

Committee on Appropriations
April 23, 2015

COUNCIL OF THE CITY OF PHILADELPHIA
COMMITTEE ON APPROPRIATIONS

Room 400, City Hall
Philadelphia, Pennsylvania
Thursday, April 23, 2015
1:14 p.m.

PRESENT:

COUNCILMAN W. WILSON GOODE, JR. - CHAIR
COUNCILMAN BOBBY HENON
COUNCILWOMAN JANNIE L. BLACKWELL
COUNCILWOMAN MARIA D. QUINONES-SANCHEZ
COUNCILMAN BRIAN J. O'NEILL

BILLS: 150272, 150273, 150274

STREHLOW & ASSOCIATES, INC.
(215) 504-4622

Committee on Appropriations
April 23, 2015

Page 2

1 - - -

2 COUNCILMAN GOODE: Good afternoon. This
3 hearing is called to order on Bills No.
4 150272, 150273, 150274. I'm Chairman Goode.
5 I note that a quorum is present. To my left
6 is Councilman Bobby Henon. To my right is
7 Councilwoman Jannie Blackwell and
8 Councilwoman Quinones-Sanchez.

9 Titles of the Bills.

10 Bill No. 150272: Authorizing transfers
11 in appropriations for Fiscal Year 2015 from
12 the General Fund, the Sheriff and the Grants
13 Revenue Fund, the Director of Finance -
14 Provisions for Other Grants to the General
15 Fund, the Department of Streets, the
16 Department of Public Property, the
17 Department -- the Director of Commerce, the
18 Sheriff and the Water Residual Fund, the
19 Water Department.

20 Bill No. 150273: Amending Bill No.
21 140145-A (approved June 19, 2014), entitled
22 "An Ordinance to adopt a Fiscal 2015 Capital
23 Budget," as amended by Bill No. 140748
24 (approved November 12, 2014), by adding and

STREHLOW & ASSOCIATES, INC.
(215) 504-4622

1 revising certain projects, amounts and
2 sources, all under certain terms and
3 conditions.

4 Bill No. 150274: Amending Bill No.
5 140144-A (approved June 19, 2014), entitled
6 "An Ordinance to adopt Capital Program for
7 the six Fiscal Years 2015-2020 inclusive,"
8 as amended by Bill No. 140749 (approved
9 November 12, 2014), by adding and revising
10 certain projects, amounts and sources, under
11 certain terms and conditions.

12 I note also for the record Councilman
13 Brian O'Neill is present.

14 Our first witness, Rebecca Rhynhart.

15 MS. RHYNHART: Good afternoon -- excuse
16 me.

17 Good afternoon, Chairman Goode and
18 Members of the Appropriation Committee. My
19 name is Rebecca Rhynhart. I serve as the
20 Budget Director for the City. I appear
21 before you today to offer testimony on Bill
22 No. 150272 as it is proposed to be amended.
23 Committee members should all have copies of
24 the amendment, the proposed amendment, at

1 this time.

2 Bill No. 150272 provides for a transfer
3 from the Grants Revenue Fund to the General
4 Fund and the Water Residual Fund as well as
5 an internal transfer within the General Fund
6 in an amount of 33.9 million. The ordinance
7 is needed to transfer appropriations to
8 those in expenditure classes where shortages
9 have occurred and/or additional resources
10 have been deemed necessary as follows.

11 In the General Fund, 4.2 million to the
12 Streets Department for payroll, contractor
13 and material costs associated with the snow
14 events this winter. 5.9 million originating
15 from the proceeds from the sale of the Love
16 Park Garage to the Department of Public
17 Property for transfer and use under the
18 Capital Fund. And the Bills No. 150273 and
19 274 that I will give testimony on next are
20 connected to that transfer into the Capital
21 Fund.

22 5.1 million originating from the
23 proceeds of the sale of Love Park Garage to
24 the Commerce Department for economic

1 development projects contracted through
2 PAID, and 120,000 internal realignment
3 within the Sheriff -- the Sheriff for
4 uniform, prisoner food and computer
5 equipment.

6 In the Water Residual Fund, 18.59
7 million to the Water Department Water
8 Residual Fund to allow the transfer of
9 surplus FY14 operating dollars to the Water
10 Capital Fund.

