

Committee on Appropriations
December 6, 2017

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COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Room 400, City Hall
Philadelphia, Pennsylvania
Wednesday, December 6, 2017
2:15 p.m.

PRESENT:

COUNCILWOMAN MARIA D. QUINONES-SANCHEZ, CHAIR
COUNCIL PRESIDENT DARRELL L. CLARKE
COUNCILWOMAN JANNIE L. BLACKWELL
COUNCILMAN ALLAN DOMB
COUNCILMAN BOBBY HENON
COUNCILMAN KENYATTA JOHNSON
COUNCILMAN DAVID OH
COUNCILMAN BRIAN J. O'NEILL
COUNCILWOMAN CHERELLE L. PARKER

BILL 170957 - An ordinance authorizing
transfers in appropriations for Fiscal Year
2017 from the General Fund from certain or all
City offices, departments, boards and
commissions...

BILL 170958 - An ordinance authorizing
transfers in appropriations for Fiscal Year
2018 from the General Fund, certain or all
City offices, departments, boards and
commissions...

- - -

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1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 COUNCILWOMAN SANCHEZ: Good
3 afternoon. The Appropriations Committee
4 will come to order, having established
5 quorum. To my far left, Council
6 President Clarke just in case we needed
7 it; Councilwoman Cherelle Parker;
8 Councilman Henon; and to my right,
9 Councilwoman Jannie Blackwell.

10 Will the Clerk read the title
11 of the bills.

12 THE CLERK: Bill No. 170957, an
13 ordinance authorizing transfers in
14 appropriations for Fiscal Year 2017 from
15 the General Fund from certain or all City
16 offices, departments, boards and
17 commissions, the Water Fund from certain
18 or all City offices, departments, boards
19 and commissions, the Grants Revenue Fund,
20 certain or all City offices, departments,
21 boards and commissions, and the Aviation
22 Fund, certain or all City offices,
23 departments, boards and commissions, to
24 the General Fund to certain or all City
25 offices, departments, boards and

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2 commissions, the Water Fund to certain or
3 all City offices, departments, boards and
4 commissions, the Grants Revenue Fund to
5 certain or all City offices, departments,
6 boards and commissions, and the Aviation
7 Fund to certain or all City offices,
8 departments, boards and commissions.

9 Bill No. 170958, an ordinance
10 authorizing transfers in appropriations
11 for Fiscal Year 2018 from the General
12 Fund, certain or all City offices,
13 departments, boards and commissions, the
14 Grants Revenue Fund, certain or all City
15 offices, departments, boards and
16 commissions to the General Fund, certain
17 or all City offices, departments, boards
18 and commissions, the Water Fund, certain
19 or all City offices, departments, boards
20 and commissions, and the Aviation Fund,
21 certain or all City offices, departments,
22 boards and commissions.

23 COUNCILWOMAN SANCHEZ: Thank
24 you.

25 The Chair recognizes that

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2 Councilman Oh has joined us.

3 We're going to ask Anna Adams
4 to come forward.

5 Oh, Councilman Brian O'Neill
6 also joins us.

7 In the Council packets, you
8 will see the appropriations. We're going
9 to start with 957. There is a memo
10 provided by our Budget Director, Anna
11 Adams, to specific questions that
12 Committee members have. Those questions
13 may be asked publicly to be put on the
14 record.

15 (Witnesses approached witness
16 table.)

17 COUNCILWOMAN SANCHEZ: So,
18 Anna, if you want to start.

19 All of the different
20 departments are here. There's a list of
21 all the witnesses that are here. Any of
22 my Council colleagues, please feel free
23 to let me know any of those folks if you
24 have a specific question. Thank you.

25 MS. ADAMS: Thanks. Good

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2 afternoon, Chairwoman Quinones-Sanchez

3 and members of the Appropriations

4 Committee. My name is Anna Adams.

5 Joining me at the table is Sarah DeWolf

6 also from my office, and I'm the Budget

7 Director for the City of Philadelphia.

8 I appear before you today to
9 offer testimony on Bill No. 170957, which
10 provides for a transfer within the
11 General Fund, the Water Fund, and the
12 Grants Revenue Fund. The ordinance will
13 provide transfer appropriations to
14 expenditure classes where shortages
15 occurred and/or additional resources were
16 deemed necessary as follows:

17 \$671,861 to the Police
18 Department, partially offset by an
19 internal transfer of \$104,465;

20 \$1.5 million to the Streets
21 Department to fully fund payroll costs,
22 fully offset by an internal department
23 transfer of 1.5 million;

24 \$315,847 to the Fire Department
25 for payroll costs, which is also

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2 partially offset by an internal transfer
3 of \$211,413;

4 \$5 million to the Health
5 Department for health center facilities;
6 \$137,166 for the Prisons
7 Department to fund payroll, fully offset
8 by an internal transfer of \$137,166;

9 \$127,221 to the Commerce
10 Department, which is also fully offset by
11 an internal transfer of \$127,221;

12 \$10,602 to the Civil Service
13 Commission to fully fund payroll, also
14 fully offset by an internal transfer of
15 \$10,602;

16 \$796,269 for the Office of
17 Property Assessment, which is also fully
18 offset by an internal transfer;

19 \$65,242 to the Board of
20 Revision of Taxes for payroll charges.
21 This is partially offset by an internal
22 transfer of \$9,187;

23 \$176,999 to the Register of
24 Wills, which is partially offset by
25 \$35,095;

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2 4.1 million to the Sheriff to
3 fully fund payroll costs, which is
4 partially offset by an internal transfer
5 of \$29,222;

6 \$304,632 to the City
7 Commissioners;

8 2.1 million to the First
9 Judicial District to appropriate funds
10 per the Zero Growth Agreement between the
11 FJD and the City.

12 In the Water Fund, \$5 million
13 to the Director of Finance composed of
14 500,000 to fund higher than anticipated
15 indemnity charges and \$4.6 million to
16 fund the transfer of fringe benefit
17 charges from the Water Capital Fund to
18 the Water Operating Fund, which is fully
19 offset by an internal transfer of \$5
20 million.

21 In the Aviation Fund, \$450,371
22 to the Fire Department for payroll costs.

23 And in Grants Revenue Fund,
24 500,000 to the Law Department for an
25 unanticipated grant for legal services in

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2 support of the Philadelphia Beverage Tax.

3 I respectfully request that you
4 report this bill out of Committee with a
5 favorable recommendation and I further
6 request that the rules of Council be
7 suspended so as to permit first reading
8 at the next session of Council.

9 I appreciate the opportunity to
10 testify before this Committee today and
11 would be happy to answer any questions
12 you may have. Additionally,
13 representatives from the departments
14 involved with the transfers are available
15 as well. In the packet you should also
16 have every department's testimony.

17 COUNCILWOMAN SANCHEZ: Yes, we
18 do. We do have your memo with the
19 response to the questions. There is an
20 amendment -- oh, that's for the next one.

21 A couple of questions. Can you
22 quickly explain the Zero Growth Agreement
23 between Judicial and the City?

24 MS. ADAMS: Actually, I think
25 I'd prefer to refer to the First Judicial

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2 District, and I think there are
3 representatives from them here who can
4 talk a little bit more detail than I can
5 about it and who can give the history
6 behind it.

7 (Witness approached witness
8 table.)

9 MR. CROSS: Good afternoon,
10 Councilwoman. My name is Kevin Cross,
11 Deputy Court Administrator for the First
12 Judicial District.

13 The Zero Growth Agreement dates
14 back to the '90s and the Rendell
15 Administration, and it is an agreement
16 that allows the Court to reallocate its
17 savings based on the fact that the Court
18 does not seek any additional funding in
19 its budget. So we have a Zero Growth
20 Agreement where we don't seek any
21 additional funds in our budget, and if we
22 generate any savings within our budget,
23 we can realign those funds to support
24 technology and infrastructure and
25 facilities management.

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2 COUNCILWOMAN SANCHEZ: So the
3 \$2.1 million, can you talk to us about
4 where that's going.

5 MR. CROSS: That will be going
6 into our Class 100 budget. We'll be
7 using it to fund technology advances in
8 the Criminal Justice Center. Last year
9 we used it for cameras and WiFi Internet
10 in the Criminal Justice Center, and we're
11 looking to create projects to allocate
12 those funds in for this fiscal year.

13 COUNCILWOMAN SANCHEZ: So WiFi,
14 you said?

15 MR. CROSS: Yes. We used it
16 for WiFi and cameras in the Justice
17 Center.

18 COUNCILWOMAN SANCHEZ: But
19 you're saying it's going in Class 100.
20 Class 100 is personnel.

21 MR. CROSS: Yes. The funds
22 were -- savings were generated in Class
23 100, and through this ordinance, we'll be
24 transferring them to Class 200.

25 COUNCILWOMAN SANCHEZ: So how

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2 does this compare to previous years of
3 how much money you're reallocating within
4 your budget?

5 MR. CROSS: This year we're
6 reallocating about \$2 million. In
7 previous years, it's been about \$5 or \$6
8 million. So substantially lower.

9 COUNCILWOMAN SANCHEZ: So this
10 year is substantially lower.

11 MR. CROSS: That's correct.

12 COUNCILWOMAN SANCHEZ: Those
13 are big numbers.

14 MR. CROSS: Yes, they are.

15 COUNCILWOMAN SANCHEZ: And how
16 long has this agreement been in place?

17 MR. CROSS: It's been in effect
18 since the '90s, since the Rendell
19 Administration.

20 COUNCILWOMAN SANCHEZ: I think
21 it's time for us to revisit that
22 agreement. We're going to have a tough
23 budget cycle moving forward, and I think
24 there is a commitment by this
25 Administration and Council around

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2 criminal justice reforms that some of
3 those savings, what we consider efficient
4 budgeting, some of your own success,
5 but --

6 MR. CROSS: Some of the savings
7 we have to -- we have positions that we
8 have to keep open and carry them over
9 from year to year, and if they remain
10 unfilled, we have to maintain those
11 positions, like for our judicial staff
12 and for other functions.

