.

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(Aye.)

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CHAIR SQUILLA: Those
opposed? Ayes have it and the
motion carries. That'll conclude
our meeting.

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Thank you all for
attendance. This concludes the
business before the Committee on
Appropriations and we'll be heading
into our Council session. Thank you
all.

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(Hearing for Committee on Appropriations concluded at

21

9:45 a.m.)

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C E R T I F I C A T I O N

I hereby certify that the proceedings and evidence are contained fully and accurately in the notes taken by me of the above case, and this copy is a correct transcript of the same.

Samanda J. Rios

Samanda J. Rios
Court Reporter
Notary Public of PA & DE

(The foregoing certification of this transcript does not apply to any reproduction of the same by any means unless under the direct control and/or supervision of the certifying reporter.)

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