11 I respectfully request that you adopt
12 the proposed amendment to this bill and
13 report it out of committee with a favorable
14 recommendation. I further request that the
15 Rules of Council be suspended so as to
16 permit first reading at the next session of
17 Council.

18 I appreciate the opportunity to testify
19 and would be happy to answer any questions
20 you may have at this time.

21 COUNCILMAN GOODE: Give us testimony on
22 the other two bills.

23 MS. RYHNHART: Okay. Great.

24 Good afternoon, again. Rebecca

1 Rhynhart, Budget Director.

2 I'm here today with representatives
3 of -- for the capital ordinances,
4 representatives of the Commerce Department,
5 Delaware River Waterfront Corp and the
6 Department of Parks and Recreation. This
7 testimony is on Bill Nos. 150273 and 150274.
8 Amendments have been proposed to each bill
9 and Members should have copies of those
10 proposed amendments, as well. This
11 testimony is based on the bills as they
12 would be amended.

13 The transfers are needed to add
14 appropriations to the FY15 Capital Budget
15 and FY15-20 Capital Program. The two bills
16 should be treated as companion bills. The
17 5.9 million will come from proceeds from the
18 sale of the Love Park Garage. The funds
19 will be transferred from the operating
20 budget to the capital fund.

21 The funding will be used as follows:
22 3.7 million to the Commerce Department for
23 Waterfront improvements to the Central
24 Delaware River Waterfront Corp; \$1 million

1 for Parks and Recreation for improvements to
2 Love Park; 400,000 to Parks and Rec for
3 improvements to Von Colln Field; and 800,000
4 will be used for other capital eligible
5 uses.

6 I respectfully request that the
7 Committee adopt the proposed amendments and
8 report these Bills out of committee with a
9 favorable recommendation as amended. I
10 further request that the Rules of Council be
11 suspended so as to permit first reading at
12 the next session of Council.

13 This concludes my testimony. And I'm
14 happy to answer any questions and also
15 representatives are here.

16 COUNCILMAN GOODE: Thank you for your
17 testimony.

18 Are there questions from Members of the
19 Committee?

20 COUNCILMAN O'NEILL: Just one.

21 COUNCILMAN GOODE: Councilman O'Neill.

22 COUNCILMAN O'NEILL: Good afternoon.

23 MS. RYHNHART: Good afternoon.

24 COUNCILMAN O'NEILL: Just a question on

1 the water capital -- I mean, operating
2 transferring to capital.

3 MS. RHYNHART: Okay.

4 COUNCILMAN O'NEILL: Is that
5 traditionally done?

6 MS. RHYNHART: That is traditionally
7 done at the end of each fiscal year.

8 COUNCILMAN O'NEILL: Operating surplus
9 goes to --

10 MS. RHYNHART: That's my understanding.
11 I would look to Water to confirm that.

12 Yes. They're saying yes.

13 COUNCILMAN O'NEILL: Okay. There is
14 another option, right? If the Water
15 Department doesn't want to use for
16 operating, it could return it to the rate
17 pickers?

18 MS. RHYNHART: I would have them address
19 that.

20 COUNCILMAN O'NEILL: I mean, that would
21 be the obvious other option, right, other
22 than just to keep it in a reserve fund and
23 the operating?

24 MS. RHYNHART: I don't know what the

1 requirements are related to their --

2 COUNCILMAN O'NEILL: Okay. I'll wait to
3 hear from them.

4 MS. RHYNHART: Okay.

5 COUNCILMAN O'NEILL: I am just curious.
6 That's all. It's not --

7 MS. RHYNHART: Sure. No I -- I
8 understand the question.

9 COUNCILMAN O'NEILL: Commissioner, how
10 are you?

11 COMMISSIONER NEUKRUG: I'm good. How
12 are you doing?

13 COUNCILMAN O'NEILL: Good. Good. I'm
14 not trying to be -- I just want to -- it's
15 not something I picked up before, and I
16 wanted to know. I am glad to see the extra
17 capital because I have another conversation
18 separately about a dam up in my district
19 that needs some help because kids keep
20 jumping off. And unfortunately, a guy end
21 up getting critically injured.