13 COUNCILWOMAN SANCHEZ: So it's
14 been a historical trend that you
15 over-budget in positions and then that's
16 the money -- are you legally binded to
17 have those positions?

18 MR. CROSS: Absolutely, yes.
19 We're legally binded to fund our judicial
20 staff.

21 COUNCILWOMAN SANCHEZ: And then
22 when you don't use the money, you
23 reallocate it?

24 MR. CROSS: It gets carried --
25 because we get judicial vacancies during

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2 the course of the year, yes.

3 COUNCILWOMAN SANCHEZ: The
4 Chair recognizes Councilwoman Parker.

5 COUNCILWOMAN PARKER: Thank
6 you, Madam Chair.

7 My question is concerning the
8 Police Department. I'm not sure if
9 there's someone from the Police
10 Department that can join me.

11 (Witness approached witness
12 table.)

13 COUNCILWOMAN PARKER: Thank
14 you. Obviously we see in the testimony
15 here, Anna, where you note that the
16 request for the \$671,861 for Class 100
17 personnel services to, as you state, fund
18 increased overtime. We know that you
19 reference that this increase in overtime
20 has been because of the overwhelming
21 amount of demonstrations and exhibitions
22 that we've seen increase as many social
23 and economic justice issues have found
24 their way to the forefront of our sort of
25 social action agenda. I'm talking about

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2 now amongst Philadelphia residents. And
3 we always want to ensure that our Police
4 Department is on the front line to ensure
5 that there are peaceful demonstrations
6 and that Philadelphia sort of lives up to
7 its onus as the birthplace of democracy.

8 I have to state for the record
9 that there is a challenge, though, from
10 the public's perspective when those who
11 are home, who are not here, they hear
12 about almost \$700,000 in overtime for us
13 to patrol demonstrations and exhibitions.
14 Again, we want to make sure we're
15 promoting public safety, but they think
16 about their neighborhoods and the need
17 for the increase of bike patrols on
18 commercial corridors, just traditional
19 beat cops in the neighborhood, and we
20 know that each of our captains, like most
21 department heads, are struggling to make
22 due with very limited funds.

23 I would like for you, if you
24 will, to sort of talk about that
25 challenge, this request here for almost

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2 \$700,000 for that overtime, but I'm
3 thinking about my folks in the 2nd, I'm
4 thinking about my 35th, I'm thinking
5 about the 14th and how do I go back and
6 tell that constituency there's been
7 overtime but not enough to fund the
8 additional supports that you need, and
9 just talk about it from a management
10 perspective.

11 DEPUTY COMMISSIONER COULTER:

12 Happy to do so. Thanks, Councilwoman.

13 Councilwoman Sanchez, thanks
14 for having us here today.

15 The issue regarding the
16 overtime is very much -- I'm sorry. I'm
17 Deputy Commissioner Christine Coulter,
18 Philadelphia Police.

19 The issues that we have that
20 require this overtime is directly related
21 to the services that we provide in the
22 districts. If we were to police all
23 these events with straight-time officers,
24 there would be nobody patrolling any of
25 the places that you just talked about as

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2 well as the other 18 police districts
3 that we're servicing. A lot of the
4 protests, while people are exercising
5 their rights, don't coordinate it with
6 the police schedule or when we have
7 staffing. So we have to be prepared to
8 protect everybody's rights, including
9 those protesters to make sure that they
10 don't get hurt in the process, that
11 police officers don't get hurt, and that
12 regular citizens can go about doing their
13 business at the same time. And it's
14 really a delicate balance, and at the end
15 of the day, we want and would love to be
16 able to keep our cops in the
17 neighborhoods all the time, but with our
18 current staffing, there's no way we could
19 complete both of those tasks without
20 utilizing overtime and without stripping
21 those districts that we're so committed
22 to serving.

23 So it really is a challenge.

24 We would love to be able to find that
25 balance just using our regular funds, but

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2 that would have necessitated leaving some
3 districts dangerously understaffed in
4 order to just have straight-time officers
5 policing these events based on the time
6 and frequency that they occur.

7 COUNCILWOMAN PARKER: Thank
8 you, Deputy Commissioner, and I want to
9 say to you, one, I appreciate your
10 response. We appreciate law
11 enforcement's work on the front line of
12 protecting and serving our neighborhoods.
13 But I appreciate your response on the
14 record, because taxpayers in
15 neighborhoods when they see this activity
16 and they question those of us,
17 particularly those of us who are District
18 Councilmembers -- the at-large people,
19 they get some of it too, but for those of
20 us responsible for a district, they're
21 saying, okay, this overtime, but the 2nd
22 Police District, they need a new
23 building, and the captain, they begin to
24 attempt to give you the response that,
25 listen, we all have to -- this is a sort

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2 of shared sacrifice, but how do you
3 justify that to the constituents.

4 So you gave a response on the
5 record. I want you to know we respect
6 it. We appreciate what you do, but when
7 the Police Department comes before us
8 during our next budget cycle, my question
9 is going to be around balancing, that
10 delicate balance that you referenced in
11 your response, between the increase in
12 patrols in neighborhoods versus what we
13 do when we have an uptick in major
14 demonstrations like we've seen within the
15 last year and a half.

16 So thank you very much for your
17 comments.

18 DEPUTY COMMISSIONER COULTER:

19 Thank you.

20 COUNCILWOMAN SANCHEZ: Thank

21 you.

22 The Chair recognizes Councilman
23 Johnson, who also joined the panel.

24 COUNCILMAN JOHNSON: Thank you,
25 Madam Chair.

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2 I just want to follow up on
3 some of the comments that my colleague
4 Councilwoman Parker just mentioned
5 regarding the overtime in the
6 Philadelphia Police Department and making
7 sure we have equal distribution of police
8 resources all throughout the City of
9 Philadelphia.

10 Have we ever thought about
11 particularly revamping how we assign or
12 not assign officers to events, special
13 events, that are taking place throughout
14 the City of Philadelphia? And a classic
15 example is, I live -- I represent the
16 stadium district, right? And for the
17 most part, every time there's a football
18 game, baseball game, basketball game or
19 any concert or venue, you have police
20 officers who pretty much monitor and
21 patrol the area of Packer Park, South
22 Philadelphia.

23 When you go to New York City,
24 right, they have civilian patrol officers
25 who actually go out and monitor these

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2 events, direct traffic. Have we ever
3 thought about using that type of model
4 that could pretty much save a significant
5 amount of funding and allow other
6 officers to engage in beat patrol, engage
7 in more bicycle patrol officers that we
8 can distribute throughout the City of
9 Philadelphia?

10 DEPUTY COMMISSIONER COULTER:

11 I'm not really familiar with what New
12 York does, but we would probably run into
13 some labor issues there if we use
14 civilians that were taking jobs that
15 historically have been held by police.
16 The inside the stadium uses a lot of
17 private security and private personnel,
18 but when it comes to directing traffic
19 and some of those responsibilities that
20 our citizens and our people who are going
21 to those events tend to rely on too, you
22 want people who you know are trained and
23 can also perform first aid and any of
24 those other things. So it would again be
25 a balance to say what is the scope of the

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2 work that those other folks are doing.

3 We don't currently have private
4 patrol in the area of the stadium, yet
5 the stadium hires other security people
6 other than police. It's not entirely
7 policed by the Philadelphia Police
8 Department. They contract with a second
9 service that takes care of most of the
10 inside positions, but when it comes to
11 traffic and pedestrian patrol, that's
12 historically done by uniform police
13 officers.

14 COUNCILMAN JOHNSON: So what
15 type of labor issues would you run into
16 if we decided to not so much privatize
17 it, it could be a civilian government,
18 quasi-government agency that would engage
19 in -- because all you're doing is
20 directing traffic. That's pretty much
21 what happens when you go to a game.
22 That's pretty much it. And the inside
23 really is where the rough stuff happens.
24 If you go to an Eagles game, to be quite
25 frank with you, you probably need more

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2 real officers there to kind of stop
3 somebody from assaulting one another
4 during a game, but outside other than
5 that, it's just pretty much traffic and
6 so forth.

7 So you're saying because it has
8 traditionally been --

9 DEPUTY COMMISSIONER COULTER:

10 And there are agreements with our
11 professional sports teams that police
12 would do that. So that would be
13 something that would have to be
14 revisited.

15 COUNCILMAN JOHNSON: I want to
16 be clear on that part.

17 DEPUTY COMMISSIONER COULTER:

18 And I will agree with you that the inside
19 of the stadium could be problems. Quite
20 often so are the parking lots, because we
21 have a lot of tailgaters that come early.
22 So there's challenges there as well.

23 COUNCILMAN JOHNSON: All right.

24 COUNCILWOMAN SANCHEZ: I just
25 want to state for the record I think

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2 there was a hearing when I first got
3 here -- and I look around, I'm senior
4 member over here, except for Councilman
5 O'Neill and Blackwell. There was some
6 discussions around what a civilian police
7 force would look like under the previous
8 administration. It kind of never went
9 anywhere. So I encourage you.

10 I know, Councilman Jones, you
11 are very active around public safety.
12 Maybe engaging in that conversation again
13 about what does the police civilian force
14 look like and how is it associated with
15 the FOP and our existing situation,
16 particularly as you look at traffic duty
17 and the other things around.

18 The Chair recognizes Councilman
19 Domb.

20 COUNCILMAN DOMB: Thank you,
21 Madam Chair.

22 COUNCILWOMAN SANCHEZ: Who has
23 also joined the panel, for the record.

24 COUNCILMAN DOMB: Thank you.

25 And good afternoon. I have

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2 several questions I want to ask.

