

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Room 400, City Hall
Philadelphia, Pennsylvania
Wednesday, October 22, 2014
10:10 a.m.

PRESENT:

COUNCILMAN W. WILSON GOODE, JR., CHAIR
COUNCIL PRESIDENT DARRELL L. CLARKE
COUNCILWOMAN JANNIE BLACKWELL
COUNCILMAN CURTIS JONES, JR.
COUNCILMAN JAMES KENNEY
COUNCILMAN BRIAN J. O'NEILL
COUNCILWOMAN MARIA D. QUINONES-SANCHEZ

BILLS 140695, An ordinance authorizing transfers in appropriations for Fiscal Year 2015 within the General Fund, from the Department of Human Services - Prisons to the Office of Housing and Community Development...

BILL 140748 - An ordinance amending Bill No. 140145-A (approved June 19, 2014), entitled "An ordinance to adopt a Fiscal 2015 Capital Budget"...

BILL 140749 - An ordinance amending Bill No. 140144-A (approved June 19, 2014), entitled "An ordinance to adopt a Capital Program..."

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COUNCILMAN GOODE: Good morning. This hearing is called to order. This is a public hearing of the Appropriations Committee on Bills No. 140748, 140749, and 140695. My name is W. Wilson Goode, Jr., Chair of the Committee.

I note that a quorum is present in the form of Council President Clarke, Councilman Brian O'Neill, and to my right Councilman James Kenney.

The titles of the bills, Bill No. 140748, amending 140145-A (approved June 19, 2014), entitled "An ordinance to adopt a Fiscal 2015 Capital Budget," by adding and revising certain projects, amounts and sources, under certain terms and conditions.

Bill No. 140749, amending Bill No. 140144-A (approved June 19, 2014), entitled "An ordinance to adopt a Capital Program for the six Fiscal Years 2015 through 2020 inclusive," by adding and revising certain projects, amounts and

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2 sources, under certain terms and
3 conditions.

4 And Bill No. 140695, an
5 ordinance authorizing transfers in
6 appropriations for Fiscal Year 2015
7 within the General Fund, from the
8 Department of Human Services - Prisons to
9 the Office of Housing and Community
10 Development, to support landscaping and
11 lot-cleaning jobs in the Philadelphia
12 Re-Entry Employment Program for Returning
13 Citizens, under certain terms and
14 conditions.

15 I note for the record the Vice
16 Chair of the Committee, Majority Leader
17 Curtis Jones, is here as well.

18 We're going to do the Capital
19 Budget and Program bills first. The
20 Administration could come forward.

21 (Witness approached witness
22 table.)

23 COUNCILMAN GOODE: Please
24 identify yourself for the record.

25 MS. RHYNHART: Rebecca

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2 Rhynhart, Budget Director.

3 Good morning, Chairman Goode
4 and members of the Appropriation
5 Committee. I'm Rebecca Rhynhart, the
6 Budget Director for the City. I'm here
7 to testify on behalf of Bill Nos. 140748
8 and 140749.

9 Bill Nos. 140748 and 140749
10 will amend previously adopted Bill No.
11 140145-A, the Fiscal 2015 Capital Budget,
12 and 140144-A, the '15 through '20 Capital
13 Program. These amendments will allow for
14 appropriations in the amount of 2,843,000
15 to be added to the Capital Budget and
16 Program. Funds have been identified and
17 will come from prior year general
18 obligation bond proceeds. The 2.8
19 million in appropriations will be used
20 for the Fleet Department to purchase new
21 compactors for the Streets Department.

22 The current number of working
23 compactors that are needed to service
24 rubbish and recycling has fallen in
25 excess of 30 below the threshold needed

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2 to most efficiently run the operation.
3 This 2.8 million will be used for the
4 purchase of 16 compactors. This
5 purchase, together with the purchase of
6 12 compactors already planned, plus two
7 recycling compactors to be purchased
8 through grant funds, will bring the level
9 of compactors up significantly.

10 These two bills should be
11 treated as companion bills.

12 I respectfully request that you
13 report these bills out of Committee with
14 a favorable recommendation, and I further
15 request that the rules of Council be
16 suspended so as to permit first reading
17 at the next session of Council.

18 This concludes my testimony on
19 these bills. I'm happy to answer any
20 questions you may have.

21 COUNCILMAN GOODE: Thank you,
22 Ms. Rhynhart. Will we be taking
23 testimony from Fleet Management as well?

24 MS. RHYNHART: Yes. They do
25 have testimony. Do you want them to come

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2 up and read it?

3 COUNCILMAN GOODE: It's up to

4 you.

5 MS. RHYNHART: They can. Sure.

6 (Witness approached witness

7 table.)

8 MR. COCCI: Good morning,

9 Chairman Goode and members of the

10 Appropriation Committee. I am Chris

11 Cocci, Fleet Manager for the City of

12 Philadelphia.

13 The Office of Fleet Management

14 requests additional funding of 2,843,000

15 for its Fiscal Year 2015 Capital Budget

16 to purchase 16 refuse and recycling

17 compactors to support the Streets

18 Department's sanitation operation. This

19 purchase, together with the purchase of

20 12 compactors already planned for this

21 fiscal year, will help Fleet Management

22 to support the Streets Department's

23 day-to-day operational needs

24 significantly.

25 Thanks for the opportunity to

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2 testify, and I'd be happy to answer any
3 questions.

4 COUNCILMAN GOODE: Thank you
5 for your testimony.

6 Any questions for these
7 witnesses?

8 COUNCILMAN KENNEY:
9 Mr. Chairman.

10 COUNCILMAN GOODE: Councilman
11 Kenney.

12 COUNCILMAN KENNEY: Thank you,
13 Mr. Chairman.

14 Is there anything significant
15 about the type of vehicles as far as
16 natural gas or is there any hybrid? Is
17 there anything sustainable about what
18 we're looking to purchase?

19 MR. COCCI: Not at the present
20 time.

21 COUNCILMAN KENNEY: These will
22 be straight-out diesel?

23 MR. COCCI: Yes, they will.

24 COUNCILMAN KENNEY: Are those
25 vehicles available, those natural gas

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2 vehicles and/or hybrid combinations?

3 MR. COCCI: For the refuse
4 fleet, natural gas is available, yes.

5 COUNCILMAN KENNEY: Is it that
6 much more expensive?

7 MR. COCCI: It's about \$60,000
8 per truck.

9 COUNCILMAN KENNEY: Per truck?
10 All right. Thank you.

11 COUNCILMAN GOODE: Thank you,
12 Councilman.

13 Let me note for the record
14 Councilwoman Jannie Blackwell, a member
15 of the Committee, is present as well.

16 Any other questions from the
17 Committee?

18 (No response.)