22 Water Department is right in the heart
23 of the whole -- of the whole project. But
24 is -- so this is done traditionally. In --

1 you're a different -- your enterprise and
2 it's different than the regular operating.
3 But is this traditionally what you, the
4 department, has done in the past?

5 COMMISSIONER NEUKRUG: Yes.

6 COUNCILMAN GOODE: Please introduce
7 yourself for the record.

8 COMMISSIONER NEUKRUG: Introduce myself,
9 Howard Neukrug, Water Commissioner. And I'm
10 joined here by our new CFO for the
11 Philadelphia Water Department, Melissa
12 LaBuda who, as most of you have known Joe
13 Clare who has been with us for 20, 30 years
14 as a City employee who has retired as of
15 about two, three months ago. So, you'll be
16 seeing a lot more of Missy as -- as time
17 goes by.

18 But in terms of this money and what we
19 do with this money, I think it's really
20 critical that we maintain money in our
21 capital fund that is not money that's
22 purchased through bonds.

23 COUNCILMAN O'NEILL: Okay.

24 COMMISSIONER NEUKRUG: So, what we do is

1 we have a certain amount of money that we
2 are required to move over and keep as -- as
3 what we call pay/go money, money that you
4 pay as you go. And that money is -- now
5 we're looking for another \$18 million of
6 that. And we're going to be using that
7 money particularly for our line items for
8 our water treatment facilities making what
9 are required renewal placements.

10 As many of you know, I have talked to
11 you. We're making some significant
12 increases in our capital program in order to
13 improve water main relays and also to make
14 sure that our plants continue to provide
15 high quality drinking water in waste water
16 treatment.

17 COUNCILMAN O'NEILL: Okay. Is this
18 money, the 18.59, is that already accounted
19 for in the FY16 capital budget at the Water
20 Department?

21 MS. LABUDA: So this was -- good
22 afternoon. This was part of our Fiscal 14
23 Capital Budget. We should have made the
24 transfer at the end of Fiscal 14. So, it

Committee on Appropriations
April 23, 2015

Page 12

1 was in our capital budget for '14.

2 COUNCILMAN O'NEILL: Oh, okay. Has it
3 been spent already?

4 MS. LABUDA: It has not been spent, but
5 it's been budgeted and allocated as our
6 Commissioner indicated.

7 COUNCILMAN O'NEILL: Okay. So it's, in
8 a sense, been spent -- accounted for. There
9 is no new projects coming out of this.
10 They're already in the pipeline.

11 MS. LABUDA: That's correct.

12 COMMISSIONER NEUKRUG: That's correct,
13 yes.

14 COUNCILMAN O'NEILL: Okay. Thank you.
15 I appreciate it.

16 COUNCILMAN GOODE: Any questions from
17 the Committee?

18 Seeing none, we will move from our
19 Public Hearing to a Public Meeting to
20 consider the bills.

21 (Public Hearing adjourns.)

22 - - -

23 (Public Meeting Commences.)

24 COUNCILMAN GOODE: Chair recognizes

1 Councilman Henon for a motion on the
2 amendment to Bill No. 150272.

3 COUNCILMAN HENON: Thank you,
4 Mr. Chairman.

5 I move on the amendment for Bill No.
6 150 -- move for the amendment for the Bill
7 No. 150272.

8 COUNCILWOMAN BLACKWELL: Second.

9 COUNCILMAN GOODE: All in favor?

10 (Chorus of Ayes)

11 Those opposed?

12 (No opposing response.)

13 The Bill is amended.

14 The Chair now recognizes Councilman
15 Henon for a motion on Bill No. 150272 as
16 amended.

17 COUNCILMAN HENON: Thank you,
18 Mr. Chairman.

19 Move for a motion that Bill No. 150272
20 as amended be reported out of Committee with
21 a favorable recommendation with a rule
22 suspension.

23 COUNCILMAN O'NEILL: Second.

24 COUNCILMAN GOODE: All in favor?

Committee on Appropriations
April 23, 2015

Page 14

1 (Chorus of Ayes)

2 Those opposed?

3 (No opposing response.)

4 Bill No. 150272 as amended be reported
5 out of this Committee with a favorable
6 recommendation and suspension of rules to
7 allow first reading at our next Council
8 session.

