

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Remote location using Microsoft® Teams
Thursday, November 30, 2023
8:35 a.m.

PRESENT:

COUNCILMAN CURTIS JONES, JR., CHAIR
COUNCILMAN KENYATTA JOHNSON, VICE-CHAIR
COUNCILWOMAN KATHERINE GILMORE RICHARDSON
COUNCILWOMAN QUETCY M. LOZADA
COUNCILMAN BRIAN J. O'NEILL
COUNCILMAN ISAIAH THOMAS

BILLS: 230765, 230766, 230767, 230768

1 - - -

2 COUNCILMAN JONES: Good
3 morning, everyone. This is a
4 continuation of the Committee on
5 Appropriations public meeting. And
6 I would recognize Mr. Glass to read
7 the numbers and titles of the Bills
8 in question.

9 THE CLERK: Yes,
10 Mr. Chairman.

11 Bill No. 230765, an
12 ordinance amending Bill No. 230144,
13 entitled "An Ordinance To Adopt a
14 Capital Program for the Six Fiscal
15 Years 2024 to 2029 Inclusive," by
16 revising various appropriation
17 amounts and totals to conform to
18 amendments to the FY2024 Capital
19 Budget Ordinance, all under certain
20 terms and conditions.

21 Bill No. 230766, an
22 ordinance amending Bill No. 230145,
23 entitled "An Ordinance To Adopt a
24 Fiscal 2024 Capital Budget," by
25 revising various appropriation

1 amounts and totals, all under
2 certain terms and conditions.

3 And Bill No. 230767, an
4 ordinance authorizing transfers in
5 appropriations for Fiscal Year 2024
6 from the General Fund, certain or
7 all City offices, departments,
8 boards and commissions, and the
9 Grants Revenue Fund, certain or all
10 City offices, departments, boards
11 and commissions, to the General
12 Fund, certain or all City offices,
13 departments, boards and
14 commissions, the County Liquid
15 Fuels Tax Fund, certain or all City
16 offices, departments, boards and
17 commissions, the Municipal Pension
18 Fund, certain or all City offices,
19 departments, boards and
20 commissions, and the Transportation
21 Fund, certain or all City offices,
22 departments, boards and
23 commissions.

24 And finally Bill No.
25 230768, an ordinance authorizing

1 transfers in appropriations for
2 Fiscal Year 2023 from the General
3 Fund from certain or all City
4 offices, departments, boards and
5 commissions, the Water Fund from
6 certain or all City offices,
7 departments, boards and
8 commissions, the Grants Revenue
9 Fund from certain or all City
10 offices, departments, boards and
11 commissions, and the Aviation Fund
12 from certain or all City offices,
13 departments, boards and
14 commissions, to the General Fund to
15 certain or all City offices,
16 departments, boards and
17 commissions, to the Water Fund to
18 certain or all City offices,
19 departments, boards and
20 commissions, and the Aviation Fund
21 to certain or all City offices,
22 departments, boards and
23 commissions.

24 COUNCILMAN JONES: Thank
25 you, Mr. Glass. Can you please

1 call the roll so we can establish a
2 quorum. And will Members say a few
3 words so that your image appears on
4 the screen.

5 THE CLERK: Yes,
6 Mr. Chairman.

7 Councilmember Thomas.

8 COUNCILMAN THOMAS: Good
9 morning, colleagues, Mr. Chairman.
10 I'm present.

11 COUNCILMAN JONES: Good
12 morning.

13 THE CLERK: Councilmember
14 O'Neill.

15 COUNCILMAN O'NEILL: Good
16 morning, everyone.

17 COUNCILMAN JONES: Good
18 morning.

19 THE CLERK: Councilmember
20 Lozada.

21 COUNCILWOMAN LOZADA: Good
22 morning, Mr. Chair. Good morning,
23 Council colleagues. I'm present.

24 COUNCILMAN JONES: Good
25 morning.

1 THE CLERK: Councilmember
2 Gilmore Richardson.

3 COUNCILWOMAN GILMORE
4 RICHARDSON: Good morning,
5 Mr. Chair. Good morning,
6 colleagues. I am present for the
7 quorum. Thank you.

8 COUNCILMAN JONES: Good
9 morning.

10 THE CLERK: Vice-Chairman
11 Johnson.

12 COUNCILMAN JOHNSON: Good
13 morning, everyone.

14 COUNCILMAN JONES: Good
15 morning.

16 THE CLERK: And, Chairman
17 Jones.

18 COUNCILMAN JONES: I am
19 present and a quorum has been
20 established. And I call on a
21 motion to Vice-Chair Johnson so
22 that we can recess until 10:00 a.m.

