

COUNCIL OF THE CITY OF PHILADELPHIA

COMMITTEE ON APPROPRIATIONS

Remote location using Microsoft® Teams  
Thursday, March 30, 2023  
1:00 p.m.

PRESENT:

COUNCILMAN CURTIS JONES, JR., CHAIR  
COUNCILWOMAN KATHERINE GILMORE RICHARDSON  
COUNCILWOMAN QUETCY M. LOZADA  
COUNCILMAN BRIAN J. O'NEILL  
COUNCILMAN ISAIAH THOMAS

BILL: 230150

1                                 -   -   -

2                         COUNCILMAN JONES: Thank you  
3 and good afternoon. This is the  
4 Committee on Appropriations to hear  
5 testimony on Bill No. 230150.

6                         And before we get started, I  
7 will recognize Mr. Glass to read an  
8 important announcement.

9                         THE CLERK: Thank you,  
10 Mr. Chairman.

11                         Due to the current public  
12 emergency, City Council Committees  
13 are currently meeting remotely. We  
14 are using Microsoft Teams to make  
15 these remote hearings possible.  
16 Instructions for how the public may  
17 view and offer public testimony at  
18 public hearings of Council Committees  
19 are included in the public hearing  
20 notices that are published in the  
21 Daily News, Inquirer and Legal  
22 Intelligencer prior to the hearings  
23 and can also be found on  
24 PHLCouncil.com.

25                         Everyone who has been invited

1 to the meeting to testify should be  
2 aware that this public hearing is  
3 being recorded. Because this hearing  
4 is being recorded, participants and  
5 viewers have no reasonable  
6 expectation of privacy. By  
7 continuing to be in the meeting, you  
8 are consenting to being recorded.

9           Additionally, prior to  
10 Councilmember Jones recognizing  
11 Members for questions or comments  
12 that they have for the witnesses, I  
13 will note for the record at this time  
14 we will use the chat feature  
15 available in Microsoft Teams to allow  
16 Members to signify that they wish to  
17 be recognized. In order to comply  
18 with the Sunshine Act, the chat  
19 feature must only be used for this  
20 purpose. Thank you.

21           COUNCILMAN JONES: Thank you,  
22 Mr. Glass. And we will now take  
23 attendance to establish a quorum.  
24 Will Members please be recognized,  
25 say a few words so that your image

1 appears on the screen.

2 Mr. Glass.

3 THE CLERK: Councilmember  
4 Thomas.

5 COUNCILMAN THOMAS: Good  
6 afternoon, everybody. I'm present.

7 THE CLERK: Councilmember  
8 Gilmore Richardson.

9 COUNCILWOMAN GILMORE  
10 RICHARDSON: Good afternoon,  
11 Mr. Chair and colleagues. I am  
12 present.

13 COUNCILMAN JONES: Good  
14 afternoon.

15 THE CLERK: Councilmember  
16 Lozada.

17 COUNCILWOMAN LOZADA: Good  
18 afternoon, everyone. I am present.

19 THE CLERK: Councilmember  
20 O'Neill.

21 (No response.)

22 THE CLERK: Vice-Chairman  
23 Johnson.

24 (No response.)

25 THE CLERK: And, Chairman

1 Jones.

2 COUNCILMAN JONES: I am  
3 present. A quorum has been  
4 established. We will now call this  
5 Committee hearing to order.

6 And can you, Mr. Glass,  
7 please read the title of the bill.

8 THE CLERK: Yes,  
9 Mr. Chairman.

10 Bill No. 230150, an ordinance  
11 authorizing transfers in  
12 appropriations for Fiscal Year 2023  
13 from the General Fund, certain or all  
14 City offices, departments, boards and  
15 commissions, and the Grants Revenue  
16 Fund, certain or all City offices,  
17 departments, boards and commissions  
18 to the General Fund, certain or all  
19 City offices, departments, boards and  
20 commissions, the Hotel Room Rental  
21 Tax Fund, certain or all City  
22 offices, departments, boards and  
23 commissions and the Grants Revenue  
24 Fund, certain or all City offices,  
25 departments, boards and commissions.