19 COUNCILMAN GOODE: Seeing none,
20 thank you very much.

21 MS. RHYNHART: Thanks.

22 COUNCILMAN GOODE: Is there
23 anyone else to testify on these two
24 bills?

25 (No response.)

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2 COUNCILMAN GOODE: Seeing none,
3 we will move to the next bill, 140695,
4 and I'm going to call a panel. Mel
5 Wells, Keith Johnson, and Wayne Jacobs
6 can all come forward and testify in that
7 order.

8 Excuse me, Ms. Rhynhart. I
9 called a different panel.

10 MS. RHYNHART: Oh, I'm sorry.
11 I didn't hear.

12 (Witnesses approached witness
13 table.)

14 MR. WELLS: Good morning. My
15 name is Mel Wells and I'm pleased to be
16 able to testify on behalf of ODAAT and
17 the City of Philadelphia ex-offenders
18 community.

19 I would like to thank the
20 members of City Council for allowing me
21 to testify today. A special thanks to
22 President Councilman Darrell Clarke,
23 Councilwoman Jannie Blackwell, and
24 Councilman Curtis Jones, who are with us
25 day and night working on the front line.

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2 I am certain that many members
3 of City Council know about ODAAT, and
4 ODAAT is an organization that serves over
5 30,000 people annually in the City of
6 Philadelphia. ODAAT focuses on community
7 outreach to the highest risk and homeless
8 community. We provide HIV and AIDS
9 testing, food banks, shelters, special
10 activities, special events, and drug and
11 alcohol recovery houses, as well as
12 gambling counseling, community services,
13 and many special cleanups for our city.

14 However, I am also sure that
15 there are some key elements of our
16 programs of which you may not be aware
17 of. For instance, over the past ten
18 years, One Day at a Time has worked to
19 provide a variety of services, positive
20 opportunities to our ex-offenders
21 community, which is much needed in the
22 City of Philadelphia. Of the 45 people
23 on the staff, roughly 90 percent are
24 ex-offenders, many of whom have been
25 employed at ODAAT for more than five

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2 years. If you ask them, they will tell
3 you that if it were not given -- if they
4 were not given the opportunity, they
5 would most likely be in jail or even
6 dead.

7 This shouldn't surprise anyone.
8 Too often men and women are not given
9 positive opportunities after being
10 incarcerated. Instead, they have mostly
11 negative opportunities at their
12 fingertips and end up going to jail or
13 dying on our streets.

14 It makes sense to be able to
15 offer a man or a woman who is coming home
16 from jail something to come home to, like
17 a job and supportive services, and help
18 them to reconnect with their families.
19 You have to be able to offer them
20 something to step up to so that they can
21 put the guns down and the drugs down to
22 better our city.

23 That is why the opportunity to
24 help people clean up lots around the City
25 is very important. It gives people an

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2 opportunity to get on the right track and
3 helps our neighborhoods look cleaner and
4 feel safer. These are jobs ex-offenders
5 can do without any specific training.

6 With this type of funding, not
7 only would ODAAT have the means to offer
8 them a job, but we have the services that
9 will help them keep the job and get
10 better -- get better in their future.
11 Through partnerships with the City of
12 Philadelphia, the Urban Affairs
13 Coalition, and STOP and others, we
14 provide job training, GED classes,
15 computer literacy classes, HIV and AIDS
16 testing, and many more services to
17 support ex-offenders working to reenter
18 the community. We could give more
19 ex-offenders a new positive family to be
20 a part of so that they can be productive
21 citizens of Philadelphia and their
22 neighborhoods.

23 Thank you.

24 COUNCILMAN GOODE: Any other
25 testimony from ODAAT?

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2 MR. STREET: Sharif Street,
3 Chairman of the Board of ODAAT.

4 I wanted to add that in
5 addition to, I think as Mel pointed out,
6 that these are services that already has
7 people out in the community that are
8 cleaning lots, and we go out into the
9 community. One of the number one
10 services that people ask is that we come
11 out and clean lots and make sure that we
12 continue to maintain services. We do it,
13 one, to teach discipline for the clients
14 and, two, to enhance the community. It's
15 a service that I think would benefit both
16 budgetarily and in terms of the community
17 impact, the entire community.

18 So we urge the adoption of the
19 provisions allowing for this funding.

20 COUNCILMAN GOODE: Thank you.

21 Is Keith Johnson here?

22 MR. JOHNSON: Good morning.

23 First of all, let me extend my apology
24 for being a new member of showing up for
25 testimony. I never done this before. So

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2 I don't have anything written down.

3 I'm Keith Johnson, Men and
4 Women for Human Excellence, and we're
5 located in central Philadelphia, 26th and
6 Cecil B. Moore Avenue. We're a
7 non-profit agency that provides
8 behavioral health services throughout the
9 community. We often take in a lot of
10 ex-offenders to help reintegrate them
11 back into their homes and to the
12 community. We provide job trainings,
13 mental health services, as well as drug
14 and alcohol services and residential
15 services all in one. The training mostly
16 comes in the areas of carpentry or in
17 providing cleanup of the lots that the
18 neighborhoods have asked us to take care
19 of. We do this free of charge for our
20 neighborhoods, because there are a lot of
21 areas down in North Philadelphia, if
22 you're familiar with it, that have lots
23 that have terrible trash, bricks,
24 bottles, and our men and women freely go
25 throughout this area three, four times a

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2 week and make sure that we clean these up
3 and make the area a better place for
4 everybody. And that's my testimony.

5 COUNCILMAN GOODE: Thank you
6 for your testimony.

7 Wayne Jacobs.

8 MR. JACOBS: Good morning. I'd
9 like to thank you for inviting me to
10 testify in reference to this great bill
11 that I support, and I want to just thank
12 Council for inviting me.

13 I'd like to first say that I
14 work with formerly incarcerated and
15 convicted people who are no longer on
16 probation and parole. These are people
17 who have reestablished their credibility
18 in the community, and I just hope that
19 with this bill, that those particular
20 folks would not be forgotten, whereas now
21 we're only concentrating on people who is
22 coming home, but we're not talking about
23 helping people that been home that have
24 reestablished their credibility. I just
25 hope that some kind of way that y'all can

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2 include that particular population to
3 assist in helping folks to reenter.

4 As you know, my population had
5 reestablished their credibility and they
6 can be mentors to the recent released.
7 Okay? They can be the ones that can
8 motivate and show them how to do the
9 right thing. Because why? They are the
10 living examples, because they was once in
11 that same position that they are in now.

12 So I'm just hoping that looking
13 at this bill and appropriating the money
14 for the bill that you will include my
15 population to have a role in cleaning
16 lots, because they need jobs as well.
17 They have families as well. They have
18 been crime free for many, many years, and
19 I can possibly see them being some kind
20 of a supervisor over the recent released.
21 They can be mentors to the recent
22 released to let them see and let them
23 know this is what you can do to become a
24 good citizen.