9 Chair now recognizes Councilman Henon
10 for a motion on the amendment to Bill
11 150273.

12 COUNCILMAN HENON: Make a motion on
13 amendment 150273 -- the amendment for
14 150273.

15 COUNCILWOMAN BLACKWELL: Second.

16 COUNCILMAN GOODE: All in favor?

17 (Chorus of Ayes)

18 Those opposed?

19 (No opposing response.)

20 Bill is amended.

21 Chair now recognizes Councilman Henon
22 for a motion on Bill No. 150273 as amended.

23 COUNCILMAN HENON: I move for the motion
24 for Bill No. 150273 as amended be reported

Committee on Appropriations
April 23, 2015

Page 15

1 out of Committee with a favorable
2 recommendation with a rule suspension.

3 COUNCILWOMAN BLACKWELL: Second.

4 COUNCILMAN GOODE: All in favor?

5 (Chorus of Ayes)

6 Those opposed?

7 (No opposing response.)

8 Bill No. 150273 as amended is reported
9 out of this Committee with a favorable
10 recommendation and suspension of rules to
11 allow first reading at our next Council
12 session.

13 Chair recognizes Councilman Henon for a
14 motion on the amended Bill 150274.

15 COUNCILMAN HENON: A motion for the
16 amendment for 150274 -- the amendment to
17 150274.

18 COUNCILWOMAN BLACKWELL: Second.

19 COUNCILMAN GOODE: All in favor?

20 (Chorus of Ayes)

21 Those opposed?

22 (No opposing response.)

23 The bill is amended.

24 Chair now recognizes Councilman Henon

Committee on Appropriations
April 23, 2015

Page 16

1 for a motion on Bill 150274 as amended.

2 COUNCILMAN HENON: Make a motion Bill
3 No. 150274 as amended be voted out of
4 Committee with a favorable recommendation
5 with a rules suspension.

6 COUNCILMAN O'NEILL: Second.

7 COUNCILMAN GOODE: All in favor?

8 (Chorus of Ayes)

9 Those opposed?

10 (No opposing response.)

11 Bill No. 150274 as amended is reported
12 out of this Committee with a favorable
13 recommendation and suspension of rules to
14 allow for first reading at our next Council
15 session.

16 This concludes our Public Meeting.

17 Thank you very much.

18 (Public Meeting of Committee on
19 Appropriations adjourned at 1:26 p.m.)

20

21

22

23

24

C E R T I F I C A T I O N

I, hereby certify that the proceedings and evidence noted are contained fully and accurately in the stenographic notes taken by me in the foregoing matter, and that this is a correct transcript of the same.

ANGELA M. KING, RPR
Court Reporter - Notary Public

(The foregoing certification of this transcript does not apply to any reproduction of the same by any means, unless under the direct control and/or supervision of the certifying reporter.)