3 DEPUTY COMMISSIONER COULTER:

4 Good afternoon.

5 COUNCILMAN DOMB: I wanted to
6 make sure, from the DNC convention, I
7 noticed in the police report, there's
8 still some overtime that was paid. Have
9 we been reimbursed 100 percent? How much
10 did the DNC actually cost us at the end
11 of the day?

12 DEPUTY COMMISSIONER COULTER:

13 The DNC is still under audit. So we're
14 fairly confident that we will be
15 reimbursed, because we have the records
16 that show everything. We've got about 12
17 million was already put back into our
18 funds.

19 COUNCILMAN DOMB: How much are
20 we short?

21 DEPUTY COMMISSIONER COULTER:

22 With the DNC-related overtime, we're not
23 short at all. Now, they could ask for
24 some of that back if in the course of the
25 audit they don't find that we've met

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2 their burden based on the federal grant.

3 But we could not charge the DNC for the

4 extra coverage we had to have in

5 districts by pulling cops out because it

6 wasn't related to the grant.

7 COUNCILMAN DOMB: Is it safe to
8 say then citywide all DNC costs were
9 reimbursed 100 percent?

10 DEPUTY COMMISSIONER COULTER: I
11 can't speak for the City. I can only
12 speak for the Police costs.

13 COUNCILMAN DOMB: Do we know
14 how much the convention actually cost us?

15 DEPUTY COMMISSIONER COULTER: I
16 do not, no.

17 MS. ADAMS: So we had an
18 agreement with the Department of Justice.
19 And so I think that's what the
20 Commissioner is kind of referring to,
21 kind of there's some overtime and the
22 other charges that we have with the
23 Department of Justice, and there's an
24 audit going on with the Department of
25 Justice to make sure that all of our

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2 paperwork is accurate and everything --
3 we anticipate that we will receive
4 everything that we have billed the DOJ
5 for.

6 The tough things are things
7 like the Deputy Commissioner just
8 mentioned, the things that are kind of
9 ancillary to that. There were other
10 overtime costs that cannot be billed to
11 anybody because it's actually just kind
12 of covering the gap elsewhere in the
13 City. So we know that there are other
14 expenses that came about with the DNC
15 that are not --

16 COUNCILMAN DOMB: The reason
17 why I'm asking the question is because I
18 remember sitting in a meeting before the
19 DNC happened and I asked the question,
20 and I was told we should be reimbursed
21 about 100 percent, except for maybe a few
22 hundred thousand dollars of expenses.
23 And so what I'd like to see us produce
24 for this Committee maybe or Finance,
25 whichever, kind of a list of the expenses

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2 and a list of reimbursements so we can
3 see the full picture.

4 MS. ADAMS: We can do that.

5 COUNCILWOMAN SANCHEZ: For the
6 record, in your packet we did ask the
7 Police Department, and they itemized all
8 of the different overtime costs
9 associated by different line items so you
10 could review that, and anything in
11 addition that you want to add, we would
12 be happy to have them forward it over to
13 the Chair.

14 COUNCILMAN DOMB: I'm
15 interested in the full picture of the
16 whole DNC.

17 The other question I have is on
18 the Streets Department --

19 COUNCILWOMAN SANCHEZ: So
20 that's a question for the Budget
21 Director, to have all the DNC actual
22 expenditures, what's reimbursed and what
23 was the City's investment. That's
24 different than just the Police.

25 COUNCILMAN DOMB: Yes; Budget

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2 Director.

3 COUNCILWOMAN SANCHEZ: Okay.

4 COUNCILMAN DOMB: On the
5 Streets Department, I think it was --

6 COUNCILWOMAN SANCHEZ: We're
7 finished with the Police Department?

8 Okay. Thank you, Commissioner.

9 DEPUTY COMMISSIONER COULTER:
10 Thank you.

11 COUNCILMAN DOMB: I can direct
12 these to you, Anna. You wrote back that
13 the Streets Department budget was higher
14 because we're purchasing more compactors,
15 but like a year and a half ago or last
16 year, Fiscal Year '17, we allocated 8
17 million, because we heard the same thing,
18 that we needed to buy more compactors for
19 overtime. Did that happen?

20 MS. ADAMS: We have been buying
21 more compactors and we continue to buy
22 more compactors. Some of it is timing of
23 when the -- it takes a while once you've
24 purchased -- once you've actually put the
25 bid in for them to actually be on the

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2 street. So there's a timing issue, but
3 we continue to buy compactors. It's
4 something that we're really conscious of.

5 You'll see in the capital
6 budget again this year we will continue
7 to buy compactors to try to mitigate on
8 this unnecessary overtime, because we
9 agree with you. We're trying to do what
10 we can to increase kind of --

11 COUNCILMAN DOMB: So for the
12 record, can we say that next year at this
13 time we're not going to hear there's more
14 overtime because we don't have enough
15 compactors?

16 MS. ADAMS: The challenge we
17 always have, because some of our vehicles
18 are so old, sometimes they end up having
19 to be relinquished before we realize
20 they're going to be relinquished. So
21 we're still kind of playing a bit of
22 catch-up. And so we need to get that
23 balance right, and it's not just with
24 Streets Department vehicles. It's with
25 other large vehicles, honestly, that we

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2 are still trying to make sure we're
3 making the right investment.

4 We could probably spend, you
5 know, tens and tens of millions of
6 dollars on updating our fleet throughout
7 the City that would have a lot of impact.
8 We're trying to do it sort of looking at
9 the old vehicles. Fleet Department is
10 doing their analysis to make sure we're
11 getting the right number of vehicles. We
12 hope we're getting there, but it's taking
13 us some time. And I hope this time next
14 year you'll see a big difference, but we
15 may not have fully solved the problem,
16 because we just don't know when some of
17 these vehicles break down.

18 COUNCILMAN DOMB: You're
19 leaving the door open.

20 MS. ADAMS: Yes.

21 COUNCILMAN DOMB: I'm going to
22 go to the Water Department for a minute.
23 In your notes that you sent us, it said
24 the Water Capital payroll was 34 million
25 and you say with actual expenditures of

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 27.6 million.

3 MS. ADAMS: Yes.

4 COUNCILMAN DOMB: That's funded
5 307 positions. Is that including fringe
6 benefit costs in that number?

7 MS. ADAMS: So what we're
8 trying to do with fringe benefits and
9 I -- we are trying now -- actually we
10 aren't kind of moving forward funding any
11 fringe benefits out of the capital
12 budget, and that's part of the change
13 that you see in these transfer
14 ordinances. We feel like -- we're trying
15 to gradually move away from funding
16 payroll altogether, which is a bit of an
17 expensive thing to do, but in the capital
18 budget, we'd like to stop sort of paying
19 for payroll on the operating budget
20 rather than having to borrow to pay to
21 fund payroll. So in the short term, what
22 we're looking at is to remove all fringe
23 benefits from the costs related in the
24 capital budget, and so they will now be
25 borne on the operating side, and then

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 you'll see that kind of going along that
3 kind of we'll be shrinking the amount of
4 kind of the payroll costs altogether in
5 the capital side. So maybe as we're
6 hiring instead of hiring on the capital
7 budget, we'll be hiring them more on the
8 operating budget, and you'll start seeing
9 that change over the next few years.

10 It's something that we'll have to do
11 gradually because it's quite expensive to
12 do it all in one go. So we'll be doing
13 that as we go along.

14 COUNCILMAN DOMB: But the 307
15 positions at the Water Department comes
16 out to \$91,400 per position.

17 MS. ADAMS: That does include
18 fringe benefits in that number.

19 COUNCILMAN DOMB: That's why.

20 MS. ADAMS: Yeah.

21 COUNCILWOMAN SANCHEZ: So
22 that's not a good accounting practice.
23 How long has that been happening where
24 you're using capital fund money for
25 operating?

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2 MS. ADAMS: I don't know. I
3 mean, since I've been Budget Director.
4 That's why we've made that change.

5 COUNCILWOMAN SANCHEZ: Isn't
6 that like kind of hiding the fact that
7 you're running a deficit, an operating
8 deficit?

9 MS. ADAMS: Hide an operating
10 deficit?

11 COUNCILWOMAN SANCHEZ: Because
12 capital fund is borrowed money.

13 MS. ADAMS: It is borrowed
14 money. That's why we want to move away
15 from doing that, paying for benefits out
16 of the capital budget. It's also -- it's
17 hard to account for things properly. And
18 so it's a lot more straightforward if we
19 can put it on the operating budget as
20 well, but we think it's sort of better
21 financial practice to move as much of the
22 operating budget as we can afford.

23 COUNCILWOMAN SANCHEZ: So
24 what's the goal for that to happen?

25 MS. ADAMS: So the intent is

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2 that as we hire, we will try and hire
3 more on the operating side. Obviously
4 you know we're challenged on the
5 operating budget too, so it's getting
6 that balance right. So as we hire, we
7 will intend to hire on the operating
8 budget rather than the capital budget,
9 and then eventually maybe we'll move it
10 kind of one department at a time, move
11 them to the operating budget rather than
12 fund them on the capital budget.

13 COUNCILWOMAN SANCHEZ: So
14 you're saying that other departments have
15 this practice of using capital money for
16 operating expenses?

17 MS. ADAMS: There are about
18 three -- in kind of the GO, the general
19 operating capital budget, there are about
20 three departments that have
21 capital-funded positions - the Department
22 of Public Property, Office of Innovation
23 and Technology, and Parks and Recreation.
24 I think those are the only three
25 departments -- I may be missing one --

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2 that have capital-funded positions, and
3 eventually we'd like to move those all to
4 the operating budget.

5 COUNCILWOMAN SANCHEZ: How much
6 of their budgets are reflected that way?
7 What percentage?

8 MS. ADAMS: I don't have the --

9 COUNCILWOMAN SANCHEZ: Can you
10 submit that?

11 MS. ADAMS: I can get that back
12 to you.

13 COUNCILWOMAN SANCHEZ: Are any
14 of those three departments part of our
15 performance-based budgeting? Are they on
16 the pilot or on the year to come?