1 COUNCILMAN JONES: Thank you,  
2 Mr. Glass.

3 Before we call the first  
4 witness to testify on Bill No.  
5 230150, are there any members of the  
6 Committee that wish to say a few  
7 words before we get started?

8 (No response.)

9 COUNCILMAN JONES: Seeing  
10 none, Mr. Glass, can you please call  
11 the first group of witnesses to  
12 testify.

13 THE CLERK: Yes,  
14 Mr. Chairman.

15 Our first panel will be Helen  
16 Loughead and Rob Dubow.

17 COUNCILMAN JONES: Welcome.  
18 You're really used to this, this time  
19 of year. So please state your name  
20 and begin your testimony.

21 MS. LOUGHEAD: Good  
22 afternoon, Chairperson Jones and  
23 members of the Appropriations  
24 Committee. I'm Helen Loughead,  
25 Deputy Budget Director, and joining

1 me today is Finance Director Rob  
2 Dubow. We are here to testify this  
3 afternoon in support of the Fiscal  
4 Year '23 transfer ordinance. You  
5 have also received my full written  
6 testimony and testimony from each  
7 department with the requests in the  
8 transfer ordinance.

9           This ordinance is needed to  
10 address areas where funds are being  
11 re-aligned, shortages have occurred  
12 or where there are opportunities to  
13 make critical investments in  
14 community facilities. Additional  
15 funds are available due to the delays  
16 in open positions and nonrecurring  
17 material increases in revenue  
18 collections. As those are both  
19 one-time drivers, the items proposed  
20 by the Administration are primarily  
21 one time and can be implemented  
22 between the passage of this ordinance  
23 and the end of the fiscal year.

24           As you well know, the Fiscal  
25 Year '24 budget hearings have just

1 begun and the Administration looks  
2 forward to continuing collaborating  
3 with Council to allocate our  
4 resources equitably and efficiently  
5 to improve conditions for  
6 Philadelphians.

7 Thank you for the opportunity  
8 to testify today. I would like to  
9 request a suspension of the rules so  
10 that this ordinance can be considered  
11 at the next session of Council. If  
12 you have any questions or concerns, I  
13 am happy to answer them. Thank you.

14 COUNCILMAN JONES: Thank you.  
15 Mr. Dubow, are you offering  
16 testimony?

17 MR. DUBOW: I am not.

18 COUNCILMAN JONES: You're  
19 sure?

20 MR. DUBOW: I'm here just to  
21 answer questions. Yeah, I've done  
22 enough this week.

23 COUNCILMAN JONES: Okay. Are  
24 there any members of the Committee  
25 that wish to ask questions?



1 COUNCILWOMAN GILMORE

2 RICHARDSON: Do you wish to be  
3 recognized?

4 COUNCILWOMAN GILMORE

5 RICHARDSON: Thank you, Mr. Chair.

6 Are we talking about 230150  
7 and are we on the midyear fall  
8 update?

9 COUNCILMAN JONES: Yes.

10 COUNCILWOMAN GILMORE

11 RICHARDSON: Okay. Thank you very  
12 much. Well, thank you so much,  
13 Mr. Chair.

14 And thank you, Rob and Helen,  
15 for your work. I just had a couple  
16 of questions that I wanted to get on  
17 the record. The 300,000 for the  
18 Office of Sustainability,  
19 Philadelphia Energy Authority grant  
20 applications was placed in MDO in  
21 error and is included in the proposed  
22 FY23 spring transfer ordinance to  
23 allocate to the Office of  
24 Sustainability.

25 Will they still also receive

1 all of their funds? Based on the  
2 fact that we just had a staff  
3 departure, I just want to make sure  
4 we're keeping them on par for where  
5 they need to be.