Committee on Appropriations
April 23, 2015

Page 1

A	appreciate 5:18 12:15	call 11:3	16:12,18	16:2,6,7	events 4:14	give 4:19 5:21	indicated 12:6
accounted 11:18 12:8	appropriati... 3:18	called 2:3	companion 6:16	councilwom... 1:10,10 2:7	evidence 17:4	glad 9:16	injured 9:21
accurately 17:5	appropriati... 1:2 2:11 4:7	capital 2:22	computer 5:4	2:8 13:8	excuse 3:15	go 11:3,4	internal 4:5
add 6:13	appropriati... 6:14 16:19	3:6 4:18,20	concludes 7:13 16:16	14:15 15:3	expenditure 4:8	10:17	5:2
adding 2:24	approved 2:21,24 3:5	5:10 6:3,14	conditions 3:3,11	15:18	extra 9:16	going 11:6	introduce 10:6,8
3:9	3:8	6:15,20 7:4	confirm 8:11	court 17:12	F	good 2:2 3:15	items 11:7
additional 4:9	april 1:6	8:1,2 9:17	connected 4:20	critical 10:20	f 17:1	3:17 5:24	J
address 8:18	associated 4:13	10:21 11:12	consider 12:20	critically 9:21	facilities 11:8	7:22,23	j 1:11
adjourned 16:19	authorizing 2:10	11:19,23	contained 17:5	curious 9:5	favor 13:9,24	9:11,13,13	jannie 1:10
adjourns 12:21	ayes 13:10	12:1	continue 11:14	D	14:16 15:4	11:21	2:7
adopt 2:22	14:1,17	central 6:23	contracted 5:1	d 1:10	15:19 16:7	goode 1:9 2:2	joe 10:12
3:6 5:11 7:7	15:5,20	certain 3:1,2	contractor 4:12	dam 9:18	favorable 5:13 7:9	2:4 3:17	joined 10:10
afternoon 2:2	16:8	3:10,11	control 17:18	deemed 4:10	13:21 14:5	5:21 7:16	jr 1:9
3:15,17	B	certification 17:15	conversation 9:17	delaware 6:5	15:1,9 16:4	7:21 10:6	jumping 9:20
5:24 7:22	based 6:11	certify 17:3	copies 3:23	6:24	16:12	12:16,24	june 2:21 3:5
7:23 11:22	bill 2:10,20	certifying 17:19	6:9	department 2:15,16,17	field 7:3	13:9,24	K
ago 10:15	2:20,23 3:4	cfo 10:10	corp 6:5,24	2:19 4:12	finance 2:13	14:16 15:4	keep 8:22
allocated 12:5	3:4,8,21 4:2	chair 1:9	correct 12:11	4:16,24 5:7	first 3:14 5:16	15:19 16:7	9:19 11:2
allow 5:8 14:7	5:12 6:7,8	12:24 13:14	12:12 17:8	6:4,6,22	7:11 14:7	grants 2:12	kids 9:19
amended 2:23 3:8,22	13:2,5,6,13	14:9,21	costs 4:13	8:15 9:22	15:11 16:14	2:14 4:3	king 17:11
6:12 7:9	13:15,19	15:13,24	council 1:1	10:4,11	fiscal 2:11,22	great 5:23	know 8:24
13:13,16,20	14:4,10,20	3:17 13:4	5:15,17	11:20	3:7 8:7	guy 9:20	9:16 11:10
14:4,20,22	14:22,24	13:18	14:12 17:8	development 5:1	11:22,24	H	known 10:12
14:24 15:8	15:8,14,23	chorus 13:10	costs 4:13	different 10:1	follows 4:10	hall 1:5	L
15:14,23	16:1,2,11	14:1,17	council 1:1	10:2	6:21	happy 5:19	l 1:10
16:1,3,11	bills 1:14 2:3	15:5,20	5:15,17	direct 17:18	food 5:4	7:14	labuda 10:12
amending 2:20 3:4	2:9 4:18	16:8	14:7 15:11	director 2:13	foregoing 17:7,15	hear 9:3	11:21 12:4
amendment 3:24,24	5:22 6:11	city 1:1,5	16:14	2:17 3:20	fully 17:5	hearing 2:3	12:11
5:12 13:2,5	6:15,16 7:8	3:20 10:14	councilman 1:9,9,11 2:2	6:1	fund 2:12,13	heart 9:22	left 2:5
13:6 14:10	12:20	clare 10:13	2:6 3:12	district 9:18	2:15,18 4:3	help 9:19	line 11:7
14:13,13	blackwell 1:10 2:7	classes 4:8	5:21 7:16	doesnt 8:15	4:4,4,5,11	henon 1:9 2:6	look 8:11
15:16,16	13:8 14:15	colln 7:3	7:20,21,21	doing 9:12	4:18,21 5:6	13:1,3,15	looking 11:5
amendments 6:8,10 7:7	15:3,18	come 6:17	7:22,24 8:4	dollars 5:9	5:8,10 6:20	13:17 14:9	lot 10:16
amount 4:6	bobby 1:9 2:6	coming 12:9	8:8,13,20	dont 8:24	8:22 10:21	14:12,21,23	love 4:15,23
11:1	bonds 10:22	commences 12:23	9:2,5,9,13	drinking 11:15	funding 6:21	15:13,15,24	6:18 7:2
amounts 3:1	brian 1:11	commerce 2:17 4:24	10:6,23	E	funds 6:18	16:2	M
3:10	3:13	commissioner 9:9,11 10:5	11:17 12:2	e 17:1	further 5:14	high 11:15	m 1:6 16:19
angela 17:11	budget 2:23	10:8,9,24	12:7,14,16	economic 4:24	7:10	howard 10:9	17:11
answer 5:19	3:20 6:1,14	12:6,12	12:24 13:1	eligible 7:4	fy14 5:9	I	main 11:13
7:14	6:20 11:19	committee 1:2 3:18,23	13:3,9,14	employee 10:14	fy15 6:14	ill 9:2	maintain 10:20
appear 3:20	budgeted 12:5	5:13 7:7,8	13:17,23,24	enterprise 10:1	fy16 11:19	im 2:4 6:2	making 11:8
apply 17:16	C	7:19 12:17	14:9,12,16	entitled 2:21	G	7:13 9:11	11:11
	c 17:1,1	13:20 14:5	14:21,23	3:5	garage 4:16	9:13 10:9	maria 1:10
		15:1,9 16:4	15:4,13,15	equipment 5:5	4:23 6:18	improve 11:13	material 4:13
			15:19,24		general 2:12	6:23 7:1,3	matter 17:7
					2:14 4:3,5	inclusive 3:7	mean 8:1,20
					4:11	increases 11:12	means 17:17