17 MS. ADAMS: Yes, all three.

18 COUNCILWOMAN SANCHEZ: All
19 three are part of the pilot?

20 MS. ADAMS: All three are
21 either last year or this year.

22 COUNCILWOMAN SANCHEZ: Or this
23 year?

24 MS. ADAMS: Yeah.

25 COUNCILWOMAN SANCHEZ: So you

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2 think we can get that done by the time we
3 finish performance-based budgeting as
4 part of that process?

5 MS. ADAMS: Moving them to -- I
6 don't think we'll be able to get them all
7 next year, because it's just too
8 expensive for us to do that on the
9 operating. The challenge is that we
10 don't have enough room on the operating
11 budget like that. So we want to do it as
12 gradually as possible so it doesn't cause
13 us too much pain on the operating budget
14 too. So it's kind of a gradual --

15 COUNCILWOMAN SANCHEZ: But my
16 concern particularly in the Water Fund
17 situation is, we give people rate hikes
18 because of the Water Fund. We don't
19 always necessarily get to see it. I just
20 think it's a bad practice, because we use
21 that as an excuse for our fees and our
22 rate hikes.

23 MS. ADAMS: With Water, it's
24 either water capital or water operating.
25 It would be paid for for the same -- I

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2 mean, it's just you wouldn't pay debt
3 service on it.

4 COUNCILWOMAN SANCHEZ: But it's
5 not as transparent.

6 MS. ADAMS: In our capital
7 budget we do show the payroll for each of
8 the departments.

9 COUNCILWOMAN SANCHEZ: Who
10 looks at the Water Fund budget?

11 MS. ADAMS: Pardon?

12 COUNCILWOMAN SANCHEZ: Who
13 looks at the Water Fund budget? It's not
14 even part of our budget discussions half
15 the time.

16 MS. ADAMS: I mean, it's in all
17 our documents and the --

18 COUNCILWOMAN SANCHEZ: But we
19 never scrutinize the Water Fund.

20 MS. ADAMS: Okay.

21 COUNCILWOMAN SANCHEZ: I mean,
22 that's not part of -- we have long
23 hearings, but that's never part of it. I
24 just think there should be a goal, and if
25 it can't be met when someone is -- when

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2 we're requiring departments to go into
3 performance-based budgeting, there should
4 be an explanation with a kind of year end
5 of when that happens.

6 MS. ADAMS: We can talk
7 through the plans to get --

8 COUNCILWOMAN SANCHEZ: I don't
9 want to monopolize this. Councilman
10 Henon and then Councilman Domb.

11 COUNCILMAN HENON: Thank you,
12 Madam Chair.

13 I have a couple quick
14 questions. One regarding the Public
15 Property at 11th and Reed, \$3 and a half
16 million for the relocation. So earlier
17 today we had dealt with some of the
18 Public Property leases that moved that
19 with a favorable recommendation so we can
20 move things along, but there were leases.
21 And is this \$3 and a half million for
22 some purchase that's --

23 MS. ADAMS: So what this is is
24 allowing us -- we're not sure exactly --
25 I mean, and Dominique from Public

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2 Property is here also. So there's been
3 an interest expressed in our facilities
4 at 11th and Reed, and so we wanted to
5 have some flexibility in case these are
6 leases that we're going to be entering
7 into or whether we are going to be
8 purchasing properties for Fleet and OIT.
9 And so we're assuming the costs of this
10 in the operating budget. We're not sure
11 whether it would be operating or capital
12 yet, but we wanted to make sure there was
13 flexibility.

14 COUNCILMAN HENON: I think the
15 increased interest at 11th and Reed is
16 great. I think that's to our benefit,
17 because it's a valuable asset.

18 MS. ADAMS: Exactly. And we
19 will assume that the costs, whatever
20 costs we're going to have, are going to
21 be much less than the revenue we receive
22 from the sale of that property.

23 COUNCILMAN HENON: What I'm
24 leading into is, I thought that we were
25 going to have a turnkey lease to another

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2 facility and a different lease at 12th
3 and Market, 1234 Market, with OIT. So
4 are all of these costs that were passed
5 through the Public Property Committee
6 earlier today bundled in this 3 and a
7 half million?

8 MS. ADAMS: I think Dominique
9 is here.

10 COUNCILMAN HENON: I'm just
11 trying to figure out is 3 and a half
12 million on top of some of the dollars and
13 square footage assumptions that we passed
14 through earlier?

15 (Witness approached witness
16 table.)

17 DEPUTY COMMISSIONER CASIMIR:
18 Good afternoon, Councilwoman Quinones.
19 And to answer your question --

20 COUNCILWOMAN SANCHEZ: Your
21 name for the record.

22 DEPUTY COMMISSIONER CASIMIR:
23 Dominique Casimir.

24 To answer your question,
25 Councilman Henon, this is purely for the

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 OIT and Fleet Management move.

3 COUNCILMAN HENON: Okay. So
4 OIT, Fleet. And they are --

5 DEPUTY COMMISSIONER CASIMIR:
6 For the warehouse. This has nothing to
7 do with 1234 Market.

8 COUNCILMAN HENON: So OIT and
9 Fleet.

10 DEPUTY COMMISSIONER CASIMIR:
11 That is currently located at 11th and
12 Reed.

13 COUNCILMAN HENON: So it's
14 going to cost \$3 and a half million to
15 move them or is that included in the
16 lease, capital build-out? I thought it
17 was a turnkey.

18 DEPUTY COMMISSIONER CASIMIR:
19 So for the OIT warehouse, it is a turnkey
20 situation that we approved for the lease
21 today. That came to an annual amount of
22 175,000 annually.

23 For the Fleet Management, we
24 found a property that we would like to
25 purchase, which is turnkey. There would

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2 be no additional improvements that would
3 be needed to be made for that site. And
4 so that is a not-to-exceed number for the
5 purchase for Fleet.

6 COUNCILMAN HENON: So --

7 DEPUTY COMMISSIONER CASIMIR:

8 Or leasing the site.

9 COUNCILMAN HENON: So we're
10 going to purchase another building for
11 Fleet; is that correct?

12 DEPUTY COMMISSIONER CASIMIR:
13 Purchase or lease, yes.

14 COUNCILMAN HENON: Purchase or
15 lease. So that will come back to this
16 body for approval or are we approving
17 this now?

18 MS. ADAMS: You're just
19 approving the appropriations now. You
20 wouldn't be approving the actual --

21 COUNCILMAN HENON: This is just
22 approving the appropriations.

23 MS. ADAMS: Exactly. You
24 wouldn't be approving the actual purchase
25 in this hearing.

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2 COUNCILMAN HENON: So when
3 Fleet and OIT are leaving 11th and Reed,
4 because they are, we're looking for a
5 lease or purchase, and you're making
6 assumptions to \$3.3 million for a new
7 building cost?

8 DEPUTY COMMISSIONER CASIMIR:
9 Not to exceed 3.3.

10 COUNCILMAN HENON: Not to
11 exceed?

12 DEPUTY COMMISSIONER CASIMIR:
13 Yes.

14 MS. ADAMS: And this would also
15 include some of kind of the move costs.
16 I mean, there's other things kind of in
17 this number, but it's including that.

18 COUNCILMAN HENON: And that
19 lease or purchase will come back to this
20 body for review and approval; is that
21 correct?

22 DEPUTY COMMISSIONER CASIMIR:
23 That is correct.

24 COUNCILWOMAN SANCHEZ: It will
25 require Public Property authorization

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2 committee independent of any additional
3 costs --

4 COUNCILMAN HENON: To enter
5 into --

6 COUNCILWOMAN SANCHEZ: --
7 through Appropriations.

8 DEPUTY COMMISSIONER CASIMIR:
9 Yes.

10 COUNCILWOMAN SANCHEZ: The
11 Chairman wants to make sure.

12 COUNCILMAN HENON: Thank you.
13 Another question.

14 Thank you, Public Property.

15 DEPUTY COMMISSIONER CASIMIR:
16 Thank you.

17 COUNCILMAN HENON: The question
18 I have is through an amendment here on
19 Land Bank allocation.

20 MS. ADAMS: I think that's in
21 the FY18.

22 COUNCILWOMAN SANCHEZ: We
23 haven't gotten to that. We're still
24 dealing with closing out 2017.

25 COUNCILMAN HENON: Okay.

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2 Wonderful. Thanks. No further
3 questions.

4 COUNCILWOMAN SANCHEZ: Then I
5 have a whole list of questions for that.
6 Councilman Domb.

7 COUNCILMAN DOMB: Thank you,
8 Madam Chairwoman.

9 I have a few more questions.
10 I'm glad you're including the fringe
11 benefits, because I want to make sure all
12 departments understand the real impact of
13 hiring a person. And what you just said
14 to me was that really the average person
15 working in the Water Department is a cost
16 to the City of \$91,400, not including the
17 cost of their desk space, office
18 overhead, correct?

19 MS. ADAMS: I mean, I haven't
20 done the calculation. I believe your
21 calculation, but yeah. I mean, because
22 when you add fringe benefits, that is
23 expensive.

24 COUNCILMAN DOMB: I understand.
25 Because that's a big issue. I remember

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2 when we had budget hearings, for the
3 person we hire for \$50,000, the cost is
4 112 to the budget because of fringe and
5 City overhead.

6 MS. ADAMS: That's right.

7 There's a lot of costs that go along with
8 hiring. There's obviously pension costs,
9 health benefit costs, but also space cost
10 and -- yeah.