6 MR. DUBOW: Yes, there's no  
7 corresponding reduction. They will  
8 keep all they have.

9 COUNCILWOMAN GILMORE

10 RICHARDSON: Got you. I also saw  
11 under the Department of Fleet  
12 Services under the FY23 midyear fund  
13 vehicle purchase status as of March  
14 7, that there's additional vehicles  
15 being ordered. I saw a Chevy Tahoe  
16 Premier, one Chevy Tahoe Premier,  
17 \$83,251. Can you just detail what is  
18 this for, recognizing that we're  
19 getting close to the end of a term?

20 MR. DUBOW: I'm going to ask  
21 Joe Rosati from Fleet Management --  
22 Fleet Services to answer that.

23 COMMISSIONER ROSATI: Hi.  
24 Good afternoon. Chevy Tahoe  
25 Premier --

1 COUNCILMAN JONES: Can you  
2 state your name for the record.

3 COMMISSIONER ROSATI: Hi.  
4 This is Joseph Rosati, Commissioner  
5 for the Department of Fleet Services.  
6 Good afternoon, members of the  
7 Committee and Chairperson Jones. So  
8 there's a Chevy Tahoe Premier, that's  
9 for the security detail. We try to  
10 replace at least one vehicle per year  
11 in the Mayor's security detail.

12 COUNCILWOMAN GILMORE  
13 RICHARDSON: Thank you, Mr. Rosati.  
14 I just had a question about that  
15 recognizing we're at the end of the  
16 term, but you're just doing an annual  
17 yearly replacement --

18 COMMISSIONER ROSATI: Yes,  
19 there's a security team that protects  
20 the Mayor, and that's part of the  
21 Police Department's security detail.

22 COUNCILWOMAN GILMORE  
23 RICHARDSON: Understood. Thank you  
24 very much for the clarification  
25 because under department it was

1 listed under the Mayor's Office and  
2 not Police. So thank you very, very  
3 much.

4           Additionally, I had a  
5 question for the Department of Parks  
6 & Recreation. This is on Page 7 of  
7 the testimony, increased cost for  
8 summer, going into Page 8 of the  
9 testimony, meal and afterschool  
10 programs \$592,000.

11           For the Committee Chair, can  
12 we just get a list of all of the  
13 programs that that \$592,000 will  
14 support? You may not have that  
15 information readily available right  
16 now, but if you could submit that  
17 information to the Chair for  
18 dissemination to the Committee so we  
19 understand how that money will be  
20 allocated across the City, that will  
21 be helpful.

22           But if there is someone here  
23 from Parks & Rec that can answer that  
24 question, I would love to hear that  
25 on the record.

1 COUNCILMAN JONES: Is there a  
2 representative from Parks & Rec  
3 available?

4 (No response.)

5 MR. DUBOW: We'll get you  
6 that follow-up information.

7 COUNCILMAN JONES: Also,  
8 recognize the presence of Councilman  
9 O'Neill.

10 COUNCILMAN O'NEILL: Thank  
11 you, Mr. Chairman.

12 COUNCILWOMAN GILMORE  
13 RICHARDSON: And also, Mr. Chair, I  
14 have a question regarding Page 10 of  
15 the testimony where it lists all of  
16 the cultural institutions. I know we  
17 had asked for this information  
18 previously.

19 For the record, if you could  
20 just discuss you said for the Dell  
21 it's in process. Can you discuss  
22 where they are in process and when we  
23 can anticipate they will receive  
24 payment?

25 MR. DUBOW: So that means

1 that we've -- and, Helen, correct me  
2 if I'm wrong -- received the invoice  
3 and it's going through our system and  
4 they should be paid within a few  
5 weeks, our normal process.

6 COUNCILWOMAN GILMORE

7 RICHARDSON: Okay. Excellent. I'm  
8 just requesting if we can receive  
9 that information in writing on  
10 exactly when they received payment  
11 and whether it will be ACH or a check  
12 so that we know that information  
13 prior to us voting on this measure.  
14 Okay?