25 And so I do support this bill,

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2 but I support this bill and hoping that
3 y'all will include that particular
4 population also in that bill.

5 COUNCILMAN GOODE: Thank you
6 for your testimony.

7 We'll hear comments from
8 Councilman O'Neill and then the Council
9 President, who is the primary sponsor of
10 the bill. We'll take questions for this
11 panel after that.

12 COUNCILMAN O'NEILL: Thank you,
13 Mr. Chairman. I have to leave the
14 Chamber at this time on something that
15 was previously scheduled, but I read the
16 bills, read the testimony, and I'm in
17 complete support of all three, 140748,
18 140749, and also the one in front of us
19 now, 140695.

20 COUNCILMAN GOODE: Thank you,
21 Councilman.

22 COUNCILMAN O'NEILL: Thank you.

23 COUNCILMAN GOODE: Council
24 President.

25 COUNCIL PRESIDENT CLARKE:

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2 Thank you. Thank you, Mr. Chairman.

3 Good morning.

4 Mr. Chairman, briefly, I just
5 want to kind of give a very brief
6 overview on the reason for this
7 particular bill, the origin of the
8 potential transfer of funds and the two
9 dual-track purpose of this bill.

10 In parts of the City -- and I
11 happen to be fortunate enough to probably
12 represent the most diverse part of the
13 City in terms of the economics and all
14 the other things associated with
15 demographics. I represent areas where
16 we're experiencing some significant
17 growth. I'm pretty excited. You know,
18 we have a \$52 million front yard at City
19 Hall that happens to be in my district.
20 We supported it. We have an \$18 million
21 boardwalk on the Schuylkill, also in my
22 Council district, and we're excited about
23 that. But there are actually parts of
24 the City of Philadelphia that have some
25 very significant challenges, and those

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2 are the parts that don't tend to be on
3 the news other than when there's some
4 sort of a crime on the 11 o'clock news
5 and they reference it.

6 So as this Council has been
7 focusing on over the last couple of years
8 on making sure that we deal with income
9 inequality, the quality of life in
10 neighborhoods, this again is a part of
11 that conversation.

12 We had a meeting yesterday with
13 the Administration. That meeting was
14 primarily focused on the budget side of
15 this particular legislation, and I
16 understand the concerns about potentially
17 taking this money out of the Prisons
18 budget, and there was a reason why we put
19 it in the Prisons budget. Because the
20 reality is, it's always our belief and
21 I'm sure most of my colleagues' belief
22 that sometimes if you spend money on the
23 front side in a targeted way, you can
24 actually reduce the costs associated with
25 the penal system. And you not only do

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2 that, you also create productive citizens
3 in the City of Philadelphia, because I
4 think, by and large, most of the
5 individuals that find themselves with
6 challenges in their lives is because of
7 the lack of choice, not being in the
8 position to live a life that everybody
9 else has an opportunity to live,
10 providing for their family.

11 So as I look -- and I know my
12 colleague directly next to me and jumping
13 over the Chairman, we have another
14 District Councilperson, we have parts in
15 our district where we ride up and get out
16 of the car and the first thing out of the
17 young people's mouths or either older
18 people's mouths is, Can I get a job.
19 Right? And if you give them a decent
20 job, they're probably going to be okay.

21 So as we looked at this issue,
22 we talked about -- we thought about the
23 budget side and we thought about the
24 employment side and then we also thought
25 about the conditions, and as you'll see

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2 in the slide presentation or you see it
3 going on now, as nice as that front yard
4 looks out there in City Hall, this is
5 what we got to look at in some of these
6 neighborhoods. That is ridiculous. That
7 is ridiculous, right? And we make the
8 phone call, you call 3-1-1, and they give
9 you a little number, right, and maybe
10 somebody will come out, maybe they won't,
11 right?

12 There is no systematic approach
13 towards dealing with these challenges. I
14 mean, we have -- I don't know if they
15 showed it -- a couple of pictures where
16 we actually have some neatly manicured
17 lots with the wooden fences around it,
18 and two inches away you got a lot with
19 like six foot tall weeds. There it is.
20 Right on time. Thank you, Jeffrey.

21 I mean, there needs to be a
22 strategy. And we have a number of
23 different programs that they do this,
24 they do that. I don't see the people
25 that I talked to from the Administration.

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2 I don't think they're here today. I
3 don't know if they were told not to show
4 up, but whatever. We got somebody here
5 to talk about the programs? All right.
6 We actually had talked to some people
7 that actually do some work, providing
8 support for lot cleaning and landscaping
9 and some of the other wonderful things
10 that are positive, but I know how it is
11 when you work in the Administration.
12 People say, You probably shouldn't show
13 up. Sometimes people don't show up, but
14 that's okay.

15 So the simple reality is is
16 that we're looking at trying to resolve a
17 number of problems. One, dealing with
18 these communities and conditions in some
19 of these communities; two, being in the
20 position where we actually figure out a
21 way to support people in a very
22 aggressive way getting their lives on
23 track, having a meaningful employment,
24 and learning a skill; and, three, long
25 term actually reducing the budget/Prison

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2 budget because the recidivism rate
3 continues to plummet and very
4 aggressively as a result of what we're
5 trying to do.

6 So that's the purpose of the
7 bill. There were some concerns about the
8 origin of the appropriation, but there
9 was never an offer to come from somewhere
10 else. And frankly the symbolism
11 associated with taking it out of the
12 Prisons, I think we've made our point. I
13 don't really care where it comes from,
14 but at the end of the day, I think this
15 is clearly something that we need to be
16 doing in our neighborhoods and providing
17 assistance for people.

18 Mr. Jacobs indicated that he'd
19 like to see targeted individuals who have
20 been out for a while and have
21 established -- that's actually a part of
22 what we're attempting to do. During the
23 course of the conversation with the
24 Administration, they were primarily
25 focused on individuals who were currently

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2 in the penal system, individuals who were
3 actually at a point of transforming into
4 civilian life. What I'm talking about is
5 people out here that have been out here
6 for a while, that have shown the
7 wherewithal to be a good employee for a
8 company, the City of Philadelphia or any
9 other agency that was prepared to take
10 advantage of this opportunity.

11 Mr. Chairman, so I'm going to
12 obviously ask for your support for this.
13 We do have an amendment. I think that
14 amendment will reduce the request from a
15 million to 500,000, because we are in the
16 middle of the fiscal year, and I think
17 there's one typo or correction that we
18 have to make in some of the language
19 within there.

20 Thank you, Mr. Chairman.

21 COUNCILMAN GOODE: Thank you,
22 Mr. President.

23 Let me note for the record
24 Councilwoman Maria Quinones-Sanchez is
25 here as well, and I will take any

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2 questions for this panel.

