

1

2

COUNCIL OF THE CITY OF PHILADELPHIA

3

COMMITTEE ON APPROPRIATIONS

4

- - -

5

Room 400, City Hall
Philadelphia, Pennsylvania
Wednesday, June 9, 2010, 9:10 a.m.

6

7

- - -

8

9

10

11 Bill No. 100445 - An ordinance authorizing
12 transfers in appropriations Fiscal Year 2011
13 within Grants Revenue Fund from the Director of
14 Finance - Provision for ore Grants - Federal
stimulus funding to certain or all City
offices, departments, boards, and commissions

15

16

COMMITTEE MEMBERS PRESENT:

Joan L. Krajewski, Chair

17 Darrell L. Clarke

Frank DiCicco

18 W. Wilson Goode, Jr.

Brian J. O'Neill

19 Jack Kelly

Frank Rizzo

20 Maria Quiñones-Sanchez

21

22

23

24

- - -

25

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 COUNCILWOMAN KRAJEWSKI: Good
3 morning, everyone. The Committee on
4 Appropriations is now in session.

5 Will the Clerk please read the
6 title of the bill.

7 THE CLERK: Bill No. 100445, an
8 ordinance authorizing transfers in
9 appropriations for Fiscal Year 2011
10 within the Grants Revenue Fund from the
11 Director of Finance - Provision for Other
12 Grants - Federal Stimulus Funding to
13 certain or all City offices, departments,
14 boards, and commissions.

15 COUNCILWOMAN KRAJEWSKI: I'd
16 like to acknowledge the committee people
17 that are here.

18 We have, to my left, Councilman
19 Rizzo, Councilman O'Neill; and to my
20 right is Councilman Goode and Councilman
21 Kelly.

22 (Witness comes forward.)

23 COUNCILWOMAN KRAJEWSKI: State
24 your name for the record.

25 MR. AGOSTINI: Good morning,

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 Councilmembers. I'm Steve Agostini, the
3 Budget Director for the City of
4 Philadelphia.

5 I appear before you today to
6 offer testimony on Bill No. 100445, which
7 makes FY 2011 Grants Revenue
8 appropriation transfers between and among
9 classes and departments. This is related
10 to the American Recovery and Reinvestment
11 Act.

12 There are twelve transfers
13 requested in the bill totaling
14 \$35,992,375. As I mentioned, they are
15 for the American Recovery and
16 Reinvestment Act-funded grants awarded
17 and made available to the City of
18 Philadelphia.

19 Briefly, the grants are as
20 follows:

21 The Mayor's Office of Housing
22 and Community Services seeks
23 appropriations for \$8,272,707 for the
24 Retrofit Ramp-Up Grant.

25 The Mayor's Office of Housing

1 6.9.10 - APPROPRIATIONS - BILL 100445
2 and Community Services seeks
3 appropriations for \$984,183 for the
4 Community Services Block Grant recovery.

5 The Office of the Managing
6 Director seeks appropriations for
7 \$3,035,201 for the Retrofit Ramp-Up Grant
8 and \$295,380 for the Way to Work
9 Philadelphia Program.

10 The Police Department seeks
11 appropriations for \$234,000 for the Way
12 to Work Philadelphia Program.

13 The Department of Streets seeks
14 appropriations for \$1,529,036 for various
15 transport-related ARRA Grants and
16 \$596,064 for the Way to Work Philadelphia
17 Program.

18 The Department of Public Health
19 Office of Behavioral Health and Mental
20 Retardation Services seeks \$261,820 for a
21 Pennsylvania Crime and Disorder
22 Partnership ARRA Grant.

23 The Department of Parks and
24 Recreation seeks appropriations for
25 \$1,872,000 for the Way to Work

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 Philadelphia.

3 The Department of Licenses and
4 Inspections seeks appropriations for
5 \$4 million for the Neighborhood
6 Stabilization II Grant and appropriations
7 for \$187,200 for the Way to Work
8 Philadelphia Program.

9 The Department of Commerce
10 seeks appropriations for \$13,692,093 for
11 the Retrofit Ramp-Up Grant.

12 The Free Library of
13 Philadelphia seeks appropriations for
14 \$561,600 for the Way to Work Philadelphia
15 Program.