15 MR. DUBOW: Okay. Yep.

16 COUNCILWOMAN GILMORE

17 RICHARDSON: All right. And then  
18 Page 12 of the testimony under  
19 Commerce you talked about we have Act  
20 158 and we have allocated \$2 million  
21 to help Commerce help our young  
22 people meet the new high school  
23 graduation requirements for Act 158.

24 You talked about providing  
25 students or stipends to students who

1 participate in City internships at  
2 the cost of \$450,000 both for the  
3 spring and the fall for this year. I  
4 just wanted to know for clarification  
5 if any of those dollars were also  
6 allocated to Council so that we can  
7 also compensate our high school  
8 interns?

9 MR. DUBOW: Not that I know  
10 of, no. I hadn't actually heard that  
11 request before. I can check back  
12 with Commerce to see. It could be  
13 that it happened and I just don't  
14 know about it. I don't know if  
15 anybody from Commerce is on this  
16 call.

17 COUNCILWOMAN GILMORE  
18 RICHARDSON: Because I look at  
19 that -- for me I'm looking at that  
20 from a pay equity standpoint that I  
21 too started hearing Council as a high  
22 school intern when I was 15 years old  
23 and obviously that was an unpaid  
24 position. But if it's a part of  
25 meeting the Act 158 requirement and

1 we were providing compensation in  
2 other City departments for young  
3 people, yet if they work in City  
4 Council cannot be compensated, then I  
5 think that that would potentially be  
6 a pay equity issue that we should  
7 also address.

8           And so, we have the  
9 opportunity to do that in this  
10 particular bill, and I just want to  
11 make sure we're being cognizant of  
12 that as we move forward for the young  
13 people who also too need experience  
14 in working in City government.

15           MR. DUBOW: We --

16           COUNCILMAN JONES: Thank you  
17 so much for adding that to the  
18 record, Member Gilmore Richardson,  
19 because I cannot tell you how many  
20 interns we have to turn away because  
21 they can't take a summer off to learn  
22 from us. They have to take a job to  
23 earn to go back to school. So it's a  
24 very important equity issue. Thank  
25 you.



1           MR. DUBOW: Keola Harrington  
2 from Commerce has popped on the  
3 screen. So do you have an answer to  
4 the question?

5           MS. HARRINGTON: Hi, I'm  
6 Keola Harrington, Senior Director of  
7 Finance for Commerce. So I don't  
8 have an answer. But I will say we've  
9 been working with the Office of OCF  
10 really closely, but I can get that  
11 information back to you.

12           COUNCILWOMAN GILMORE  
13 RICHARDSON: That'll be helpful.  
14 Thank you so much.

15           MS. HARRINGTON: No problem.

16           COUNCILWOMAN GILMORE  
17 RICHARDSON: And finally, on Page 14  
18 of your testimony you talked about  
19 the Free Library of Philadelphia for  
20 additional cost that they've  
21 encumbered around providing temporary  
22 staff in their HR department.

23           I just wanted to put on the  
24 record regarding any additional  
25 capital needs of the Free Library of

1 Philadelphia, that while we are  
2 looking at helping them with staffing  
3 and operational costs, they do have a  
4 great amount of operational needs in  
5 our quest to get most of our sites  
6 open, up and running six days a week.

7 We also have to address the  
8 capital concerns as well, so I just  
9 wanted to put that on the record  
10 because I did not see anything here  
11 relative to that in any of this  
12 paperwork that I have reviewed today.

13 Okay. Thank you so much,  
14 Mr. Chair.

15 MR. DUBOW: I just wanted to  
16 give you some information. In the  
17 last transfer, we got \$10 million  
18 over to the Library which to our  
19 understanding met their capacity  
20 through the end of FY24, and we will  
21 continue to work with them. And they  
22 have additional funding in the '24  
23 budget and in the '25 program. So we  
24 are very mindful of that, making sure  
25 they have funding to meet their

1 needs.

2 COUNCILWOMAN GILMORE

3 RICHARDSON: Absolutely. Well, I  
4 just wanted to put it on the record  
5 because it will be a topic of  
6 discussion as we go into the FY24  
7 negotiations. And I want to be very  
8 clear early on about the things that  
9 I care about and the things that I  
10 intend to fight for, and that will be  
11 one of them. Thank you very much.