3 Councilwoman Blackwell.

4 COUNCILWOMAN BLACKWELL: Thank
5 you.

6 Good morning. Let me associate
7 myself with the President's comments and
8 say to all of you, we're so proud, and
9 your dad would be proud, Mel. Reverend
10 Wells would be proud.

11 Thank you all.

12 COUNCILMAN GOODE: Any other
13 questions for this panel?

14 (No response.)

15 COUNCILMAN GOODE: Seeing none,
16 thank you very much.

17 The next panel, Pennsylvania
18 Horticultural Society and Philadelphia
19 Mural Arts Program.

20 (Witnesses approached witness
21 table.)

22 MS. BUSEMAN: Good morning.

23 COUNCILMAN GOODE: Good
24 morning. Please state your name for the
25 record and proceed with your testimony.

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2 MS. BUSEMAN: Robyn Buseman,
3 Director of the Restorative Justice
4 Program at Mural Arts.

5 MS. GOLDEN: I'm Jane Golden,
6 the Executive Director of the City of
7 Philadelphia's Mural Arts Program.

8 MR. LAWN: Good morning. My
9 name is Fran Lawn. I'm Program Manager
10 at the Pennsylvania Horticultural
11 Society.

12 COUNCILMAN GOODE: Please
13 proceed with your testimony.

14 MS. BUSEMAN: We have a
15 PowerPoint that we sent with Jeffrey.

16 (Pause.)

17 MR. LAWN: Why don't I proceed
18 while they're getting this ready.

19 Good morning. My name is Fran
20 Lawn and I serve as the Program Manager
21 of the Pennsylvania Horticultural
22 Society, and I'm delighted to be here
23 today to provide testimony on Bill No.
24 140695.

25 Through an innovative green

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2 jobs initiative created by PHS and its
3 partners, inmates of the Philadelphia
4 Prison System are finding a pathway to
5 employment through local food production
6 and landscape management. PHS Roots to
7 Re-Entry gives incarcerated individuals a
8 chance to develop new skills and pursue
9 meaningful employment upon their release.

10 To maximize the chances of
11 future employment for inmates and to help
12 reduce recidivism, PHS, working with the
13 Philadelphia Prison System, developed
14 Roots to Re-Entry, which provides job
15 skills, training, and placement
16 assistance, as well as supportive
17 services through the Federation of
18 Neighborhood Centers: Career Support
19 Network to help inmates make the
20 transition to life outside the Prison
21 System. Selected inmates receive 14
22 weeks of training, beginning with health
23 and job preparedness workshops at the
24 prison offered through CSN. They also
25 receive training at the prison greenhouse

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2 and garden, focusing on food production
3 and landscape management. Participants
4 gain skills that will prepare them for
5 entry-level work with local landscape
6 management and contracting companies.

7 Since 2010, PHS and its
8 partners have served 108 inmates,
9 graduating 80 and placing or providing
10 job opportunities to 64 graduates.

11 PHS has a longstanding
12 relationship with landscape contractors
13 responsible for improvements to public
14 and community landscapes as well as
15 employers of Roots to Re-Entry graduates.

16 Thank you for this opportunity
17 to testify on behalf of the Pennsylvania
18 Horticultural Society.

19 COUNCILMAN GOODE: Thank you
20 for your testimony.

21 The Committee does have copies
22 of the PowerPoint, if you want to
23 proceed. It's up to you.

24 MS. BUSEMAN: Thank you. I'm
25 just going to go over a little bit about

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2 our Guild Program, which is our re-entry
3 program. We work with about 60 to 65
4 young people and people coming out of the
5 Philadelphia Prison System every year,
6 and we provide pay to training for those
7 participants for four to six months, and
8 incorporated in that training is
9 landscaping and carpentry. We've built a
10 number of sheds you can see in the
11 PowerPoint for community gardens. We've
12 built raised beds. We've built farm
13 stands in support of urban gardens, and
14 we've done some lot cleanup. And we're
15 primarily focused on restoring spaces.
16 So when we go in and do a lot, we do a
17 mural, as you guys know, and we do
18 tiling. They learn mosaic. We have a
19 beautiful new project at Martin Luther
20 King Rec Center that's being dedicated
21 tomorrow with mosaic and all these
22 things, landscaping. We built flower
23 boxes. So we're really more about
24 providing paid jobs, and then we have a
25 full-time job opportunities specialist

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2 that seeks to find employment long term.

3 So we're teaching soft skills, getting to
4 work on time, following supervision,
5 restoring the communities. And we work
6 with victims groups too, which is
7 important to note.

8 So we're repairing the
9 community, teaching new competency skills
10 to people returning from prison, and also
11 the YVRP program. We work really closely
12 with 18 to 24-year-olds in that program.

13 So that's basically what we do
14 in the Restorative Justice Program. And
15 I know Jane wants to say a few words.

16 MS. GOLDEN: Thank you very
17 much for having us here today. Our Guild
18 Program started many years ago. Well, we
19 starting working in the Philadelphia
20 Prisons and at Graterford, and then
21 actually we're very grateful to the
22 Administration, in particular Everett
23 Gillison, who there was a federal
24 stimulus grant, and he graciously gave
25 some of that to Mural Arts and challenged

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 us to come up with a program, and we did,
3 a three-track program with landscaping,
4 building skills, mural-making design, and
5 technology, and it has exceeded our
6 expectations. There is no way that I
7 would ever have been able to predict the
8 kind of success that we have seen where
9 people feel that Mural Arts is a home,
10 they feel safe there, they're learning
11 skills. We're able to overcome the
12 stigma. We're reconnecting them to
13 community. And let's face it, there's so
14 many things that need to be done in this
15 city. All these small rec centers that
16 are falling apart, our team goes there.
17 It's like the WPA in the 1930s, this
18 workforce that goes in with these
19 new-found skills and reclaims and
20 transforms public spaces, and it's a
21 total win-win. The community is like,
22 Oh, my God, this is amazing. And the men
23 and the women are feeling like, And I'm
24 transformed.

25 So our whole motto at Mural

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 Arts is, you change individuals, you
3 impact communities and, by extension,
4 there's a huge impact on the civic life
5 of the City of Philadelphia.

6 COUNCILMAN GOODE: Thank you
7 for your testimony.

8 Are there questions for this
9 panel?

10 Council President.

11 COUNCIL PRESIDENT CLARKE:

12 Thank you, Mr. Chairman.

13 I'd just like to say thank you
14 again, all of you, for your wonderful
15 work. I don't want to put you on the
16 spot, but I'll just say that given the
17 good work that you're doing, speaking for
18 myself, I'm sure if you had some
19 additional resources, we can do so much
20 more. And please, understanding your
21 position, you don't have to respond. All
22 right? Thank you again for your support.

23 MS. GOLDEN: Thank you.

24 COUNCILMAN GOODE: Councilman
25 Kenney.

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 COUNCILMAN KENNEY: Thank you,
3 Mr. Chairman.