11 COUNCILMAN DOMB: All those
12 should be applied. I'm glad you're doing
13 it. It's good. It's good.

14 Quick question. I see we're
15 selling 11th and Reed. Did we have any
16 type of architect or somebody to look at
17 the highest and best use of that property
18 and look at the zoning before we sell it
19 so we at least capture the value?

20 MS. ADAMS: I'll refer back to
21 Dominique leading that process.

22 DEPUTY COMMISSIONER CASIMIR:
23 Thank you again. My name is Dominique
24 Casimir.

25 To answer your question,

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 Councilman Domb, yes, we're in the
3 preliminary stages right now where we're
4 going through all of that process as
5 looking to the highest and best use,
6 looking at how we can rezone it for the
7 highest and best use so that when the
8 developer looks at the RFP, it's not
9 something that they would have to do in
10 addition to that. The value is already
11 stated.

12 COUNCILMAN DOMB: That's good.
13 I just want the City to gain the value
14 versus not gaining it.

15 DEPUTY COMMISSIONER CASIMIR:
16 That is correct.

17 COUNCILMAN DOMB: Thank you.
18 That's great. That's great.

19 I had a question on the
20 Sheriff's Department. We're transferring
21 4.1 million to the Sheriff's Department.

22 MS. ADAMS: Yeah. They ended
23 up spending 4.1 million over.

24 COUNCILMAN DOMB: Isn't the
25 Sheriff's Department self-funded?

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2 MS. ADAMS: No.

3 COUNCILMAN DOMB: So is that
4 actual cost to the City? Because I know
5 they raised their fees recently.

6 MS. ADAMS: This is kind of the
7 overage on the General Fund that we have
8 to support.

9 COUNCILWOMAN SANCHEZ: Point of
10 information. For the purpose of
11 Councilman Domb, this is a trend that we
12 generally have had to close the gap. The
13 people from the Sheriff's Office will say
14 because we didn't give them enough money
15 in the beginning of the year, but this is
16 a historical trend.

17 MS. ADAMS: In recent years,
18 yes, we've had deficits in the Sheriff's
19 Department.

20 COUNCILWOMAN SANCHEZ: I don't
21 know if someone from the Sheriff's Office
22 wants to add to that for the purpose of
23 the Councilman.

24 (Witnesses approached witness
25 table.)

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2 MR. HAYLLAR: Ben Hayllar,
3 Chief Deputy, Sheriff for Administration.

4 COUNCILWOMAN SANCHEZ: For the
5 purposes of Councilman Domb, what has
6 been kind of the trend around overtime
7 expenditure, and is this something that
8 you foresee? Because I know you guys are
9 preparing your budget for next year. Is
10 this going to be something that's a
11 trend? Are you getting less money than
12 you request at the beginning of the year
13 that leads to this?

14 MR. HAYLLAR: Always. But the
15 fact is that overtime has leveled out,
16 part because of the increase in sworn
17 personnel where the overtime is
18 concentrated. The overtime -- where it's
19 sort of an interesting situation, as we
20 explained I think a year ago when this
21 issue correctly came up, we are, I think,
22 this year about \$2 million over, but the
23 reimbursements that come to the Sheriff's
24 Office from strike duty, big events,
25 whatever, they go to the City. So we

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2 don't get to book the revenue. We get to
3 book the debt, and we get to stand before
4 Council and try to explain it.

5 COUNCILWOMAN SANCHEZ: So
6 what's the difference between what
7 they're able to ultimately bill and get
8 reimbursed for?

9 MR. HAYLLAR: I don't know. I
10 don't know what comes in. For example,
11 like the big events, like the Pope and
12 the DNC from a couple years past, we
13 don't know what they got in. And shame
14 on us. I guess we've never asked, but we
15 certainly provided the service that was
16 requested.

17 COUNCILWOMAN SANCHEZ:
18 Councilman Domb.

19 COUNCILMAN DOMB: Didn't you
20 have an increase in the fees that were
21 approved?

22 MR. HAYLLAR: Yes, sir.

23 COUNCILMAN DOMB: And how much
24 was that increase in total dollars?

25 MR. HAYLLAR: You're going to

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2 embarrass me. I think it's about a
3 couple of million overall. We haven't
4 gotten a full year in yet, but for those
5 fees that were increased, I think it's
6 about a couple million, which goes
7 directly to the City. It does not --
8 every quarter that money is just sent
9 over to the Revenue Department. It's
10 yours, not ours.

11 COUNCILWOMAN SANCHEZ: Is there
12 a way that that can get enumerated, Anna
13 Adams, for the purposes of Councilman
14 Domb and the rest of us?

15 MS. ADAMS: What we can do is,
16 we can break out special events revenue
17 for you and then you can see how much is
18 attributed to each department.

19 COUNCILWOMAN SANCHEZ: The cost
20 allocation kind of?

21 MS. ADAMS: Yeah.

22 COUNCILWOMAN SANCHEZ: You may
23 want to do that as part of that DNC
24 report to Councilman Domb.

25 MS. ADAMS: Okay.

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2 COUNCILMAN DOMB: Thank you.

3 COUNCILMAN O'NEILL: They might
4 have a surplus. We don't know.

5 COUNCILWOMAN SANCHEZ: I doubt
6 that.

7 All right. You want to go
8 through -- are there any other --

9 COUNCILMAN DOMB: A couple
10 more.

11 COUNCILWOMAN SANCHEZ: Okay.
12 I'm sorry. Go ahead, Councilman Domb.

13 COUNCILMAN DOMB: I have a
14 question -- I'm good with the Sheriff's
15 Department, but thank you.

16 COUNCILWOMAN SANCHEZ: Thank
17 you, Mr. Hayllar.

18 COUNCILMAN DOMB: On the Prison
19 System. This is my favorite topic.
20 You're asking for more money. I just
21 want to make sure I understand the
22 numbers. You're asking for \$137,000,
23 which is not a big deal, but what we
24 heard in May, the testimony, that we
25 started with 8,200 prisoners. If I

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2 recall from memory, the budget was like
3 248 million for the Prison System without
4 fringe benefits, but fringe made it 350,
5 and they asked for 4 million more. So
6 it's like 354. And we reduced it with
7 the MacArthur grant to 6,700 prisoners,
8 with the goal over the next year, I
9 believe, to get to 5,800 prisoners.

10 MS. ADAMS: I know it's a 34
11 percent reduction.

12 COUNCILMAN DOMB: Right; 34 is
13 from 82 to 58. Right now we're between
14 6,600 and 6,700, I believe.

15 MS. ADAMS: I don't have the --

16 COUNCILWOMAN SANCHEZ: Is
17 someone here from the Prisons who can
18 respond to that?

19 (Witness approached witness
20 table.)

21 COUNCILWOMAN SANCHEZ: Thank
22 you. Oh, the Commissioner is here.

23 COMMISSIONER CARNEY: Good
24 afternoon, Chairwoman Quinones-Sanchez
25 and the panel. Blanche Carney,

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 Commissioner, Philadelphia Department of
3 Prisons.

4 Today's population, 6,790.

5 Inmates we have in custody for the last
6 quarter from August to October 2017, our
7 average daily population was 6,838
8 inmates. That is an increase since our
9 last testimony.

10 The MacArthur efforts are still
11 well underway. We think we've exhausted
12 the appropriate custody level folks,
13 which was the community and minimum
14 custody inmates that were considered to
15 be low risk.

16 Our average daily admissions
17 during that period, 2,515, with our
18 discharges being 2,486. Our average
19 daily admissions before that quarter were
20 82 and our average daily discharges were
21 80. So you can see we've had a slight
22 uptick in our population and a trend that
23 we do not want to go.

24 The \$137,166 was for the
25 shortfall. As you will recall, we bring

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2 on board four classes per year to contain
3 costs. We only brought on three. So we
4 did not implement that last class. And
5 we are now running up against a 12-person
6 attrition rate per month due to
7 transfers, retirements, and that class of
8 50 that was not on board at the last
9 quarter. So we just have currently a
10 class of 44 in our training academy. We
11 look to bring on another class of 50 once
12 we reach the appropriate number of
13 candidates, and we believe that we will
14 be able to reduce that cost.

15 The overtime costs are twofold.
16 Didn't bring in the 50 class. We do want
17 to reduce restricted movement, allowing
18 more inmates time out of cell. The
19 attrition rate, 12 per month, and we also
20 have an impact for sick leave and FMLA
21 leave. So we have to provide coverage,
22 and that's the request that's before you
23 today.

24 COUNCILMAN DOMB: I want to cut
25 to the chase for a minute. We had 8,200

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2 prisoners. We're down to 6,700, 6,800.

3 At 8,200 the average cost was 42,600.

4 Now it's 52,800. And if our goal is to

5 get to 5,800, it becomes 6,100 keeping

6 the same budget. My concern is that 34

7 percent potential drop in the population

8 and an increase in the cost of the

9 Prison. That's what I don't understand.

10 It should be a \$50 or \$60 million

11 reduction in your budget versus an

12 increase. If you drop your population 34

13 percent, there should be a big reduction

14 in the cost.

15 You have six prisons. Maybe

16 you have to close one and you have five.

17 Maybe there's less guards. Maybe the

18 medical gets renegotiated or the food or

19 the beds, whatever it is. It seems to me

20 in any operation when your goal is to

21 drop 34 percent and we see no savings or

22 an increase, something is not right.

23 COMMISSIONER CARNEY: I'd like

24 to respond to that. As you're aware as

25 well, we are depopulating our outside

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2 housing contract with the GO contract.

3 We currently have 6,200 inmates there.

4 We originally had a contract for 400. So

5 over the course of the last few years, we

6 have been depopulating that contract.

7 You're correct, we do need --

8 in order to save and see the costs that

9 you're requesting, you do have to close

10 an entire facility. That will then

11 reduce your staffing costs. However,

12 there's still certain variables that are

13 out of our control. I cannot turn away

14 anyone that is committed to our custody.