12 And thank you, Mr. Chair.

13 MR. DUBOW: Thank you.

14 COUNCILMAN JONES: So, Member  
15 Richardson, are we prepared to  
16 proceed without the rule suspension  
17 to give enough time for that  
18 information to catch up? What is  
19 your pleasure on that matter?

20 COUNCILWOMAN GILMORE

21 RICHARDSON: Yes. Thank you very  
22 much, Mr. Chair.

23 What I wanted to do with this  
24 particular matter because of the  
25 number of things that I did have

1 questions on, specifically around the  
2 property tax relief programs in  
3 reviewing some of this information, I  
4 think one of the dollar amounts  
5 listed from the Budget office is an  
6 error. I'm not sure if it's 200,000  
7 or \$2 million under the graph for  
8 police recruitment.

9           Also, there was a question  
10 that we had in advance that was  
11 responded to regarding detail in the  
12 \$40 million request for Rebuild.  
13 That was not the specific question.

14           My question was really, under  
15 the presentation that we received it  
16 was 40 million that was supposed to  
17 be split between Rebuild and I think  
18 PPR. And I just wanted to know how  
19 much each group was getting or each  
20 department would receive out of the  
21 40 million. I don't think it was  
22 just 40 million for Rebuild. I  
23 thought it was PPR and Library  
24 actually.

25           And I just wanted to know how

1 much is PPR receiving of that 40  
2 million for Rebuild and how much is  
3 the Library receiving out of that 40  
4 million.

5 MR. DUBOW: Yeah, we can get  
6 that to you.

7 And to your request, Chair  
8 Jones, if we are looking for  
9 suspension of the rules, then we need  
10 to get any of these follow-ups within  
11 the next week so that you have them  
12 before final passage.

13 COUNCILWOMAN GILMORE  
14 RICHARDSON: Right. And just to be  
15 clear for the record that we have  
16 this, is that I am requesting and  
17 rising to object to the use of the  
18 suspension of the rules for this  
19 particular bill, 230150.

20 I will at this time when  
21 appropriate vote in favor of the  
22 legislation out of Committee without  
23 a suspension of the rules to give us  
24 adequate time to do what we need to  
25 do to go through the many questions

1 that I have about some of what has  
2 been presented for this hearing  
3 today.

4 So, Mr. Chair, the request is  
5 that we can move forward towards  
6 favorable recommendation out of this  
7 Committee. However, I object to the  
8 use of the suspension of the rules.

9 COUNCILMAN JONES:

10 Understood, Member.

11 Okay. Does that complete  
12 some of your questions there? Are  
13 you okay?

14 COUNCILWOMAN GILMORE

15 RICHARDSON: Yes. And I actually  
16 just had one additional question.  
17 This was under the testimony, Helen's  
18 additional testimony, relative to the  
19 \$45,000 to the Board of Ethics to  
20 fund an executive search for Council.

21 I wanted to know from an  
22 overall perspective how many  
23 executive searches have we done as a  
24 City, as a whole? And how much has  
25 that cost us to sort of outsource an

1 executive search for executives,  
2 which are people that we hire all the  
3 time in the City of Philadelphia?

4 I wanted to know would it be  
5 cost-effective for us to just hire  
6 someone who has the expertise in  
7 conducting executive searches instead  
8 of as each position becomes vacant,  
9 that we then have to send out another  
10 contract for an executive search? I  
11 just wanted to know how many of them  
12 have we done this year and how much  
13 has it cost us total? And would it  
14 be much cost-effective for us to get  
15 someone in HR where their sole  
16 function is to deal with executive  
17 searches?

18 MR. DUBOW: Yes, we can do  
19 that. I think it would probably be  
20 more than one person because those  
21 executive search firms have teams of  
22 people that work on the searches.  
23 But we can get you that follow-up.