4 Just one suggestion. Jane,
5 could you give just a little more
6 enthusiasm.

7 MS. GOLDEN: I know. It's a
8 problem.

9 COUNCILMAN KENNEY: No, it's
10 not a problem. It's wonderful. Thank
11 you.

12 MS. GOLDEN: Thank you.

13 COUNCILMAN GOODE: Councilwoman
14 Blackwell.

15 COUNCILWOMAN BLACKWELL: We
16 just want to echo the sentiments of the
17 President and Councilman Kenney. Thank
18 you. Thank you. Thank you.

19 MS. GOLDEN: Thank you.

20 COUNCILMAN GOODE: Any other
21 questions or comments for this panel?

22 (No response.)

23 COUNCILMAN GOODE: Seeing none,
24 thank you very much.

25 Is there anyone else to testify

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 on this bill? If so, please come
3 forward.

4 (Witnesses approached witness
5 table.)

6 COUNCILMAN GOODE: Thank you.
7 Please state your name for the record and
8 proceed with your testimony.

9 MR. HARRELL: My name is Jondhi
10 Harrell. I'm the Executive Director of
11 The Center for Returning Citizens.

12 First of all, I would like to
13 thank City Council President Darrell
14 Clarke, Councilwoman Jannie Blackwell,
15 Councilman Curtis Jones, and Councilman
16 James Kenney for your continued support
17 of returning citizens over the years.
18 It's vitally important for returning
19 citizens to come home and to find
20 employment, because employment is the
21 foundation of our success.

22 At The Center for Returning
23 Citizens, our motto is "Transition and
24 Transformation," because we believe that
25 hard work and being able to find

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2 employment enables one to fulfill the
3 responsibilities of citizenship, and this
4 is why we have pioneered the term
5 "returning citizens" as opposed to any
6 other term that applies to our
7 population.

8 TCRC has been dedicated to
9 helping returning citizens to create
10 success by employment readiness, job
11 search, transitional housing programs,
12 comprehensive and vibrant workshops,
13 individual and group counseling, and
14 employment. We have submitted employment
15 initiatives to various City Council
16 people and we've had great success in
17 helping them to see the need for
18 employment.

19 The funds that is being
20 allocated here are especially important
21 in a symbolic sense, because what we are
22 saying is we're going to take money from
23 the Prison System and put it where it is
24 really needed, to returning citizens who
25 are on the street, who have shown by

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 their dedication to having a new life,
3 that this is where they are going, that
4 we no longer want to be involved with the
5 criminal system in any way, shape or form
6 and we are atoning for our past actions
7 and moving forward to be a vital part of
8 the community.

9 We partner with various
10 organizations who are supporting us.
11 Goodwill Industries has been extremely
12 supportive of our efforts, and Mark is
13 here to speak on our behalf also.

14 MR. BOYD: Good morning.

15 COUNCILMAN GOODE: Please state
16 your name for the record and proceed with
17 your testimony.

18 MR. BOYD: My name is Mark
19 Boyd. I am the President and CEO of
20 Goodwill Industries of Southern New
21 Jersey and Philadelphia. We've been a
22 partner with the City of Philadelphia
23 RISE office for over five years now
24 helping returning citizens return to the
25 workforce. We run a rapid attachment to

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 the labor force, transitional employment
3 model. We've had over 300 people go
4 through our program and to become
5 employed. One of the participants in my
6 program is sitting to my left, Jay
7 Harold. And I believe that there could
8 be no finer testimony to the
9 opportunities that you can create for
10 your own city by allowing men and women
11 like Jay Harold the opportunity to return
12 to work, become productive citizens, earn
13 a paycheck, and give back to their
14 community.

15 So I support anything that the
16 City of Philadelphia can do to help
17 returning citizens become employed.

18 Thank you for the opportunity.

19 COUNCILMAN GOODE: Thank you
20 for your testimony.

21 Are there other witnesses to
22 testify?

23 MR. HARRELL: I would also like
24 to introduce Hollister Knowlton.

25 MS. KNOWLTON: Hello, members

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 of City Council. Thank you very much.
3 I'm sorry, I just walked in. I'm Clerk
4 of Philadelphia Quarter of the Religious
5 Society of Friends, and that's the
6 seven-member congregations, and I'm on
7 Jondhi's Board and am fully in support of
8 him. We're helping him strengthen his
9 organization right now.

10 COUNCILMAN GOODE: Any other
11 witnesses?

12 (No response.)

13 COUNCILMAN GOODE: Any
14 questions or comments for this panel?

15 COUNCIL PRESIDENT CLARKE: I
16 just want to say thank you very much for
17 your support. Thank you for all the
18 great work you do.

19 COUNCILMAN GOODE: Any other
20 questions or comments?

21 (No response.)

22 COUNCILMAN GOODE: Seeing none,
23 thank you very much.

24 MR. HARRELL: Thank you.

25 COUNCILMAN GOODE: Is there

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 anyone else to testify before the

3 Administration comes forward?

4 (No response.)

5 COUNCILMAN GOODE: Seeing none,

6 Ms. Rhynhart.

7 (Witnesses approached witness

8 table.)

9 COUNCILMAN GOODE: Good morning

10 again.

11 MS. RHYNHART: Good morning,

12 Chairman Goode, members of the

13 Appropriation Committee. I am Rebecca

14 Rhynhart obviously, Budget Director. I'm

15 here to testify in opposition to Bill No.

16 140695.

17 Bill No. 140695 authorizes the

18 transfer in appropriations for Fiscal

19 Year 2015 within the General Fund from

20 the Department of Human Services -

21 Prisons to the Office of Housing and

22 Community Development to support

23 landscaping and lot-cleaning jobs in the

24 Philadelphia Re-Entry Program for

25 Returning Citizens, under certain terms

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 and conditions.

3 The Administration supports the
4 goal of helping citizens returning from
5 incarceration find jobs. However, we
6 cannot support this bill because Prisons
7 does not have surplus funds to provide
8 for this purpose. In addition, the City
9 does have programs currently to help with
10 jobs upon re-entry. We would be happy to
11 discuss this further in conjunction with
12 the upcoming budget process when we
13 discuss a variety of budget needs
14 throughout the City.

15 This concludes my testimony,
16 and I'd be happy to answer any questions.

17 COUNCILMAN GOODE: Just a
18 couple questions for the record. The
19 Prison System cannot afford to take a cut
20 of a million dollars?

21 MS. RHYNHART: No, they cannot.

22 COUNCILMAN GOODE: And the
23 Prison System cannot afford to take a cut
24 of a half a million dollars?

25 MS. RHYNHART: No, they can't,

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 unfortunately.