15 So the efforts still have to continue.

16 So those are still outside variables.

17 When we talk about the food

18 costs, that's based on the population.

19 When we go back to medical costs, it's

20 not just simply \$100 or so per inmate.

21 We're treating the medical needs of the

22 population at that time, and they can

23 range from a healthy inmate to an inmate

24 that really does have severe medical

25 needs and we have to attend to. So we

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2 are looking into the recommendations,
3 Councilman Domb, that you have provided.
4 But if we're going to really receive and
5 achieve that cost savings, we have to
6 close an entire facility, and
7 unfortunately we have not been able to do
8 that, but we are drawing down our outside
9 housing contract.

10 COUNCILMAN DOMB: Do you think
11 it's possible to close one of the
12 prisons?

13 COMMISSIONER CARNEY: I would
14 love to close down one of the prisons.
15 However, all the variables still have to
16 work together. I am the receiving
17 facility that works in the continuum of
18 criminal justice. So I know there are
19 several efforts underway, but those are
20 still variables out of our control. If I
21 can close a facility, I'm doing the best
22 that I can, and you've see that in the
23 outside housing contracts. You put that
24 before me. We've drawn that population
25 down over the last four months from

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2 100-and-plus to 72, with a goal to get to
3 50. But, again, it takes the whole
4 criminal justice continuum.

5 COUNCILMAN DOMB: Okay. Thank
6 you, Madam Chairwoman.

7 Thank you for your testimony.

8 COMMISSIONER CARNEY: Thank
9 you.

10 COUNCILWOMAN SANCHEZ: I can
11 attest to the reduction, because I
12 inherited three prisons who are
13 depopulating quickly.

14 I guess the question is, given
15 that the number is back up again, give me
16 the percentage of how many of those folks
17 are in preliminary holding, how many,
18 given our justice reform initiatives, how
19 many of those folks really don't need to
20 be within your census because they could
21 be in other pockets?

22 COMMISSIONER CARNEY:
23 Councilwoman, I'd like to provide that
24 information to you in detail, and I can
25 submit those numbers to you. One of the

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2 misconceptions when we speak about
3 pretrial is that people are on State Road
4 can't simply make bail. There are
5 different nuances within that pretrial
6 population. There are folks that just
7 maybe have a bail, and that's being
8 addressed, but when you talk about
9 pretrial, that's inclusive of pretrial
10 holds, people that have outside matters,
11 violations, technical violations. I'd be
12 more than happy to send that information
13 so you can see the breakdown, but it's
14 about 80 percent if you just use that
15 generalized term of pretrial. But I
16 would like to provide you with the
17 nuances of what is a true pretrial. And
18 there are other holds with people that
19 are in pretrial status such as
20 violations, bench warrants, detainers
21 from other counties.

22 COUNCILWOMAN SANCHEZ: Right.

23 And so the question is -- as we talk
24 about this, I think we need to be clear.
25 Our interest is, we don't want to be

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2 having anybody in our prisons that is the
3 state responsibility, right? So how many
4 of that population should go with state
5 jail and let them pay for it? How many
6 of those are part of our criminal justice
7 reform around -- what is it that we need
8 to do so that anyone who is not dangerous
9 that doesn't need to be in that
10 population is moving out.

11 So maybe as we work towards the
12 new budget year, really for you to define
13 what those categories are, so then when
14 we talk about it, we don't generalize the
15 80 percent, but we're very specific about
16 dangerous versus people who are
17 bureaucratically being held or not
18 transported to a state prison. I think
19 that's the concern.

20 COMMISSIONER CARNEY: And if I
21 could speak to the diversion programs and
22 the initiatives. That happens on the
23 front end, and there are certain
24 efforts -- so it's twofold efforts when
25 we talk about having the true population

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2 in custody, and the diversion, the
3 assessment, the early bail review
4 initiatives, we're working with our
5 partners to make space available for
6 different departments to come in to
7 assess, do referrals and linkages,
8 working with the criminal justice system
9 to get folks out of our custody into
10 programming post-release.

11 In regards to inmates that are
12 serving or have been sentenced to a state
13 sentence, they do not languish in the PDP
14 any longer. That was under the prior
15 administration where we made an agreement
16 because we were assuming that cost. Once
17 someone is sentenced, we are coordinating
18 with our state DOC to have them
19 transported properly.

20 COUNCILWOMAN SANCHEZ: So how
21 quickly? So we have no state prisoners
22 right now, and how quickly do we move
23 them out?

24 COMMISSIONER CARNEY: On
25 average -- I can give you the specific

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2 numbers, but within five days.

3 Now, we do have inmates that
4 return to our custody for writ and they
5 have open Philadelphia matters. So they
6 are housed here. Once those cases are
7 resolved, we're sending them right back
8 to the DOC, but I'll be more than happy
9 to give you that breakdown.

10 COUNCILWOMAN SANCHEZ:

11 Councilwoman Parker.

12 COUNCILWOMAN PARKER: Thank
13 you, Madam Chair.

14 And my comment and a brief
15 question will actually be that, brief. I
16 wanted to note for the record that
17 Philadelphia was awarded the MacArthur
18 grant because -- not just because we are
19 in the top ten in terms of the largest
20 cities in our nation, but because of the
21 substantive work and the coordination of
22 services and supports I think that that
23 committee could see that there was the
24 potential to do in the City of
25 Philadelphia. And so, Commissioner, what

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2 I would like for you to do is really
3 think about how we can have some
4 coordination with our District Attorney's
5 Office, with the issues that you raised,
6 Madam Chair, relative to those who are
7 sitting particularly because of those
8 technical violations, can't come up with
9 the cash bail and all of those other
10 elements, Councilman Kenyatta Johnson,
11 that you know are a substantive part of
12 criminal justice reform.

13 And I wanted to just state for
14 the record and part of my challenge,
15 thank you for the yeoman's job, because
16 someone looked at the work that we were
17 doing in the City of Philadelphia and
18 said that we need to make an investment
19 here, because we can do and be a model
20 for true criminal justice reform. I hope
21 we just take advantage of the new
22 leadership that we have coming into the
23 District Attorney's Office and work in a
24 coordinated manner in order to realize
25 it.

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2 COMMISSIONER CARNEY: Thank
3 you.

4 COUNCILWOMAN SANCHEZ: Thank
5 you. I'm going to -- if we don't have
6 any other questions, I'm going to ask our
7 Budget Director to read her testimony for
8 958. So we're closing out 2017, outside
9 of the few questions Councilman Domb has,
10 and we're moving into 2018 midyear
11 transfers.

12 MS. ADAMS: That's right. Do
13 you want me to read my whole testimony,
14 Councilwoman?

15 COUNCILWOMAN SANCHEZ: You may
16 just want to highlight some of the big
17 highlights, because I know the Councilman
18 was going to jump quickly on some
19 questions that I also had. So I don't
20 know if you quickly --

21 MS. ADAMS: And I just want to
22 also make it clear that it's been
23 amended. There are a couple of changes
24 to the -- and so I just want make sure --

25 COUNCILWOMAN SANCHEZ: So why

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2 don't you speak to the amendment in
3 particular.

4 MS. ADAMS: So there are two
5 amendments to the Office of Planning and
6 Development. One is the \$500,000 towards
7 the Land Bank and the other is \$265,000
8 for the Division of Development Services
9 within the Office of Planning and
10 Development.

11 I can give you some other
12 highlights of the FY18 ordinance. We had
13 the -- it includes the FOP, the
14 arbitration award, and so it's
15 considerable changes related to that. So
16 moving \$20 million from our line that we
17 set aside in the Civil Service
18 Commission, and you can see that \$27
19 million is going to the Police Department
20 and DA to fund the costs related to that
21 arbitration award. And then -- I think
22 that's kind of the most significant
23 change. There are other sort of smaller
24 changes, mostly kind of moving money
25 between classes.

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2 I would like to say on the
3 record that I respectfully request that
4 you report this bill out of Committee
5 with a favorable recommendation, and I
6 further request that the rules of Council
7 be suspended so as to permit first
8 reading at the next session of Council.
9 And, again, we're here to answer any
10 questions you may have.

11 COUNCILWOMAN SANCHEZ: Is there
12 anyone here from Planning to talk about
13 the amendments and particularly the Land
14 Bank?

15 MS. ADAMS: I'm not sure they
16 are here today, but I'll do my best
17 myself to answer some of them, but we can
18 also follow up with you.

19 COUNCILWOMAN SANCHEZ: Well,
20 can I for the record say I'm very
21 disappointed considering how contentious
22 this line item is around the Land Bank.

23 MS. ADAMS: Yes. I understand.

24 COUNCILWOMAN SANCHEZ: So we've
25 been talking about mixed-income housing

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2 and everything else, and in the
3 discussion, regardless of where you are
4 on the issue, the issue of our ability to
5 ramp up the Land Bank and the Land Bank
6 activities always comes to bear, and I
7 think the Administration reducing the
8 amount and talking about capacity to
9 acquire properties and utilizing the tool
10 is quite concerning, because we have
11 every single day properties going up for
12 Sheriff Sale because we don't have
13 capacity.

14 So some of the questions that I
15 have on the record is, we finally have a
16 Land Bank Director, but we are now 30
17 days from being here for two years and
18 we've acquired a handful of properties.
19 So those of us who are District
20 Councilpeople with a lot of land, a lot
21 of lists, a lot of due diligence are
22 extremely concerned, frustrated about our
23 inability to ramp this up.

24 MS. ADAMS: I understand. I
25 mean, we can -- I can get back to you

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2 with kind of the plan for how this
3 500,000 will be used, if that would be
4 helpful, but I don't --

5 COUNCILWOMAN SANCHEZ: The fact
6 that we -- we should be doing -- in our
7 strategic plan we articulate what I
8 always call aspirational goals, and I
9 always get concerned because we like to
10 put together plans that are very flowery
11 and with aspirational goals, but at the
12 rate we're going -- and I've used this
13 before -- it will be 2070 before I can
14 acquire the 4,300 lots that I have in my
15 district. I don't plan to be here in
16 2070, but I'd like my district to be
17 better off in the next two years around
18 acquisition of this property.