24 COUNCILWOMAN GILMORE

25 RICHARDSON: Okay. That will be

1 helpful, and particularly for budget  
2 when we have to work with the Office  
3 of Human Resources. Thank you.

4 And thank you, Mr. Chair.  
5 That's all I have.

6 COUNCILMAN JONES: And thank  
7 you for putting those concerns on the  
8 record. We will slow this down a  
9 little bit so we can get answers to  
10 your inquiries. Okay?

11 COUNCILWOMAN GILMORE

12 RICHARDSON: Thank you. Thank you  
13 very much.

14 COUNCILMAN JONES: Are there  
15 any other questions for members of  
16 the Committee for this panel?

17 (No response.)

18 COUNCILMAN JONES: Hearing  
19 none, Mr. Glass, are there any other  
20 panels to testify?

21 (No response.)

22 COUNCILMAN JONES: Mr. Glass?

23 (No response.)

24 COUNCILMAN JONES: Okay. So  
25 hearing none, we will now exit from a



1 public hearing and allow the  
2 witnesses to disconnect. And we will  
3 open after the pause with our public  
4 meeting. Give us a second to  
5 disconnect members that are  
6 witnesses.

7 THE CLERK: Mr. Chairman, I'd  
8 like to apologize. I believe I was  
9 actually on mute. There were no  
10 other Members who had any questions  
11 or comments for the Committee. And  
12 that was the final panel to testify.  
13 I apologize, Mr. Chair.

14 COUNCILMAN JONES: That's  
15 quite all right, Mr. Glass. It  
16 happens to the best of us.

17 We will now open our  
18 Committee -- our public meeting on  
19 Bill No. 230150. Mr. Glass, will you  
20 please take the roll so we can  
21 establish a quorum.

22 THE CLERK: Yes,  
23 Mr. Chairman.

24 Councilmember Thomas.

25 (No response.)

1 COUNCILMAN JONES: You're  
2 there, Member Thomas?

3 COUNCILMAN THOMAS: I'm here.  
4 I'm here. I'm sorry.

5 COUNCILMAN JONES: That's  
6 quite all right.

7 THE CLERK: Councilmember  
8 Gilmore Richardson.

9 (No response.)

10 COUNCILMAN JONES: Member  
11 Richardson, are you on mute?

12 COUNCILWOMAN GILMORE

13 RICHARDSON: Mr. Chairman, I am  
14 present.

15 THE CLERK: Councilmember  
16 Lozada.

17 COUNCILWOMAN LOZADA:  
18 Present.

19 THE CLERK: Councilmember  
20 O'Neill.

21 COUNCILMAN O'NEILL: Yes, I'm  
22 present. And I have a request for  
23 the Chairman when it's the proper  
24 time in terms of this legislation and  
25 the hearing. Okay.

1 COUNCILMAN JONES: Okay.

2 Thank you.

3 THE CLERK: Vice-Chairman  
4 Johnson.

5 (No response.)

6 COUNCILMAN JONES: And,  
7 Chairman Jones.

8 COUNCILMAN JONES: I am  
9 present and we have established a  
10 quorum for the public hearing on Bill  
11 No. 230150. And can you please read  
12 the title again, Mr. Glass?

13 THE CLERK: Yes,  
14 Mr. Chairman. One second --

15 COUNCILMAN O'NEILL:  
16 Mr. Chairman?

17 COUNCILMAN JONES: Yes.

18 COUNCILMAN O'NEILL:  
19 Mr. Chairman, if I could speak?

20 COUNCILMAN JONES: Yes.  
21 Chair recognizes Member O'Neill.

22 COUNCILMAN O'NEILL: I  
23 listened to the discussion about  
24 reporting out or not reporting out,  
25 and I would hope that the Chair would

1 take it under advisement. I know  
2 that we're on a time schedule here,  
3 but we don't have another session for  
4 two weeks.

5 If we could reconvene the  
6 Committee some time on even the 11th,  
7 the Tuesday, and get all this  
8 information back, any Committee  
9 members that had an amendment that  
10 they heard something from that comes  
11 together because we do have the two  
12 weeks which is unusual, I think it  
13 would work better.