23 COUNCILMAN JOHNSON: I make
24 a motion that we recess until
25 10:00 a.m.

1 COUNCILMAN JONES: Is there
2 a sec --

3 COUNCILWOMAN LOZADA:
4 Second. Second.

5 COUNCILMAN JONES: It has
6 been moved and properly seconded.

7 All those in favor will
8 signify by saying aye.

9 (Aye.)

10 COUNCILMAN JONES: All
11 those opposed?

12 (No response.)

13 COUNCILMAN JONES: The ayes
14 have it. We will recess until
15 10:00 a.m. And thank you for your
16 patience publicly. We're trying to
17 get through the arduous task of
18 creating reconciliation on our
19 budget matters for the year. And
20 so, thank you for your patience.

21 Members, we will attempt to
22 get together in the next 20 minutes
23 to deal with issues at hand. Is
24 that okay everyone?

25 COUNCILMAN THOMAS: It's

1 all good. Thank you, Mr. Chair.

2 COUNCILMAN JONES: All

3 right.

4 COUNCILWOMAN LOZADA: Yes,

5 sir.

6 COUNCILMAN JONES: Thank

7 you. This concludes our comments

8 for the time. Bye-bye.

9 (Recess taken.)

10 COUNCILMAN JONES: Thank

11 you, everyone. Good morning. This

12 is a continuation of the public

13 meeting for the City Council

14 Committee on Appropriations.

15 Mr. Glass, will you please

16 read the bills.

17 THE CLERK: Yes,

18 Mr. Chairman.

19 Bill Nos. 230765, 230766,

20 230767 and 230768.

21 COUNCILMAN JONES: Thank

22 you very much. Will you please

23 call the roll so we can establish a

24 quorum.

25 THE CLERK: Yes,

1 Mr. Chairman.
2 Councilmember Thomas.
3 (No response.)
4 THE CLERK: Councilmember
5 O'Neill.
6 (No response.)
7 THE CLERK: Councilmember
8 Lozada.
9 COUNCILWOMAN LOZADA:
10 Present.
11 THE CLERK: Councilmember
12 Gilmore Richardson.
13 COUNCILWOMAN GILMORE
14 RICHARDSON: Good morning,
15 Mr. Chair. Good morning,
16 colleagues. I am present.
17 COUNCILMAN JONES: Thank
18 you. Good morning.
19 THE CLERK: Vice-Chairman
20 Johnson.
21 COUNCILMAN JOHNSON:
22 Present.
23 THE CLERK: And, Chairman
24 Jones.
25 COUNCILMAN JONES: Present.

1 We have established a quorum.

2 I will now call for a
3 motion from Member Johnson on
4 recessing until 3:00 p.m. today to
5 allow us to finalize our business
6 on the Committee on Appropriations.

7 Chair recognizes Vice-Chair
8 Johnson.

9 COUNCILMAN JOHNSON: I make
10 a motion that we recess until
11 3:00 p.m. today.

12 COUNCILWOMAN LOZADA:
13 Second.

14 COUNCILMAN JONES: It has
15 been properly moved and seconded
16 that we recess this Committee until
17 3:00 p.m. today.

18 All those in favor will
19 signify by saying aye.

20 (Aye.)

21 COUNCILMAN JONES: All
22 those opposed?

23 (No response.)

24 COUNCILMAN JONES: Hearing
25 none, the motion pass and we will

1 conclude -- we will recess until
2 3:00 p.m. today. Thank you
3 everyone for your patience with us
4 as we do the people's business.
5 Thank you.

6 (Recess taken.)

7 COUNCILMAN JONES: Thank
8 you very much. And good afternoon,
9 everyone. This is the Committee on
10 Appropriations dealing with Bill
11 Nos. -- Mr. Glass, would you please
12 read them into the record.

13 THE CLERK: Yes,
14 Mr. Chairman.

15 Bill Nos. 230765, 230766,
16 230767 and 230768.

17 COUNCILMAN JONES: Thank
18 you so very much. And can we call
19 the roll to make sure we have a
20 quorum.

21 THE CLERK: Yes,
22 Mr. Chairman.

23 Councilmember Thomas.

24 COUNCILMAN THOMAS: Good
25 afternoon, Mr. Chairman. I'm

1 present. Thank you for your
2 patience.