19 And so we have this growing
20 tension between internal capacity to do
21 things and external capacity to work with
22 even our vendors to help us acquire this,
23 but when we can't move these properties
24 and every single day I got people
25 frustrated at me that those properties

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2 are going up for Sheriff Sale, people
3 taking care of property 10, 15 years,
4 because we can't activate this, it's
5 quite challenging. So we not only
6 expect -- and it has to be on the record.
7 We may have to have hearings about this.
8 We need -- and, Councilwoman -- I mean,
9 the thing about it is, what comes first?
10 If we don't give them the funding, they
11 don't do anything. If we give them the
12 funding, they say they don't have the
13 capacity to acquire. So I'm not sure
14 where we go from that.

15 Councilman Johnson, did you
16 have something to add to that?

17 COUNCILMAN JOHNSON: No. I
18 just want to be quite frank that with all
19 due respect, the Administration,
20 including the Mayor, he campaigned on
21 addressing the issue of affordable
22 housing here in the City of Philadelphia.
23 We do have a pretty document. And so the
24 reality is, we need to see a budget that
25 reflects assisting us in moving forward

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2 the properties that we put inside the
3 Land Bank so we can really address the
4 issue of affordable and workforce housing
5 throughout the City of Philadelphia.

6 COUNCILWOMAN SANCHEZ:

7 Councilman Henon first and then
8 Councilman Domb.

9 COUNCILMAN HENON: Thank you,
10 Madam Chair.

11 And just to follow off of that,
12 so out of the -- we appropriated \$500,000
13 in --

14 COUNCILWOMAN SANCHEZ: We're
15 amending to appropriate.

16 MS. ADAMS: Adding an
17 additional 500,000.

18 COUNCILMAN HENON: We already
19 appropriated \$500,000 --

20 MS. ADAMS: From last year,
21 yes, exactly. But this is adding an
22 additional 500,000.

23 COUNCILMAN HENON: And you're
24 asking a midterm transfer for another
25 \$500,000?

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2 MS. ADAMS: So the midyear
3 transfer just adds an additional
4 \$500,000.

5 COUNCILMAN HENON: Right. So
6 that would be a million dollars in FY17.

7 MS. ADAMS: '18.

8 COUNCILMAN HENON: Or '18. I'm
9 sorry.

10 And Councilwoman just alluded
11 to not having the capacity for
12 acquisition. Are we going to have -- so
13 we appropriate the \$500,000 for land
14 acquisitions. Are we going to be able to
15 make those land acquisitions before FY19
16 budget kicks in?

17 MS. ADAMS: So this would be
18 transferred to the Land Bank, and then
19 the Land Bank staff would be -- sort of
20 the separate entity would be making those
21 acquisitions. I can't speak on behalf of
22 the Land Bank as to how they will --

23 COUNCILMAN HENON: I'm just
24 concerned that there's not an affordable
25 housing plan that's cohesive. That,

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2 okay, we're working in sync together with
3 other departments with Basic System
4 Repair, like just -- even though this is
5 land acquisition, but it does draw
6 attention to the Councilwoman's attempt
7 to really focus in on affordable housing
8 in our neighborhoods and leverage some
9 other entities and resources that we have
10 for affordable housing stock that we
11 have, whether it's on a vacant lot or
12 it's -- I don't think we have an
13 affordable housing problem. I think we
14 have a quality of housing problem here in
15 the City of Philadelphia, and it is a
16 need for affordability for people that
17 can -- that we can put together in a
18 master plan with either a lease to
19 purchase or some of these systems that we
20 have in place that we're working in
21 concert together. I'm not sure that we
22 allocate or appropriate \$500,000, that
23 that's happening. So I'm just drawing a
24 little skepticism. I trust
25 administrative prerogative and

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2 administrative requests, but I just want
3 to question what are we doing. Do we not
4 have the technical -- and if in FY19, are
5 you going to be asking for a million
6 dollars?

7 MS. ADAMS: We haven't -- we're
8 still going through the budget process.
9 We just put out the calls. We haven't
10 made any determinations about what we're
11 proposing in the '19 budget yet.

12 COUNCILMAN HENON: Could you
13 provide to the Chair the first 500 that
14 we spent down in acquisitions, how many
15 properties, where they were by Council
16 districts, and what the intent of
17 interest, express of interest, for the
18 other \$500,000 that's in front of us here
19 today?

20 MS. ADAMS: Yes.

21 COUNCILMAN HENON: Because I
22 want to make sure that it's not just
23 going to sit and that we don't use it for
24 operational, that we're actually making
25 land acquisitions and we have the

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2 technical support to do so.

3 MS. ADAMS: Yes.

4 COUNCILMAN HENON: In a timely
5 fashion.

6 MS. ADAMS: We can do that.

7 COUNCILMAN HENON: Because I
8 don't want to be in a situation where
9 we're like the capital budget where we
10 have carryovers when we're really kind of
11 really trying to be program budgeting and
12 being a little prudent in our
13 efficiencies and spending.

14 MS. ADAMS: Yes.

15 COUNCILWOMAN SANCHEZ: Before I
16 call on Councilman Domb or Councilwoman
17 Blackwell, the reason we need to put the
18 money on the table is because the
19 Administration decided to do a memorandum
20 of understanding with the Revenue
21 Department. So we give the Land Bank
22 money so that the Land Bank can write the
23 Revenue Department money. And so to be
24 clear, we're paying from -- one
25 department is writing a check to another

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2 department. And notwithstanding that,
3 costs that it adds to the part of
4 acquisition is just the capacity to
5 acquire. It shouldn't cost us. It
6 shouldn't take this long for the
7 acquisition. I think we've only done, I
8 think, 30 or so acquisitions since the
9 Land Bank went into effect. So it's
10 quite challenging.

11 Councilman Domb and then
12 Councilwoman Blackwell.

13 COUNCILMAN DOMB: Thank you,
14 Madam Chairwoman.

15 I just question the Land Bank.
16 I've been hearing about the Land Bank for
17 a few years now, and it doesn't sound
18 like it's been really successful. True
19 or false?

20 MS. ADAMS: I don't think I
21 have -- I think it depends on your
22 perspective on a variety of things.

23 COUNCILMAN DOMB: But I just
24 heard Councilwoman Sanchez said 30
25 properties have been acquired. I mean,

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2 how many properties are the potential to
3 be acquired?

4 MS. ADAMS: I think the Land
5 Bank has a strategic plan with goals set
6 in that strategic plan, but I don't have
7 the numbers in front of me.

8 COUNCILMAN DOMB: Is there a
9 way to expedite this? Because I remember
10 seeing a report by Econsult about vacant
11 properties in Philadelphia, that it costs
12 us 20 million to maintain them. So at a
13 time when we're going to need money for
14 the schools, maybe we should be selling
15 those properties, collecting taxes, and
16 turning that negative into a positive. I
17 mean, you're the City of Philadelphia and
18 if you have all these vacant properties,
19 we're not doing a good job at managing
20 our inventory.

21 MS. ADAMS: I understand.

22 COUNCILMAN DOMB: So, I mean,
23 I'd like to be part of this fix and
24 figure out how to unload or get rid of
25 these properties and get them into the

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2 hands of people who will take care of
3 them and pay us taxes.

4 I don't know what that would
5 mean, Chairwoman Sanchez, but we need to
6 do this, because otherwise we're going to
7 be here next year.

8 COUNCILWOMAN SANCHEZ: I think
9 it's important to know that many of these
10 properties, there's an inventory of about
11 40,000 of these vacant properties
12 throughout the City. The vast majority
13 of what we're asking that's in the
14 pipeline, if you ask the District
15 Councilpeople, there are people who have
16 been taking care of these properties,
17 because that \$20 million would be much
18 higher had some of these people not been
19 responsible in taking care. Particularly
20 for me a priority is these side lots
21 where I have 1,000 people on a list who
22 have been taking care of a property and
23 now we're -- because the markets are
24 changing, through Sheriff Sale these
25 properties are being picked up, and I

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2 think we've been irresponsible in not
3 facilitating the acquisition for people
4 who have skin in the game, sweat equity
5 in the game in terms of acquiring it to
6 turn them into our tax rolls.

7 I mean, the fact of the matter
8 is, we're losing out both ways, but I
9 think the people who are losing out the
10 most are responsible neighbors who had to
11 become stewards of blighted property that
12 we've been irresponsible and us not
13 giving them the potential to acquire them
14 so that they can become taxpaying.

15 Councilwoman Blackwell.

16 COUNCILWOMAN BLACKWELL: Thank
17 you.

18 Let me agree with all the
19 comments that the Chair has made with
20 regard to this issue of low-income
21 housing and people being low income who
22 have an opportunity to stay in their
23 neighborhoods, not be gentrified. I had
24 a woman just call me today from Mantua
25 who talked to me about taking care of

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2 these properties, next door lots, for
3 more than 20 years and who wants now to
4 own them, and what she says is true.

5 We are very happy to support
6 all of the high-end people who can build
7 and who can charge any price they want,
8 but it's the low-income people, the
9 everyday neighbors who elect us and who
10 send us here, to try to protect them.

11 So this is a really important
12 issue, and certainly we look forward to
13 supporting her decision on which way we
14 go for funding when it comes to
15 low-income housing and neighbors who live
16 in our residences.