14 I've spoken off camera with  
15 my fellow colleague Councilwoman  
16 Gilmore Richardson. She agrees with  
17 me. And I know Councilman Johnson's  
18 not here, but I think he would be  
19 supportive. So I'm just making that  
20 suggestion. I think it would make  
21 better sense. And then we can put it  
22 out with the suspension. We wouldn't  
23 lose any time at all.

24 COUNCILMAN JONES: Member  
25 Richardson, what is your pleasure on

1 this issue?

2 COUNCILWOMAN GILMORE

3 RICHARDSON: Well, thank you,  
4 Mr. Chair.

5 And I thank Councilmember  
6 O'Neill, our senior member who knows  
7 how this process works. And I  
8 heartedly agree with him that that is  
9 what we should do. It will give us  
10 an opportunity to work through a  
11 number of the questions that we have,  
12 specifically for the Administration.  
13 And we won't lose any time because  
14 there were no sessions scheduled due  
15 to the Holy Week.

16 COUNCILMAN JONES: So if I  
17 understood you correctly, we're going  
18 to proceed at this point with a rules  
19 suspension?

20 COUNCILMAN O'NEILL: No.

21 COUNCILWOMAN GILMORE

22 RICHARDSON: No.

23 COUNCILMAN JONES: All right.  
24 So our original plan which was to do  
25 it without --

1           COUNCILMAN O'NEILL: With the  
2 hearing being continued, I'll just  
3 throw a date out, Tuesday, April 11,  
4 could be the 12th, could be 10th, but  
5 that this Committee would be in  
6 recess until that time.

7           COUNCILMAN JONES: Got it.  
8 Understood.

9           COUNCILMAN O'NEILL: And  
10 that's my request.

11           COUNCILWOMAN GILMORE  
12 RICHARDSON: Mr. Chair, may I request  
13 that we move this Committee into  
14 recess so that we have an opportunity  
15 to speak with the Chief Clerk so that  
16 we can adequately plan for what  
17 Councilmember O'Neill is requesting  
18 so that we can ensure due to  
19 advertising purposes that we will be  
20 able to do this in a timely fashion.

21           COUNCILMAN JONES: How long  
22 would you like to recess, Member?

23           COUNCILWOMAN GILMORE  
24 RICHARDSON: I respectfully request a  
25 10-minute recess of the Committee.

1 COUNCILMAN JONES: So moved.

2 We will be at recess for the 15  
3 minutes, which gives us a time of  
4 2:15. Thank you very much. And we  
5 will reconvene at 2:15. The  
6 Committee will stand at recess.

7 COUNCILMAN O'NEILL: Thank  
8 you, Mr. Chair.

9 (Recess.)

10 COUNCILMAN JONES: All right.  
11 Thank you so much. This is a  
12 continuation of the public meeting on  
13 Bill No. 230150. A quorum is present  
14 for the Committee on Appropriations.  
15 And what I'd like to do is I want to  
16 discuss the amendment that was  
17 circulated a bit, if you would.

18 Member O'Neill, are you okay  
19 with that amendment?

20 COUNCILMAN O'NEILL: Yes, I  
21 am. Thank you.

22 COUNCILMAN JONES: And  
23 basically that covers an additional  
24 \$1 million for police recruitment for  
25 the record, which will commence

1 almost immediately to start that  
2 process.

3 COUNCILMAN O'NEILL: Thank  
4 you.

5 COUNCILMAN JONES: Go ahead.

6 COUNCILMAN O'NEILL: No,  
7 thank you. That's what it is.

8 COUNCILMAN JONES: Member  
9 Richardson, do you have any comments  
10 at this point?

11 (No response.)

12 COUNCILMAN JONES: Member  
13 Richardson, are you there?

14 COUNCILWOMAN GILMORE

15 RICHARDSON: Hi, colleague. I'm  
16 here.

17 COUNCILMAN JONES: Okay. So  
18 I'm going to recognize Member Gilmore  
19 Richardson for a motion on Bill No.  
20 230150.