3 COUNCILMAN JONES: Thank
4 you.

5 THE CLERK: Councilmember
6 O'Neill.

7 COUNCILMAN O'NEILL:
8 Present.

9 THE CLERK: Councilmember
10 Lozada.

11 COUNCILWOMAN LOZADA: Good
12 afternoon, everyone. I am present.

13 COUNCILMAN JONES: Good
14 afternoon.

15 THE CLERK: Councilmember
16 Gilmore Richardson.

17 COUNCILWOMAN GILMORE
18 RICHARDSON: Good afternoon. I'm
19 present.

20 COUNCILMAN JONES: Good
21 afternoon.

22 THE CLERK: Vice-Chairman
23 Johnson.

24 COUNCILMAN JOHNSON:
25 Present.

1 COUNCILMAN JONES: Thank
2 you. All --

3 THE CLERK: And, Chairman
4 Jones.

5 COUNCILMAN JONES: --
6 right. And I am present. That
7 means we have a quorum. What I
8 would like to do is thank everyone
9 for their patience.

10 This is a process by which
11 we establish our budget priorities
12 over this transfer ordinance, so we
13 will be calling for another recess
14 until I'm going to give it 4:30.
15 And I will seek a motion from
16 Vice-Chairman Johnson.

17 COUNCILMAN JOHNSON: I
18 would like to make a motion that we
19 recess until 4:30 p.m.

20 COUNCILWOMAN LOZADA:
21 Second.

22 COUNCILMAN JONES: It has
23 been moved and properly seconded
24 that we recess until 4:30 today.

25 All those in favor will say

1 aye.

2 (Aye.)

3 COUNCILMAN JONES: All

4 those opposed?

5 (No response.)

6 COUNCILMAN JONES: The ayes

7 have it. So therefore, this

8 Committee will stand at recess

9 until 4:30 p.m. today. Thank you

10 all.

11 COUNCILWOMAN LOZADA: Thank

12 you.

13 (Recess taken.)

14 COUNCILMAN JONES: Good

15 evening, everyone. It's been a

16 long day. But this is a

17 continuation of the public meeting

18 of the Committee on Appropriations

19 to take action on Bill Nos. 230765,

20 230766, 230767 and 230768.

21 Mr. Glass, would you please

22 read the titles of these bills.

23 THE CLERK: Yes,

24 Mr. Chairman.

25 Bill No. 230765, an

1 ordinance amending Bill No. 230144,
2 entitled "An Ordinance To Adopt a
3 Capital Program for the Six Fiscal
4 Years 2024 to 2029 Inclusive," by
5 revising various appropriation
6 amounts and totals to conform to
7 amendments to the FY2024 Capital
8 Budget Ordinance, all under certain
9 terms and conditions.

10 Bill No. 230766, an
11 ordinance amending Bill No. 230145,
12 entitled "An Ordinance To Adopt a
13 Fiscal 2024 Capital Budget," by
14 revising various appropriation
15 amounts and totals, all under
16 certain terms and conditions.

17 And Bill No. 230767, an
18 ordinance authorizing transfers in
19 appropriations for Fiscal Year 2024
20 from the General Fund, certain or
21 all City offices, departments,
22 boards and commissions, and the
23 Grants Revenue Fund, certain or all
24 City offices, departments, boards
25 and commissions, to the General

1 Fund, certain or all City offices,
2 departments, boards and
3 commissions, the County Liquid
4 Fuels Tax Fund, certain or all City
5 offices, departments, boards and
6 commissions, the Municipal Pension
7 Fund, certain or all City offices,
8 departments, boards and
9 commissions, and the Transportation
10 Fund, certain or all City offices,
11 departments, boards and
12 commissions.

13 And finally Bill No.
14 230768, an ordinance authorizing
15 transfers in appropriations for
16 Fiscal Year 2023 from the General
17 Fund from certain or all City
18 offices, departments, boards and
19 commissions, the Water Fund from
20 certain or all City offices,
21 departments, boards and
22 commissions, the Grants Revenue
23 Fund from certain or all City
24 offices, departments, boards and
25 commissions, and the Aviation Fund

1 from certain or all City offices,
2 departments, boards and
3 commissions, to the General Fund to
4 certain or all City offices,
5 departments, boards and
6 commissions, to the Water Fund to
7 certain or all City offices,
8 departments, boards and
9 commissions, and the Aviation Fund
10 to certain or all City offices,
11 departments, boards and
12 commissions.