17 Thank you.

18 COUNCILWOMAN SANCHEZ: Thank
19 you, Councilwoman Blackwell.

20 Councilwoman Parker.

21 COUNCILWOMAN PARKER: Thank
22 you, Madam Chair.

23 I just know when it comes to
24 this issue of the Land Bank and I tell
25 Councilman Johnson, members Blackwell,

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2 Sanchez, and Councilman Clarke that, you
3 know, they have problems that I would
4 love to have in the Ninth Councilmanic
5 District, because we don't have those
6 large swaths of land available for
7 development. But I need to state for the
8 record that when you think of
9 neighborhoods that are middle
10 neighborhoods, for the benefit of the
11 public, again, those that are not
12 wealthy, right, but they have a healthy
13 mix of those who are working and some
14 struggling that will be considered low
15 income, but they have those who make sort
16 of a nickel above the income eligibility
17 guidelines, right, and are considered to
18 be working class, this Land Bank is also
19 a tool for those communities too.

20 So as you sort of think about
21 the comments you heard on the record to
22 take back to the Administration and we
23 talk about the acquisition process,
24 streamlining it, making it more
25 efficient, we have to also talk about

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2 using it as a tool for communities where
3 there may be one or two homes on the
4 block that have been foreclosed on, but
5 we need to gain acquisition to them so
6 someone doesn't come in; for example,
7 what we have been experiencing in the
8 Ninth, and demolish a stone or brick
9 property that helps the character and the
10 historic nature of the community and then
11 they come and develop, you know,
12 Councilman Johnson, for the new sexy
13 four-story, all vinyl siding property.

14 So for the middle
15 neighborhoods, some Councilman O'Neill
16 has, Councilman Henon, myself, along with
17 Councilman Jones, I just needed to note
18 that for the record.

19 COUNCILWOMAN SANCHEZ: Thank
20 you.

21 Any other questions on Bill
22 170958, which is midyear transfers? I
23 guess I just wanted an update. There is
24 an additional -- we did a transfer last
25 year. There's an additional \$500,000 to

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2 the Office of Community and Economic
3 Opportunity. Is that for the Hub of
4 Hope?

5 MS. ADAMS: That's right. Yes.

6 COUNCILWOMAN SANCHEZ: That
7 site is already open, right?

8 MS. ADAMS: I think there are
9 representatives from -- Eva Gladstein is
10 here. She can talk in more detail about
11 that.

12 COUNCILWOMAN SANCHEZ: Because
13 in the close-out, didn't we do some
14 additional?

15 MS. ADAMS: I think she can
16 talk more. I'm sorry. I can't remember.

17 (Witness approached witness
18 table.)

19 COUNCILWOMAN SANCHEZ: I
20 haven't visited it yet. I hear it looks
21 good.

22 MS. GLADSTEIN: Good afternoon.
23 Eva Gladstein, Deputy Managing Director,
24 Health and Human Services.

25 The site is not open yet. We

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2 expect a soft opening in the beginning of
3 January, with a more formal opening at
4 the end of the month.

5 COUNCILWOMAN SANCHEZ: And how
6 many folks will this center be able to
7 serve?

8 MS. GLADSTEIN: We're
9 anticipating several hundred a day.

10 COUNCILWOMAN SANCHEZ: Okay.
11 And so this is to open it up. Are we
12 going to be seeing a bigger allocation
13 later for operating purposes?

14 MS. GLADSTEIN: This is
15 actually for operating for a half a year
16 of operating expenses. It's not the full
17 cost, but it's what our gap is in for
18 Fiscal Year '18.

19 COUNCILWOMAN SANCHEZ: Okay.
20 Thank you.

21 MS. GLADSTEIN: You're welcome.

22 COUNCILWOMAN SANCHEZ: So
23 January soft opening.

24 You hear that, Councilwoman?

25 COUNCILWOMAN BLACKWELL: I've

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 seen it. I'll be there.

3 MR. GLADSTEIN: You've been
4 there for the tour, right.

5 COUNCILWOMAN SANCHEZ: Any
6 other questions on any of the -- nothing
7 else?

8 Councilman Domb.

9 COUNCILMAN DOMB: I just want
10 to reiterate something that really is in
11 my head and, that is, when we're looking
12 at a \$1 billion deficit for the schools
13 over the next five years, of which
14 probably 800 million will fall on us,
15 which is 160 million a year, we really
16 need to look at -- if the Prison System,
17 by the way, increased their population by
18 18 percent, they'd be in front of us
19 asking for 18 percent or 20 percent more
20 funds, and the fact of the matter is that
21 8,200 prisoners down now to 6,700, that's
22 an 18 percent drop. When you look at
23 their budget including fringe, 354
24 million, 18 percent is 63 million. And
25 if it goes down to 5,800, it's

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2 120-something, 120 million.

3 What I'm suggesting is as the
4 Administration, there should be 50
5 million there we can save. That's got to
6 be a layup. It can't be that hard, and
7 we're going to need the money. So that's
8 going to be an area I'm going to say
9 right now that I am going to personally
10 focus on, because there's money there.
11 No one can tell me when you drop a
12 population 34 percent you can't save
13 money.

14 MS. ADAMS: I understand.

15 COUNCILMAN DOMB: Thank you.

16 Thank you, Madam Chairwoman.

17 COUNCILWOMAN SANCHEZ: One last
18 question. The 2.5 million for outside
19 counseling fees in the Managing
20 Director's Office, is there a reason why
21 it's in the Managing Director's Office
22 and not the City Solicitor's?

23 MS. ADAMS: It funds the --
24 it's for the outside legal counsel that
25 comes out of the legal services in the

1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 Managing Director's Office.

3 That's the -- it's the change to -- the
4 First Judicial District adjusted the fees
5 and this is the response to those
6 adjusted fees.

7 COUNCILWOMAN SANCHEZ: So this
8 money was fundraised independently or
9 general operating money?

10 (Witness approached witness
11 table.)

12 MS. ADAMS: It's general
13 operating money to pay for additional
14 costs related to the fees, but Ben Lerner
15 can...

16 COUNCILWOMAN SANCHEZ: Okay.
17 Thank you.

18 JUDGE LERNER: Good afternoon.
19 My name is Benjamin Lerner. I'm the
20 Deputy Managing Director for Criminal
21 Justice, and I've been the
22 Administration's point person in this
23 15-month effort, successful effort, to
24 raise appointed counsel fees for the
25 first time in about 25 years.

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2 The increase, which went into
3 effect by court order on January 1st of
4 this year, called for a two-year phase-in
5 of increases, which will probably total
6 between \$4 and a half and \$5 million
7 annually eventually. About half of that
8 money was needed for the first fiscal
9 year.

10 We are optimistic that
11 legislation, which we're told is going to
12 be introduced in Harrisburg as early as
13 next week, will provide into the future a
14 substantial portion of that money from a
15 new revenue source, but none of that
16 additional money was going to be
17 available in the first fiscal year or at
18 least most of the first fiscal year of
19 the new counsel fee system, which is the
20 reason for this request.

21 COUNCILWOMAN SANCHEZ: So it's
22 mostly public defender and other folks?

23 JUDGE LERNER: This is not
24 public defender. This is a good --

25 COUNCILWOMAN SANCHEZ:

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2 Conflict?

3 JUDGE LERNER: This is conflict
4 counsel in both Criminal Court and Family
5 Court.

6 COUNCILWOMAN SANCHEZ: Okay.
7 Thank you. Thank you, Judge Lerner.

8 Seeing no other questions, we
9 will go into the Appropriations public
10 meeting.

11 The Chair will call on
12 Councilman Henon for a motion on 170957.

13 COUNCILMAN HENON: Thank you,
14 Madam Chair. I move that Bill No. 170957
15 be reported out of Committee with a
16 favorable recommendation and with a rules
17 suspension to be heard at our next
18 Council session.

19 (Duly seconded.)

20 COUNCILWOMAN SANCHEZ: All
21 those in favor?

22 (Aye.)

23 COUNCILWOMAN SANCHEZ: Any
24 opposition?

25 (No response.)

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1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 COUNCILWOMAN SANCHEZ: Seeing
3 none, Bill 170957 will be moved out of
4 this Committee with a favorable
5 recommendation and rules suspension.

6 Can I get a motion on the
7 amendment to Bill 170958.

8 COUNCILMAN HENON: Thank you,
9 Madam Chair. I move that an amendment to
10 Bill No. 170958 be adopted.

11 (Duly seconded.)

12 COUNCILWOMAN SANCHEZ: All
13 those in favor?

14 (Aye.)

15 COUNCILWOMAN SANCHEZ: Any
16 oppositions?

17 (No response.)

18 COUNCILWOMAN SANCHEZ: Seeing
19 none, the amendment is authorized.

20 Let me have a motion with the
21 amended bill.

22 COUNCILMAN HENON: Thank you,
23 Madam Chair. I move that Bill No.
24 170958, as amended, be reported out of
25 this Committee with a favorable

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1 12/6/17 - APPROPRIATIONS - BILL 170957, ETC.

2 recommendation and suspension of the
3 rules and to be heard at our next Council
4 session.

5 (Duly seconded.)

6 COUNCILWOMAN SANCHEZ: All
7 those in favor?

8 (Aye.)

9 COUNCILWOMAN SANCHEZ: Any
10 oppositions?

11 (No response.)

12 COUNCILWOMAN SANCHEZ: Seeing
13 none, Bill 170958, as amended, will be
14 moved out of this Committee with a
15 favorable recommendation with rules
16 suspension to allow first hearing at our
17 next public session.

18 This concludes the
19 Appropriations hearing and meeting.
20 Thank you very much to our Budget
21 Director and all the personnel here.

22 (Committee on Appropriations
23 concluded at 3:25 p.m.)

24 - - -
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CERTIFICATE

I HEREBY CERTIFY that the
proceedings, evidence and objections are
contained fully and accurately in the
stenographic notes taken by me upon the
foregoing matter, and that this is a true and
correct transcript of same.

MICHELE L. MURPHY
RPR-Notary Public

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of the same by any means, unless under the
direct control and/or supervision of the
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