STREHLOW & ASSOCIATES, INC.
(215) 504-4622

Committee on Appropriations
April 23, 2015

Page 2

meeting 12:19,23 16:16,18 melissa 10:11 members 3:18,23 6:9 7:18 million 4:6,11 4:14,22 5:7 6:17,22,24 11:5 missy 10:16 money 10:18 10:19,20,21 11:1,3,3,4,7 11:18 months 10:15 motion 13:1 13:15,19 14:10,12,22 14:23 15:14 15:15 16:1 16:2 move 11:2 12:18 13:5 13:6,19 14:23	oh 12:2 okay 5:23 8:3 8:13 9:2,4 10:23 11:17 12:2,7,14 oneill 1:11 3:13 7:20 7:21,22,24 8:4,8,13,20 9:2,5,9,13 10:23 11:17 12:2,7,14 13:23 16:6 operating 5:9 6:19 8:1,8 8:16,23 10:2 opportunity 5:18 opposed 13:11 14:2 14:18 15:6 15:21 16:9 opposing 13:12 14:3 14:19 15:7 15:22 16:10 option 8:14 8:21 order 2:3 11:12 ordinance 2:22 3:6 4:6 ordinances 6:3 originating 4:14,22	philadelphia 1:1,5 10:11 picked 9:15 pickers 8:17 pipeline 12:10 placements 11:9 plants 11:14 please 10:6 present 1:8 2:5 3:13 prisoner 5:4 proceedings 17:4 proceeds 4:15 4:23 6:17 program 3:6 6:15 11:12 project 9:23 projects 3:1 3:10 5:1 12:9 property 2:16 4:17 proposed 3:22,24 5:12 6:8,10 7:7 provide 11:14 provides 4:2 provisions 2:14 public 2:16 4:16 12:19 12:19,21,23 16:16,18 17:12 purchased 10:22	rate 8:16 reading 5:16 7:11 14:7 15:11 16:14 realignment 5:2 really 10:19 rebecca 3:14 3:19 5:24 rec 7:2 recognizes 12:24 13:14 14:9,21 15:13,24 recommend... 5:14 7:9 13:21 14:6 15:2,10 16:4,13 record 3:12 10:7 recreation 6:6 7:1 regular 10:2 related 9:1 relays 11:13 renewal 11:9 report 5:13 7:8 reported 13:20 14:4 14:24 15:8 16:11 reporter 17:12,19 representat... 6:2,4 7:15 reproduction 17:17 request 5:11 5:14 7:6,10 required 11:2 11:9 requirements 9:1 reserve 8:22 residual 2:18 4:4 5:6,8 resources 4:9 respectfully 5:11 7:6 response 13:12 14:3	14:19 15:7 15:22 16:10 retired 10:14 return 8:16 revenue 2:13 4:3 revising 3:1,9 rhynhart 3:14,15,19 5:23 6:1 7:23 8:3,6 8:10,18,24 9:4,7 right 2:6 8:14 8:21 9:22 river 6:5,24 room 1:5 rpr 17:11 rule 13:21 15:2 rules 5:15 7:10 14:6 15:10 16:5 16:13	17:6 streets 2:15 4:12 supervision 17:19 sure 9:7 11:14 surplus 5:9 8:8 suspended 5:15 7:11 suspension 13:22 14:6 15:2,10 16:5,13	8:2 transfers 2:10 6:13 treated 6:16 treatment 11:8,16 trying 9:14 two 5:22 6:15 10:15	Z 0 000 5:2 7:2,3 1 1 1:6 4:22 6:24 16:19 12 2:24 3:9 120 5:2 14 1:6 11:22 11:24 12:1 140144a 3:5 140145a 2:21 140748 2:23 140749 3:8 150 13:6 150272 1:14 2:4,10 3:22 4:2 13:2,7 13:15,19 14:4 150273 1:14 2:4,20 4:18 6:7 14:11 14:13,14,22 14:24 15:8 150274 1:14 2:4 3:4 6:7 15:14,16,17 16:1,3,11 18 5:6 11:5 11:18 19 2:21 3:5		