13 COUNCILMAN JONES: Thank
14 you, Mr. Glass. We will now take
15 the roll to establish a quorum.
16 With Members being recognized,
17 please say a few words so that your
18 image appears on the screen.

19 Mr. Glass.

20 THE CLERK: Yes,
21 Mr. Chairman.

22 Councilmember Thomas.

23 COUNCILMAN THOMAS: Good
24 evening. I'm present.

25 COUNCILMAN JONES: Good

1 evening.

2 THE CLERK: Councilmember

3 O'Neill.

4 (No response.)

5 THE CLERK: Councilmember

6 Lozada.

7 COUNCILWOMAN LOZADA: Good

8 morning, everyone -- or good

9 evening, everyone. I'm present.

10 COUNCILMAN JONES: Good

11 evening.

12 THE CLERK: Councilmember

13 Gilmore Richardson.

14 COUNCILWOMAN GILMORE

15 RICHARDSON: Good evening,

16 Mr. Chair and colleagues. I am

17 present.

18 COUNCILMAN JONES: Good

19 evening.

20 THE CLERK: Vice-Chairman

21 Johnson.

22 (No response.)

23 THE CLERK: And, Chairman

24 Jones.

25 COUNCILMAN JONES: Present,

1 and we have established a quorum

2 so --

3 THE CLERK: Yes,

4 Mr. Chairman.

5 COUNCILMAN JONES: -- I am

6 now going to recognize Member

7 Gilmore Richardson for an amendment

8 to Bill No. 230765.

9 COUNCILWOMAN GILMORE

10 RICHARDSON: Thank you,

11 Mr. Chairman.

12 I offer an amendment to

13 Bill No. 230765. A copy of the

14 amendment has been circulated to

15 all members of the Committee. I

16 move that the amendment be

17 approved.

18 COUNCILMAN JONES: Is there

19 a second?

20 COUNCILWOMAN LOZADA:

21 Second.

22 COUNCILMAN JONES: It has

23 been properly moved and seconded

24 that the amendment to Bill No.

25 230765 is now being considered.

1 All those in favor will say
2 aye.

3 (Aye.)

4 COUNCILMAN JONES: All
5 those opposed?

6 (No response.)

7 COUNCILMAN JONES: The ayes
8 have it. The amendment to Bill No.
9 230765 has been approved.

10 I now recognize Katherine
11 Gilmore Richardson for a motion on
12 the amended bill.

13 COUNCILWOMAN GILMORE

14 RICHARDSON: Thank you,
15 Mr. Chairman.

16 I move that Bill No. 230765
17 as amended be reported from this
18 Committee with a favorable
19 recommendation and further move
20 that the rules of Council be
21 suspended as to permit first
22 reading of this bill at the next
23 session of Council.

24 COUNCILWOMAN LOZADA:
25 Second.

1 COUNCILMAN JONES: It has
2 been moved and properly seconded.

3 All those in favor will
4 signify by saying aye.

5 (Aye.)

6 COUNCILMAN JONES: All
7 those opposed?

8 (No response.)

9 COUNCILMAN JONES: The ayes
10 have it. Bill No. 230765 as
11 amended has been approved.

12 Again, I will recognize
13 Katherine Gilmore Richardson for an
14 amendment to Bill No. 230766.

15 COUNCILWOMAN GILMORE

16 RICHARDSON: Thank you,
17 Mr. Chairman.

18 I offer an amendment to
19 Bill No. 230766. A copy of the
20 amendment has been circulated to
21 all Members of the Committee. I
22 move that the amendment be
23 approved.

24 COUNCILWOMAN LOZADA:

25 Second.

1 COUNCILMAN JONES: It has
2 been properly moved and seconded
3 that the amendment to Bill No.
4 230766 be considered.

5 All those in favor will
6 signify by saying aye.

7 (Aye.)

8 COUNCILMAN JONES: All
9 those opposed?

10 (No response.)

11 COUNCILMAN JONES: The ayes
12 have it and the bill is amended.

13 I again recognize Katherine
14 Gilmore Richardson for a motion on
15 the amended Bill No. 230766 as
16 amended to consider.

17 COUNCILWOMAN GILMORE

18 RICHARDSON: Thank you,
19 Mr. Chairman.

20 I move that Bill No. 230766
21 as amended be reported from this
22 Committee with a favorable
23 recommendation and further move
24 that the rules of Council be
25 suspended to permit first reading

1 of this bill at the next session of
2 Council.