21 COUNCILWOMAN GILMORE

22 RICHARDSON: Thank you, Mr. Chairman.

23 I offer an amendment to Bill  
24 No. 230150. A copy of the amendment  
25 has been circulated to all members of



1 the Committee. I move for the  
2 adoption of the amendment.

3 COUNCILMAN JONES: Is there a  
4 second?

5 COUNCILMAN O'NEILL: Second.

6 COUNCILMAN JONES: Thank you.

7 It has been moved and properly  
8 seconded that an amendment to Bill  
9 No. 230150 -- there's a motion to  
10 approve.

11 All those in favor?

12 (Aye.)

13 COUNCILMAN JONES: All those  
14 opposed?

15 (No response.)

16 COUNCILMAN JONES: The ayes  
17 have it. I again recognize  
18 Councilmember Gilmore Richardson for  
19 a motion on the amended bill, No.  
20 230150.

21 COUNCILWOMAN GILMORE

22 RICHARDSON: Thank you, Mr. Chairman.

23 I move that Bill No. 230150  
24 as amended be reported from this  
25 Committee with a favorable

1 recommendation.

2 COUNCILMAN O'NEILL: Second.

3 COUNCILMAN JONES: It has  
4 been approved and -- it has been  
5 seconded -- there is a motion.

6 All those in favor signify by  
7 saying aye.

8 (Aye.)

9 COUNCILMAN JONES: All those  
10 opposed?

11 (No response.)

12 COUNCILMAN JONES: So Bill  
13 No. 230150 has been reported from  
14 this Committee with a favorable  
15 recommendation without a rules  
16 suspension.

17 And that concludes -- are  
18 there any others to comment on this  
19 bill or hearing?

20 (No response.)

21 COUNCILMAN JONES: Seeing  
22 none from the Committee --

23 COUNCILWOMAN LOZADA:  
24 Mr. Chairman, I'd like to be  
25 recognized.

1                   COUNCILMAN JONES:   Member  
2   Lozada.

3                   COUNCILWOMAN LOZADA:   Yeah.  
4   Just for a point of clarification or  
5   information, I'm not sure which one,  
6   but Councilmember Gilmore Richardson  
7   made a request earlier that some  
8   Rebuild info be submitted to us, and  
9   the Administration agreed.

10                  I'd like to know if that  
11   Rebuild information could also be  
12   broken down by Council District.

13                  COUNCILMAN JONES:   I think  
14   that's a reasonable request, and we  
15   will forward that to the  
16   Administration, that all of the  
17   Rebuild information be broken down  
18   geographically by Councilmanic  
19   District.

20                  COUNCILWOMAN LOZADA:   Thank  
21   you so much.

22                  COUNCILMAN JONES:   That's  
23   good.   With that, are there any other  
24   comments?

25                               (No response.)

1           COUNCILMAN JONES: Seeing  
2 none, this concludes the business of  
3 the public meeting on Appropriations  
4 on Bill No. 230150. Thank you all  
5 for your patience.

6           COUNCILWOMAN LOZADA: Thank  
7 you.

8           COUNCILWOMAN GILMORE  
9 RICHARDSON: Thank you. Thank you,  
10 Mr. Chair. Thank you, colleagues.

11           COUNCILMAN O'NEILL: Thank  
12 you.

13           COUNCILWOMAN GILMORE  
14 RICHARDSON: Thank you, Bob.

15           COUNCILMAN JONES: Thank you.

16           (Committee on Appropriations  
17 concluded at 3:15 p.m.)

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C E R T I F I C A T I O N

I, hereby certify that the  
proceedings and evidence noted are contained  
fully and accurately in the stenographic  
notes taken by me in the foregoing matter,  
and this is a correct transcript of the  
same.

---

TANEHA CARROLL  
Court Reporter - Notary Public

(The foregoing certification of this  
transcript does not apply to any reproduction  
of the same by any means, unless under the  
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