N n 17:1 name 3:19 necessary 4:10 needed 4:7 6:13 needs 9:19 neukrug 9:11 10:5,8,9,24 12:12 new 10:10 12:9 nos 6:7 notary 17:12 note 2:5 3:12 noted 17:4 notes 17:6 november 2:24 3:9	P p 1:6 16:19 paid 5:2 park 4:16,23 6:18 7:2 parks 6:6 7:1 7:2 part 11:22 particularly 11:7 pay 11:3,4 payroll 4:12 pennsylvania 1:5 permit 5:16 7:11	Q quality 11:15 question 7:24 9:8 questions 5:19 7:14 7:18 12:16 quinonessa... 1:10 2:8 quorum 2:5	R r 17:1	S sale 4:15,23 6:18 saying 8:12 second 13:8 13:23 14:15 15:3,18 16:6 see 9:16 seeing 10:16 12:18 sense 12:8 separately 9:18 serve 3:19 session 5:16 7:12 14:8 15:12 16:15 sheriff 2:12 2:18 5:3,3 shortages 4:8 significant 11:11 six 3:7 snow 4:13 sources 3:2 3:10 spent 12:3,4,8 stenographic	T t 17:1,1 taken 17:6 talked 11:10 terms 3:2,11 10:18 testify 5:18 testimony 3:21 4:19 5:21 6:7,11 7:13,17 thank 7:16 12:14 13:3 13:17 16:17 thats 8:10 9:6 10:21 12:11 12:12 theyre 8:12 12:10 think 10:19 three 10:15 thursday 1:6 time 4:1 5:20 10:16 titles 2:9 today 3:21 6:2 traditionally 8:5,6 9:24 10:3 transcript 17:8,16 transfer 4:2,5 4:7,17,20 5:8 11:24 transferred 6:19 transferring	U understand 9:8 understand... 8:10 unfortunat... 9:20 uniform 5:4 use 4:17 8:15 uses 7:5	V von 7:3 voted 16:3	W w 1:9 wait 9:2 want 8:15 9:14 wanted 9:16 waste 11:15 water 2:18,19 4:4 5:6,7,7 5:9 8:1,11 8:14 9:22 10:9,11 11:8,13,15 11:15,19 waterfront 6:5,23,24 wilson 1:9 winter 4:14 witness 3:14	2 2 4:11 20 10:13 2014 2:21,24 3:5,9 2015 1:6 2:11 2:22 20152020 3:7 23 1:6 26 16:19 274 4:19
O o 17:1 obvious 8:21 occurred 4:9 offer 3:21						X Y year 2:11 8:7 years 3:7 10:13 youll 10:15 youre 10:1	3 3 6:22 30 10:13 33 4:6		
							4		

STREHLOW & ASSOCIATES, INC.
(215) 504-4622

Committee on Appropriations
April 23, 2015

Page 3

4 4:11
400 1:5 7:2

5

5 4:14,22
6:17

59 5:6 11:18

6

7

7 6:22

8

800 7:3

9

9 4:6,14 6:17

STREHLOW & ASSOCIATES, INC.
(215) 504-4622