3 COUNCILMAN GOODE: So
4 technically what happens when we transfer
5 the money?

6 MS. RHYNHART: If the money
7 were transferred, they would be running a
8 deficit.

9 COUNCILMAN GOODE: So then what
10 would you do?

11 MS. RHYNHART: Well, if this
12 is -- this is in Class 200, so I'm not --
13 I'm not even sure -- to me since it's
14 Class 200 purchase of services, the money
15 is likely to have been encumbered already
16 for contracts at this point, but we would
17 probably need to replenish it in some
18 way.

19 COUNCILMAN GOODE: So where
20 would you take the money from?

21 MS. RHYNHART: I see where
22 you're going on this. I mean, I think
23 overall obviously the budget is very
24 tight, so --

25 COUNCILMAN GOODE: So where

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 would you take the money from?

3 MS. RHYNHART: I can't answer
4 that at this point.

5 COUNCILMAN GOODE: But you
6 would have to take the money from some
7 place because the Prisons needs the
8 money.

9 MS. RHYNHART: Probably. I
10 mean, we have a very tight fund balance
11 and we'd probably -- it would lower the
12 fund balance level.

13 COUNCILMAN GOODE: There is a
14 half a million dollars to a million
15 dollars somewhere.

16 MS. RHYNHART: In fund balance
17 there is, yeah.

18 COUNCILMAN GOODE: Thank you.

19 MS. RHYNHART: I think the --
20 go ahead.

21 COUNCIL PRESIDENT CLARKE:
22 Well, the question yesterday -- and I
23 actually was pleased to have the
24 conversation yesterday with Mr. Resnick
25 and Mr. Gillison, and I actually thought

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 given their concern about the origin of
3 the transfer, it would have been an
4 opportunity to look at another particular
5 line item to transfer the money, but that
6 was not put on the table. But the simple
7 reality is is that you will be back
8 before this Council to do an
9 appropriations bill that transfers money.

10 I talked about the fact that
11 it's all about priorities, and you have
12 priorities during the course of the year,
13 you have priorities at the start of the
14 budget process, and throughout that year
15 you change your priorities. And what I
16 said at the time was, Well, when is it
17 going to be a priority, a real priority,
18 so I don't have to look at this and
19 Councilwoman Blackwell and Jones and
20 actually Councilman Goode and Kenney,
21 because you guys see it all over the
22 City. At what point is that going to be
23 a priority? And that was my response to
24 that issue with respect to where you take
25 the money from.

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 So we're simply looking to move
3 money, and you talked about the great
4 work that you're doing at the Prisons and
5 the recidivism rate dropping, and that
6 sounds like to me that if that's the
7 case, then the cost of the Prison budget
8 should be going down.

9 MS. RHYNHART: There's a few
10 things on what --

11 COUNCIL PRESIDENT CLARKE: Plus
12 you're not going to be arresting people
13 because Councilman Kenney got the
14 marijuana decriminalization bill passed
15 and it's going to be a significant
16 reduction in costs to the penal system as
17 a result of the implementation of that
18 program.

19 MS. RHYNHART: We'll see on
20 that, right? But --

21 COUNCIL PRESIDENT CLARKE: He
22 signed the bill, so I guess you all are
23 believers of that particular legislation.

24 MS. RHYNHART: Going back to
25 the points you made on the budget, I

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 don't think we shift priorities through

3 the year. I think we do have major

4 transfer ordinances, as we all know.

5 Those are for items that are unexpected

6 for snow and other items that we need to

7 fund.

8 COUNCIL PRESIDENT CLARKE:

9 Snow? Is that all?

10 MS. RHYNHART: No. I was

11 giving an example. There's items that

12 are in the mid-year transfer ordinance to

13 move money for various things.

14 COUNCILMAN GOODE:

15 Ms. Rhynhart, it is not inappropriate or

16 illegal for Council to submit a transfer

17 ordinance, is it? I mean, we can change

18 our budget priorities after we pass the

19 budget, can't we?

20 MS. RHYNHART: To submit the

21 ordinance? No, it's not illegal for you

22 to put forth a transfer ordinance.

23 COUNCILMAN GOODE: I mean, it's

24 not just the executive branch that can

25 change its mind about what's needed

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 during the year.

3 MS. RHYNHART: No. You can
4 change the --

5 COUNCILMAN GOODE: For the
6 majority of the year, Council can submit
7 transfer ordinances to change budget
8 priorities. That's how the process
9 works.

10 MS. RHYNHART: Yes, they can.
11 But just going back to the main point
12 that I was trying to make is that once a
13 year for the budget process is when we
14 take all the requests and look at across
15 all of the funding need where are the
16 priorities, where are we putting money
17 in, and that's the most appropriate time
18 to look at increasing funding.

19 Again, though, I am in full
20 support with --

21 COUNCILMAN GOODE: So what do
22 you think the purpose of the
23 Appropriations Committee is?

24 MS. RHYNHART: The purpose of
25 the Appropriations Committee is the

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 legislative branch to function on
3 appropriations. I mean, you give
4 approval, disapproval.

5 COUNCILMAN GOODE: And any
6 change in the budget that happens during
7 the fiscal year must come through
8 Appropriations.

9 MS. RHYNHART: That's correct.

10 COUNCILMAN GOODE: And
11 recommendations for those changes can
12 come from both the Administration and
13 Council.

14 MS. RHYNHART: Right.

15 COUNCILMAN GOODE: There's a
16 point at which Council cannot make
17 recommendations, but for the majority of
18 the fiscal year, it's completely
19 appropriate for Council to decide it
20 wants to change its budget priorities.

21 MS. RHYNHART: I hear you. I
22 mean, that's fine if --

23 COUNCILMAN GOODE: I mean,
24 that's actually how it's written in the
25 Charter.

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2 MS. RHYNHART: Right. I mean,
3 the hard part about it is that our fund
4 balance levels are so low.

5 COUNCILMAN GOODE: But that's
6 how it's written in the Charter.

7 MS. RHYNHART: Okay.

8 COUNCILMAN GOODE:
9 Mr. President.

10 COUNCIL PRESIDENT CLARKE: I
11 mean, I'm just kind of -- and I'm not
12 surprised at your testimony. I mean, I'm
13 just used to when we propose something,
14 it's always pushed back and it's always
15 this notion that we're already doing
16 whatever -- it doesn't matter what it is.
17 Whatever we propose, we're already doing
18 it and we're doing a great job, but it's
19 just a lot of times just not supported by
20 the facts. I mean, we had this
21 PowerPoint presentation. Trust me, we
22 can do a half hour's worth of pictures
23 across the City of Philadelphia. So it's
24 clear that the issue with respect to
25 conditions in neighborhoods aren't being

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 addressed to the degree that those people
3 that live in those neighborhoods would
4 like to see, and I have not heard a
5 solution.