3 COUNCILWOMAN LOZADA:

4 Second.

5 COUNCILMAN JONES: It has
6 been moved and properly seconded.

7 All those in favor will
8 signify by saying aye.

9 (Aye.)

10 COUNCILMAN JONES: All
11 those opposed?

12 (No response.)

13 COUNCILMAN JONES: The ayes
14 have it, and the amended Bill No.
15 230766 has been approved.

16 Again, I recognize
17 Katherine Gilmore Richardson for an
18 amendment to Bill No. 230767.

19 COUNCILWOMAN GILMORE

20 RICHARDSON: Thank you,
21 Mr. Chairman.

22 I offer an amendment to
23 Bill No. 230767. A copy of the
24 amendment has been circulated to
25 all members of the Committee. I

1 move that the amendment be
2 approved.

3 COUNCILWOMAN LOZADA:

4 Second.

5 COUNCILMAN JONES: It has
6 been moved and properly seconded.

7 All those in favor will
8 signify by saying aye.

9 (Aye.)

10 COUNCILMAN JONES: All
11 those opposed?

12 (No response.)

13 COUNCILMAN JONES: The
14 amendment to Bill No. 230767 has
15 been approved.

16 I now again recognize that
17 Katherine Gilmore Remission --
18 Katherine Gilmore Richardson for a
19 motion on the amended Bill No.
20 230767.

21 COUNCILWOMAN GILMORE

22 RICHARDSON: Thank you,
23 Mr. Chairman.

24 I move that Bill No. 230767
25 as amended be reported from this

1 Committee with a favorable
2 recommendation and further move
3 that rules of Council be suspended
4 as to permit first reading of this
5 bill at the next session of
6 Council.

7 COUNCILWOMAN LOZADA:

8 Second.

9 COUNCILMAN JONES: It has
10 been proved and -- it has been
11 moved and properly seconded that
12 Bill No. 230767 be considered.

13 All those in favor will
14 signify by saying aye.

15 (Aye.)

16 COUNCILMAN JONES: All
17 those opposed?

18 (No response.)

19 COUNCILMAN JONES: Bill No.
20 230 -- work with me, 230767 as
21 amended is approved.

22 Again, I recognize
23 Katherine Gilmore Richardson for a
24 motion on Bill No. 230768.

25 COUNCILWOMAN GILMORE

1 RICHARDSON: Thank you,
2 Mr. Chairman.

3 I move that Bill No. 230768
4 be reported from this Committee
5 with a favorable recommendation and
6 further move that the rules of
7 Council be suspended as to permit
8 first reading of this bill at the
9 next session of Council.

10 COUNCILWOMAN LOZADA:
11 Second.

12 COUNCILMAN JONES: It has
13 been moved and properly seconded
14 this Bill 230768 be considered.

15 All those in favor will
16 signify by saying aye.

17 (Aye.)

18 COUNCILMAN JONES: All
19 those opposed?

20 (No response.)

21 COUNCILMAN JONES: The bill
22 passes.

23 And this concludes the
24 business of the Appropriations
25 Committee public meeting. Thank

1 you all so very much for your
2 patience and perseverance. Thank
3 you very much and we will now
4 proceed to the Chambers to continue
5 our Council session. Thank you all
6 guys.

7 COUNCILWOMAN LOZADA: Thank
8 you.

9 COUNCILWOMAN GILMORE
10 RICHARDSON: Thank you, Mr. Chair.

11 (Hearing concluded at
12 8:25 p.m.)

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1 C E R T I F I C A T I O N

2 I, hereby certify that the proceedings
3 and evidence noted are contained fully and
4 accurately in the stenographic notes taken by
5 me in the foregoing matter, and that this is
6 a correct transcript of the same.
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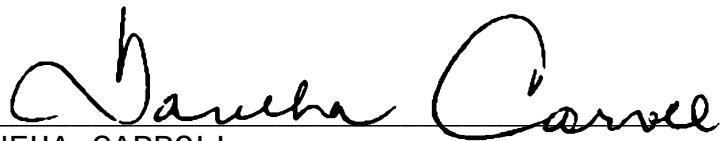
17

18 (The foregoing certification of this
19 transcript does not apply to any reproduction
20 of the same by any means, unless under the
21 direct control and/or supervision of the
22 certifying reporter.)

23

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25

A handwritten signature in black ink, reading "Taneha Carroll". The signature is fluid and cursive, with the first name "Taneha" and the last name "Carroll" clearly distinguishable.

TANEHA CARROLL
Court Reporter - Notary Public

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