16 The First Judicial District
17 seeks appropriations for \$295,292 for the
18 DUI Treatment Court.

19 I appreciate the opportunity to
20 testify before this committee today, and
21 I will be happy to answer any questions
22 you may have.

23 Additionally, representatives
24 from all of the departments are here who
25 are involved with the transfers to answer

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 any questions.

3 And we would ask for a
4 suspension of the rules moving forward.

5 COUNCILWOMAN KRAJEWSKI: I also
6 would like to acknowledge that
7 Councilwoman Sanchez is here and
8 Councilman DiCicco.

9 Are there any questions from
10 members of the committee?

11 COUNCILMAN GOODE: Yes.

12 COUNCILWOMAN KRAJEWSKI:
13 Councilman Goode.

14 COUNCILMAN GOODE: Thank you,
15 Madam Chair.

16 Mr. Agostini, very quickly.
17 Are we tracking contracts and jobs yet
18 first in terms of Philadelphia-based
19 businesses and Philadelphia-based workers
20 and then in terms of disadvantaged
21 businesses and workers?

22 MR. AGOSTINI: Councilmember,
23 we are tracking jobs; it's a requirement
24 of what we report to the federal
25 government.

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 We are tracking disadvantaged
3 businesses. In fact, we've done a recent
4 review, and we're still collecting
5 information on the number of contracts
6 that are going to for-profit entities,
7 and we started to look at the nonprofit
8 entities as well.

9 And we'll probably have a
10 report back to the steering committee.
11 And if you're interested, we will be
12 happy to sit down with you and --

13 COUNCILMAN GOODE: And are we
14 tracking Philadelphia-based businesses
15 and workers as well?

16 MR. AGOSTINI: We are trying to
17 track that; that has not been a
18 requirement of the grant, but we're
19 trying to collect that information as
20 well. It's not a requirement of the law
21 or the grants.

22 My guess is that most of what
23 we're seeing is probably Philadelphia
24 grants, but let me pull that together and
25 get that back to you.

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 COUNCILMAN GOODE: Thank you.

3 Thank you, Madam Chair.

4 COUNCILWOMAN KRAJEWSKI: Thank
5 you.

6 Are there any other questions
7 from members of the committee?

8 (No further questions.)

9 COUNCILWOMAN KRAJEWSKI: Thank
10 you very much.

11 MR. AGOSTINI: Thank you.

12 COUNCILWOMAN KRAJEWSKI: There
13 not being any questions, is there anyone
14 else here to testify?

15 (No response.)

16 COUNCILWOMAN KRAJEWSKI: Well
17 that ends our session on Appropriations.

18 Now we will go into our
19 committee meeting.

20 The Chair recognizes Councilman
21 Goode on Bill No. 100445.

22 COUNCILMAN GOODE: Thank you,
23 Madam Chair.

24 I move that Bill No. 100445 be
25 reported out of committee with a

1 6.9.10 - APPROPRIATIONS - BILL 100445

2 favorable recommendation and the rules of
3 Council be suspended so as to permit
4 first reading at our next Council
5 session.

6 (Motion duly seconded.)

7 COUNCILWOMAN KRAJEWSKI: All
8 those in favor?

9 (None opposed.)

10 Therefore, Bill No. 100445 will
11 be reported out of this committee with a
12 favorable recommendation, and the rules
13 of Council will be suspended so as to
14 permit first reading at our next session
15 of Council.

16 Thank you all very much.

17 And Councilman Clarke is also
18 here.

19 COUNCILMAN CLARKE: Thank you.

20 (Proceedings end at 9:20 a.m.)

21 * * *

22

23

24

25

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

C E R T I F I C A T E

I HEREBY CERTIFY that the
proceedings of the City of Philadelphia
Council Committee on Appropriations are
contained fully and accurately in the
stenographic notes taken by me on Wednesday,
June 10, 2010, and that this is a true and
correct statement of same.

JOSEPHINE CARDILLO
Registered Professional Reporter

(The foregoing certification of
this transcript does not apply to any
reproduction of the same by any means, unless
under the direct control and/or supervision of
the certifying reporter.)