6 This notion about budget
7 process, the reality is at this budget
8 process for Fiscal '16 is pretty much the
9 end of the term of this Administration,
10 and the likelihood is that if we fund a
11 program in this budget process that will
12 end June, whatever, the program may or
13 may not be up and running by the time
14 that the Administration is concluded.

15 So all due respect to your
16 offer, the sense of urgency is now, at
17 least from some of our perspectives and
18 the people that testified, and we'd like
19 to see something that could get
20 established now to be in a position to
21 take advantage of the season, which
22 traditionally starts around March, April,
23 as it relates to dealing with vacant lots
24 and providing people gainful employment.
25 To suggest that we should wait until the

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 budget process -- and I've heard this
3 like year after year, because I've been
4 here a bunch of years -- the simple
5 reality is is that the City's program,
6 CLIP or Mr. Conway, whatever you want to
7 call that program, is woefully
8 underfunded. You can talk to people in
9 the department that work in that
10 department, they'll tell you every day
11 candidly that we don't have vehicles, we
12 don't have equipment, any day of the week
13 we might not even be able to get the
14 equipment started. It's clearly
15 under-serviced, but when they come in to
16 testify, they're given a script, this is
17 what you're going to say, and they're
18 never going to say that we don't have
19 enough money at that table, but the
20 reality is is that they're woefully
21 underfunded. The money on the existing
22 program that we have, LandCare Management
23 Program, that money gets cut every year
24 because of the reduction in funding from
25 the federal government, plus for whatever

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 reason we chose to fund that program out
3 of Block Grant dollars.

4 So this notion that somehow
5 that we should just wait or this notion
6 that somehow that frankly it's not
7 important enough for us to figure out a
8 way to re-prioritize our funding process
9 is just lost on me, just simply.

10 Thank you, Mr. Chairman.

11 COUNCILMAN GOODE: Councilman
12 Jones, then Councilman Kenney.

13 COUNCILMAN JONES: Budget
14 priorities. I think Council President
15 said it best. When we look outside, we
16 see a beautiful plaza. How much was
17 that? 40 million?

18 COUNCIL PRESIDENT CLARKE: 52.
19 Might be 54. I know some cost overruns.

20 COUNCILMAN JONES: 54 million.
21 We put about 30 million in the W, which
22 is going to be a beautiful signature
23 hotel, and we're going to do Love Plaza.
24 What's going to be in there?

25 COUNCIL PRESIDENT CLARKE:

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2 We're still waiting for the numbers.

3 It's going to be probably 15 mill.

4 COUNCILMAN JONES: I went to
5 public school, but that's over 100
6 million dollars in one block.

7 MS. RHYNHART: That's not
8 all -- Dilworth Plaza is largely funded
9 not from City money and a lot of it is
10 capital money than operating.

11 COUNCILMAN JONES: So if we go
12 with 52 and we go with 40 on this, we're
13 closing in on 100.

14 What is our CDBG allocation
15 annually for poverty and blight removal
16 from the federal government?

17 MS. RHYNHART: Actually, I
18 don't know that offhand.

19 COUNCILMAN JONES: I do. It's
20 43 million, 43 million for an entire
21 city, and it gets cut every year. It
22 gets cut. At the high point I think it
23 was 87 million, wasn't that, Councilwoman
24 Blackwell? About 87 million we were
25 getting over there.

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2 COUNCILWOMAN BLACKWELL: More.

3 COUNCILMAN JONES: So each year
4 it gets cut down. So we have to be
5 creative by way we remove blight from
6 neighborhoods. Those lots that the
7 Council President wants to save are crime
8 scenes often. You know that. Am I
9 right?

10 DIRECTOR RESNICK: You're
11 right.

12 COUNCILMAN JONES: It's not
13 uncommon to find a body in one of those
14 lots, not to mention trash, tires, all
15 kinds of other debris. And when I walk
16 out to this plaza, I feel good every day
17 when I walk by there and I hear the birds
18 and I see the folk having lunch, but I
19 don't feel that same way when I'm at 60th
20 and Market and my mother married to my
21 father has to walk by there and she has
22 to take a second look because there might
23 be some predator there that she has to
24 escape or elude.

25 So first thing we want to do is

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2 make sure that, yes, the City gets a nice
3 shining facelift downtown, but right
4 after that, because right after that we
5 want to make sure that we take care of
6 these neighborhoods. At the end of the
7 day, when I walk in a barber shop, they
8 will not remember what legislation I
9 passed. I could put money on the
10 counter, bet everybody a haircut -- ain't
11 that right, Dre? They're not going to
12 remember what bill I passed other than
13 the fact that was the lot cleaned near my
14 mom's house. That's what we're going to
15 be judged by. I mean, whether the lights
16 got fixed, the alleys got cleaned. So
17 everything that we put when we add it up,
18 this is \$1 million versus over \$100
19 million. I mean, we have to fight for
20 those things. Just like we swallowed and
21 did all of that other stuff right outside
22 of this building, we have to be equally
23 zealous for those neighborhoods, and I
24 applaud the Council President for putting
25 this initiative forward.

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2 COUNCIL PRESIDENT CLARKE:

3 Thank you, sir.

4 COUNCILMAN GOODE: Councilman
5 Kenney.

6 COUNCILMAN KENNEY: Thank you,
7 Mr. Chairman.

8 I'm supporting this bill and
9 I'm also supporting your request for \$2.8
10 million for trash trucks, which was not
11 an initial budgetary request in the
12 budget process, but you've asked for it
13 and we know you need it and we're going
14 to give it to you.

15 I guess what fascinates me is
16 that this is a \$1 million request from a
17 District Councilmember who happens to be
18 the Council President. Why are we having
19 this discussion in public? Shouldn't
20 there have been some discussion prior to
21 this hearing that had you sit at this
22 table and say, That's a great idea,
23 Mr. Council President, and we're all for
24 it, and we found a way to do it by
25 working with you. Aren't there bigger

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2 fish to fry in what's -- maybe it's too
3 late. Maybe the Administration is going
4 on too long and there's only a year left
5 and whatever -- you know, maybe it's just
6 too late for anybody to change. But to
7 have this public argument with the
8 Council President's legislation to
9 improve neighborhoods and not to be able
10 to have some conclusion of it before we
11 got into this room speaks a lot. And I
12 don't have a dog in the fight because
13 I've been Mr. Zen lately. I'm just
14 happy. I'm not getting red-faced on this
15 one. I'm not getting red-faced on this
16 one. But my point is is that this is
17 really kind of not the way to do this
18 business. It's really not the way to do
19 it. I mean, I can't imagine Ed Rendell
20 and John Street having this conversation.
21 I just can't imagine it. That would have
22 been -- this would have been concluded in
23 a very amicable way with everybody
24 clapping each other on the back and
25 getting something done. And it's a

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 million bucks. That's all it is. That's
3 all it is.

4 MS. RHYNHART: Again --

5 COUNCILMAN KENNEY: I'm not
6 disputing the fact that a million dollars
7 is a lot of money, but in the scheme of
8 our budget, I mean, really. And this is
9 something -- we're not asking for raises
10 for Council or anything. This is just
11 about cleaning up neighborhoods and
12 putting people who are formerly
13 incarcerated to work.

14 One of the speeches I've heard,
15 one of the most impactful speeches I've
16 ever heard was by Mayor Daly, the second,
17 in Philadelphia about the -- he said that
18 his people coming out of jail are his
19 people and he will never let them fail.
20 No one can fall too far that they can't
21 be brought back. And a million dollars
22 to bring people back and keep them from
23 going back to that place to me is
24 something that could be done in that
25 office or on the second floor and we

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 could have gone on with a happy day doing
3 good things for people.

4 I mean, I recognize there's a
5 budget process. I recognize there's
6 priorities. I know there needs to be a
7 system, but from time to time through the
8 course of the year, things change, trash
9 trucks, and I'm happy to support them and
10 I'm happy to support the million dollars
11 for these re-entry folks and neighborhood
12 cleanliness.

13 I mean, that's just my comment.
14 And I'm not being critical of you because
15 I don't want to kill the messenger.

16 DIRECTOR RESNICK: To your
17 point, Councilman, Mike Resnick, Director
18 of Public Safety, for the record. We had
19 a brief meeting, and maybe it was timing,
20 but we listened to the Councilman. I
21 think he heard our concerns are just the
22 source, not the idea. I think it's a
23 great idea. And the previous witnesses
24 who testified, the Horticultural
25 Association, the Guild Program from Mural

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2 Arts, Goodwill, these are all great
3 programs and we fund these programs and
4 we fund others to do this work, and I
5 think we have some -- Ms. Rhynhart and I
6 talked, Mr. Gillison, Mr. -- where's
7 Tumar? I don't see Tumar. We talked.
8 We had some ideas. So maybe we can
9 approach the Councilman and just --

10 COUNCILMAN KENNEY: Mike, if
11 you were unhappy with the source, then
12 you had to come to a conclusion about a
13 different source or a combination of
14 sources rather than getting here today.
15 I mean, to me it just -- it's not the way
16 to conduct the legislative process and
17 interaction between the executive and the
18 legislative body. It just doesn't work.

19 DIRECTOR RESNICK: Point taken,
20 Councilman.

21 COUNCILMAN KENNEY: All right.

22 COUNCILMAN GOODE:

23 Ms. Rhynhart --

24 COUNCILMAN KENNEY:

25 Mr. McDonald is in the room. Something

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 must have happened.

3 COUNCILMAN GOODE:

4 Ms. Rhynhart, just to follow up on
5 Councilman Kenney's comments, is it your
6 testimony that we should not spend, which
7 is what is now through amendment, a half
8 a million dollars from the fund balance
9 on this?

10 MS. RHYNHART: At this point,
11 that is the Administration's testimony
12 and that we're happy to talk about it
13 further.

14 COUNCILMAN GOODE: But we
15 should not spend a half a million dollars
16 from the fund balance on this? That's
17 your testimony?

18 MS. RHYNHART: That is my
19 testimony, yes.

20 COUNCILMAN GOODE: Thank you.

21 Any other questions or
22 comments?

23 (No response.)

24 COUNCILMAN GOODE: Is there
25 anyone else to testify on this bill?

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 (No response.)

3 COUNCILMAN GOODE: Thank you
4 very much.

5 Seeing none, we will move from
6 our public hearing into a public meeting
7 to consider the bills.

8 The Chair recognizes Councilman
9 Jones for an amendment to Bill No.
10 140695.

11 COUNCILMAN JONES: Thank you,
12 Mr. Chair. I move an amendment of Bill
13 No. 140695. A copy of that amendment has
14 been circulated to all members of
15 Council.

16 (Duly seconded.)

17 COUNCILMAN GOODE: All in
18 favor?

19 (Aye.)

20 COUNCILMAN GOODE: Those
21 opposed?

22 (No response.)

23 COUNCILMAN GOODE: The bill is
24 amended.

25 The Chair recognizes Councilman

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 Jones for a motion on the bill, as
3 amended.

4 COUNCILMAN JONES: Thank you,
5 Mr. Chair. I move that 140695, as
6 amended, be moved from this Committee
7 with a favorable recommendation and I
8 further request the suspension of the
9 rules so that we can hear this bill at
10 our next session of Council.

11 (Duly seconded.)

12 COUNCILMAN GOODE: All in
13 favor?

14 (Aye.)

15 COUNCILMAN GOODE: Those
16 opposed?

17 (No response.)

18 COUNCILMAN GOODE: Bill No.
19 140695, as amended, is reported out of
20 this Committee with a favorable
21 recommendation and suspension of the
22 rules to allow first reading at our next
23 Council session.

24 The Chair now recognizes
25 Councilman Jones for a motion on Bill No.

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.
2 140748.

3 COUNCILMAN JONES: Again, thank
4 you, Mr. Chairman. I move that 140748 be
5 moved from this Committee with a
6 favorable recommendation and that the
7 rules of Council be suspended to allow
8 first reading at our next scheduled
9 Council meeting.

10 (Duly seconded.)

11 COUNCILMAN GOODE: All in
12 favor?

13 (Aye.)

14 COUNCILMAN GOODE: Those
15 opposed?

16 (No response.)

17 COUNCILMAN GOODE: Bill No.
18 140748 is reported out of the Committee
19 with a favorable recommendation and
20 suspension of the rules to allow first
21 reading at our next Council session.

22 The Chair recognizes Councilman
23 Jones for a motion on Bill No. 140749.

24 COUNCILMAN JONES: Mr. Chair, I
25 move that 140749 be moved from this

1 10/22/14 - APPROPRIATIONS - BILL 140695, etc.

2 Committee with a favorable recommendation
3 and that the rules of Council be
4 suspended to allow first reading of this
5 bill at our next session of Council.

6 (Duly seconded.)

7 COUNCILMAN GOODE: All in
8 favor?

9 (Aye.)

10 COUNCILMAN GOODE: Those
11 opposed?

12 (No response.)

13 COUNCILMAN GOODE: Bill No.
14 140749 is reported out of this Committee
15 with a favorable recommendation and
16 suspension of the rules to allow first
17 reading at our next Council session.

18 Thank you very much. This
19 concludes our public meeting.

20 (Committee on Appropriations
21 concluded at 11:05 a.m.)

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CERTIFICATE

I HEREBY CERTIFY that the
proceedings, evidence and objections are
contained fully and accurately in the
stenographic notes taken by me upon the
foregoing matter, and that this is a true and
correct transcript of same.

MICHELE L. MURPHY
RPR-Notary Public

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direct control and/or supervision of the
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